

PUBLIC UTILITIES COMMISSION
505 Van Ness Avenue
San Francisco CA 94102-3298



Southern California Gas Company
GAS (Corp ID 904)
Status of Advice Letter 5865G
As of October 14, 2021

Subject: Updated Energy Savings Assistance Multifamily Common Areas Measure Budget for
Remainder of Program Year 2021 and 2022

Division Assigned: Energy

Date Filed: 09-17-2021

Date to Calendar: 09-22-2021

Authorizing Documents: D2106015

Disposition:	Accepted
Effective Date:	09-17-2021

Resolution Required: No

Resolution Number: None

Commission Meeting Date: None

CPUC Contact Information:

edtariffunit@cpuc.ca.gov

AL Certificate Contact Information:

Ray Ortiz

213-244-3837

ROrtiz@socalgas.com

PUBLIC UTILITIES COMMISSION
505 Van Ness Avenue
San Francisco CA 94102-3298



To: Energy Company Filing Advice Letter

From: Energy Division PAL Coordinator

Subject: Your Advice Letter Filing

The Energy Division of the California Public Utilities Commission has processed your recent Advice Letter (AL) filing and is returning an AL status certificate for your records.

The AL status certificate indicates:

- Advice Letter Number
- Name of Filer
- CPUC Corporate ID number of Filer
- Subject of Filing
- Date Filed
- Disposition of Filing (Accepted, Rejected, Withdrawn, etc.)
- Effective Date of Filing
- Other Miscellaneous Information (e.g., Resolution, if applicable, etc.)

The Energy Division has made no changes to your copy of the Advice Letter Filing; please review your Advice Letter Filing with the information contained in the AL status certificate, and update your Advice Letter and tariff records accordingly.

All inquiries to the California Public Utilities Commission on the status of your Advice Letter Filing will be answered by Energy Division staff based on the information contained in the Energy Division's PAL database from which the AL status certificate is generated. If you have any questions on this matter please contact the:

Energy Division's Tariff Unit by e-mail to
edtariffunit@cpuc.ca.gov



Joseph Mock
Director
Regulatory Affairs

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September 17, 2021

Advice No. 5865
(U 904 G)

Public Utilities Commission of the State of California

**Subject: Updated Energy Savings Assistance Multifamily Common Areas
Measure Budget for Remainder of Program Year 2021 and 2022**

Purpose

Southern California Gas Company (SoCalGas) hereby submits this Tier 1 Advice Letter (AL) to provide a budget update for the remainder of the program year (PY) 2021 and 2022 for the Energy Savings Assistance (ESA) Program multifamily (MF) common area measures (CAM) in accordance with Decision (D.) 21-06-015, Ordering Paragraph (OP) 148.¹

Background

On August 2, 2021, SoCalGas submitted AL 5851 to request budget update approval pursuant to OP 148 in D.21-06-015. On September 17, 2021, SoCalGas withdrew AL 5851. This submittal replaces AL 5851 in its entirety to correct an inadvertent error. Per procedural guidance from Energy Division, SoCalGas was advised to clarify program budget information for the 3rd and 4th quarters of 2021 and 2022 in the budget update table provided in AL 5851.

D.21-06-015 approves the Investor-Owned Utilities (IOUs) ESA programs and budgets for the 2021-2026 program cycle.² The decision directs the IOUs to submit a Tier 1 AL

¹ D.21-06-015, OP 148 at 509 states: Pacific Gas and Electric Company, Southern California Edison Company, San Diego Gas & Electric Company and Southern California Gas Company must file a Tier 1 advice letter within 60 days after the approval of this decision with the updated Energy Savings Assistance (ESA) multifamily common area measure budgets for the remainder of program year 2021 and 2022, with the amounts being supplemented by the unspent and uncommitted common area measures funding remaining as of June 30, 2021 as well as annual property treatment targets.

² *Id.* at 2.

with the updated ESA Multifamily CAM budgets for the remainder of PY 2021 and 2022, with the amounts being supplemented by the unspent and uncommitted CAM funding remaining as of June 30, 2021, as well as annual property treatment targets.³

Additionally, D.21-06-015 requires the IOUs to carry-forward unspent and uncommitted ESA Program MF CAM funding from D.17-12-009 as of June 30, 2021 through 2022.⁴ The carry-forward amount will supplement the IOU-approved MF budget for ESA CAM services for the remaining months in 2021 and 2022.⁵ D.21-06-015 also requires that these unspent and uncommitted funds be used to offset collections for multifamily whole building (MFWB) upon implementation of the Northern and Southern MFWB programs after 2022.⁶

Budget & Treatment Update

SoCalGas was authorized an \$18 million budget for CAM in D.17-12-009.⁷ For PY 2018-2021, \$3.3 million was spent to support CAM projects with an additional amount of \$975K committed as of June 30, 2021. The unspent and uncommitted funds are \$13.76 million which supplement the authorized MF budget in D.21-06-015. The CAM annual property treatment target will range between 25-35 for 2021 and 30-50 for 2022. The following table illustrates the unspent and uncommitted funds available for the remainder of 2021 and 2022:

Year	Program Budget ¹	Expenditures ²	Notes
	\$ 18.00M		
2018		\$ 223,581	
2019		\$ 1,419,267	
2020		\$ 879,268	
2021		\$ 737,596	Through June 30, 2021
Committed		\$ 975,438	
Sub-Total		\$ 4,235,150	
Unspent/Uncommitted as of June 30, 2021	\$ 13.76M		
Q3 & Q4 2021	3.1M ³		
2022	10.66M ⁴		

Table Footnote:

¹ Budget from D.17-12-009.

² From December 2020 CARE & ESA Program Monthly Reports.

³ Q3 & Q4 2021: \$3.1M will be taken from Unspent/Uncommitted funds.

⁴ 2022: \$10.66M will be this will be taken from Unspent/Uncommitted. SoCalGas does not foresee the need to collect additional funds.

³ *Id.* at 369-370.

⁴ *Id.* at 369.

⁵ *Id.*

⁶ *Id.*

⁷ D.17-12-009 at 212.

Protest

Anyone may protest this Advice Letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and must be received within 20 days of the date of this Advice Letter, which is October 7, 2021. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102

A copy of the protest should also be sent via e-mail to the attention of the Energy Division Tariff Unit (EDTariffUnit@cpuc.ca.gov). Due to the COVID-19 pandemic and the shelter at home orders, SoCalGas is currently unable to receive protests or comments to this Advice Letter via U.S. mail or fax. Please submit protests or comments to this Advice Letter via e-mail to the addresses shown below on the same date it is mailed or e-mailed to the Commission.

Attn: Ray B. Ortiz
Tariff Manager - GT14D6
555 West Fifth Street
Los Angeles, CA 90013-1011
Facsimile No.: (213) 244-4957
E-mail: ROrtiz@socalgas.com
E-mail: Tariffs@socalgas.com

Effective Date

SoCalGas believes this Advice Letter is subject to Energy Division disposition and should be classified as Tier 1 (effective pending disposition) pursuant to OP 148 of D.21-06-015. Therefore, SoCalGas respectfully requests that it be made effective on September 17, 2021, which is the date submitted.

Notice

A copy of this Advice Letter is being sent to SoCalGas' General Order (GO) 96-B service list and the Commission's service list in A.19-11-003. Address change requests to the GO 96-B should be directed via e-mail to Tariffs@socalgas.com or call 213-244-2837. For changes to all other service lists, please contact the Commission's Process Office at 415-703-2021 or via e-mail at Process_Office@cpuc.ca.gov.

/s/ Joseph Mock
Joseph Mock
Director - Regulatory Affairs

Attachments



ADVICE LETTER SUMMARY

ENERGY UTILITY



MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No.:

Utility type:

ELC GAS WATER
 PLC HEAT

Contact Person:

Phone #:
E-mail:
E-mail Disposition Notice to:

EXPLANATION OF UTILITY TYPE

ELC = Electric GAS = Gas WATER = Water
PLC = Pipeline HEAT = Heat

(Date Submitted / Received Stamp by CPUC)

Advice Letter (AL) #:

Tier Designation:

Subject of AL:

Keywords (choose from CPUC listing):

AL Type: Monthly Quarterly Annual One-Time Other:

If AL submitted in compliance with a Commission order, indicate relevant Decision/Resolution #:

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL:

Summarize differences between the AL and the prior withdrawn or rejected AL:

Confidential treatment requested? Yes No

If yes, specification of confidential information:

Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information:

Resolution required? Yes No

Requested effective date:

No. of tariff sheets:

Estimated system annual revenue effect (%):

Estimated system average rate effect (%):

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected:

Service affected and changes proposed¹:

Pending advice letters that revise the same tariff sheets:

¹Discuss in AL if more space is needed.

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102
Email: EDTariffUnit@cpuc.ca.gov

Name:
Title:
Utility Name:
Address:
City:
State: Zip:
Telephone (xxx) xxx-xxxx:
Facsimile (xxx) xxx-xxxx:
Email:

Name:
Title:
Utility Name:
Address:
City:
State: Zip:
Telephone (xxx) xxx-xxxx:
Facsimile (xxx) xxx-xxxx:
Email: