STATE OF CALIFORNIA

PUBLIC UTILITIES COMMISSION 505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298

July 30, 2015

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Meagan Caulson Regulatory Tariff Manager San Diego Gas and Electric 9305 Lightwave Avenue, SD1190 San Diego, CA 92123 Sid Newson Tariff Manager – GT14D6 Southern California Gas Company 555 West Fifth Street Los Angeles, CA 90013 Michael R. Hoover Director, State Regulatory Affairs c/o Karen Gansecki Southern California Edison Company 601 Van Ness Avenue, Suite 2030 San Francisco, CA 94102

Subject: Updates to the 2015 Efficiency Savings and Performance Incentive Mechanism Earnings Coefficient and Caps

To Ms. Allan, Ms. Caulson, Mr. Worden, Mr. Hoover, and Mr. Newsom:

PG&E's Advice Letter 3566-G/4591-E, SDG&E's Advice Letter 2709-E/2363-G, SCE's Advice Letter 3181-E, and SCG's Advice Letter 4764 are approved with minor modifications to reflect the utilities' 2015 Energy Efficiency Compliance Filing Budgets and the classification of finance subprograms as resource.

On February 23, 2015, in compliance with Ordering Paragraph 20 of Decision (D.)14-10-046, the utilities filed a joint advice letter to recalibrate the 2015 Efficiency Savings and Performance Incentive (ESPI) mechanism earnings coefficients and caps. Since filing the advice letters, minor budget changes have occurred to some of the utilities' 2015 budgets in response to guidance from Commission staff.¹ Commission staff used the final compliance filing placemats to calculate the earnings rates and caps.² Additionally, in reviewing the resource versus non-resource program categorization, Commission staff re-categorized PG&E and SDG&E's finance programs to be resource rather than non-resource, consistent with the 2013-14 ESPI cap setting.³ Commission staff did not re-categorize any other resource or non-resource subprograms and used the categorizations included as Appendix A of the joint advice letter.

³ D.13-09-023 at page 32.



¹ The utilities' 2015 compliance filings were filed under PG&E's Advice Letter 3541-G/4550-E (including supplemental advice letters 3541-G-A/4550-E-A and 3541-G-B/4550-E-B), SCE's Advice Letter 3149-E (including supplemental advice letter 3149-E-A), SDGE's Advice Letter 2682-E/2344-G (including substitute sheets filed on January 27, 2015), and SCG's Advice Letter 4725.

² PG&E's final placemat was filed on June 15, 2015, SCE's final placemat was filed on February 10, 2015, SDG&E's final placemat was filed on January 27, 2015, and SCG's final placemat was filed on December 15, 2014.

Ms. Allan, Ms. Caulson, Mr. Worden, Mr. Hoover, and Mr. Newsom July 30, 2015 Page 2

Table 1. 2015 Statewide Farnings Rates

The 2015 ESPI mechanism earnings rates and award caps are summarized below.

1 AUIC 1: 2013 St	atewine Barnings Nate	3			
	Allocated Budget*	÷	Lifecycle Goals	=	Statewide Earnings Rates
Electricity	\$ 35,011, 467		14,995.2		\$ 2,335
Savings					
(Gwh/year)					
Peak Savings	\$ 17,377,970		2,438.4		\$ 7,127
(MW)					
Gas Savings	\$ 13,850,304		454.8		\$ 30,454
(MMth/year)					

*Note: Budgets are allocated according to energy unit and then summed. PG&E and SDG&E budgets are allocated 56.7%, 28.3%, and 25% for electric, demand, and gas, respectively. SCE budget is allocated 67% electric, 33% gas. SCG budget is allocated 100% to gas.

Table 2:		tive Earnings Car	v v	-	
	Savings	Ex Ante	Codes and	Non-resource	Total
	(9% of	Review (3% of	Standards	Programs	
	resource	resource	(12% of C&S	(3% of non-	
	program	program	program	resource	
	budget)	budget)	budget)	program budget)	
PG&E	\$ 28,473,786	\$ 9,491,262	\$ 1,752,163	\$ 670,476	
FURE	\$ 20,473,700	\$ 9,491,202	\$ 1,7 <i>32</i> ,103	\$ 070,470	\$40,387,687
SCE	\$ 21,974,541	\$ 7,324,847	\$ 581,031	\$ 788,930	
			•		\$30,669,349
SDG&E	\$ 7,308,445	\$ 2,436,148	\$ 114,457	\$ 668,155	
					\$10,527,205
SCG	\$ 4,904,746	\$ 1,634,915	\$ 91,293	\$ 392,899	\$7,023;853
Total	\$ 62,661,517	\$ 20,887,172	\$ 2,538,944	\$ 2,520,460	
					\$88,608,094

Table 2: 2015 ESPI Incentive Earnings Caps by Utility and Component

No protests were filed in response to the joint advice letter.

Sincerely,

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Edward Randolph Director, Energy Division



Meredith Allen Senior Director Regulatory Relations Pacific Gas and Electric Company 77 Beale St., Mail Code B10C P.O. Box 770000 San Francisco, CA 94177

Fax: 415-973-7226

February 23, 2015

Advice 3566-G/4591-E (Pacific Gas and Electric Company – U 39-M)

Advice 2709-E/2363-G (San Diego Gas & Electric Company – U902-M)

Advice 3181-E (Southern California Edison Company – U 338-E)

Advice 4764 (Southern California Gas Company – U 904-G)

Public Utilities Commission of the State of California

<u>Subject:</u> Updates to the 2015 Efficiency Savings and Performance Incentive Mechanism Earnings Coefficient and Caps

<u>Purpose</u>

In compliance with Ordering Paragraph (OP) 20 of Decision (D.) 14-10-046, *Decision Establishing Energy Efficiency Savings Goals and Approving 2015 Energy Efficiency Programs and Budgets*, Pacific Gas and Electric Company (PG&E), San Diego Gas and Electric Company (SDG&E), Southern California Edison Company (SCE), and Southern California Gas Company (SoCalGas) (together the "Investor-Owned Utilities", or "IOUs") hereby file this Tier 1 Advice Letter (AL) to recalibrate the 2015 Efficiency Savings and Performance Incentive (ESPI) Mechanism earnings coefficient and caps.

Background

Commission Decision 14-10-046 Ordering Paragraph 20 requires the IOUs to file a Tier 1 AL within 120 days of the mailing date of the decision to recalibrate the 2015 ESPI mechanism earnings coefficient approved in D.13-09-023 based on Advice 3566-G/4591-E, et al.

the budgets and goals approved for each IOU for 2015. Decision 14-10-046 was issued on October 24, 2014, and therefore this AL is timely.

In this AL, the IOUs submit a recalibrated 2015 ESPI Mechanism earnings coefficient as shown in the figures below. In addition, the IOUs have recalibrated the 2015 incentive earnings caps.

Please note that PG&E's ALs 3541-G/4550-E and 3541-G-A/4550-E-A and SCE's ALs 3149-E and 3149-E-A (the 2015 Compliance ALs) are currently pending approval by the California Public Utilities Commission (CPUC). If needed, the IOUs will file a supplemental AL to update the ESPI coefficient and incentive earnings caps to reflect any changes from these advice letters required by the Energy Division.

Recalibration of the 2015 ESPI Statewide Earnings Coefficient

The recalibration of the 2015 ESPI Mechanism statewide earnings coefficient in Figure 16 of D.14-10-046 (p. 146) is shown below. The Lifecycle Goals used in this calculation are the same as shown in Figure 15 of D.14-10-046.

opuatou i iguio it		9			
				St	atewide
	Allocated		Lifecycle	E	arnings
	Budget	÷	Goals	= Co	efficients
Electricity Savings					
(GWh/yr)	\$ 37,609,837		14,995.2	\$	2,508
Peak Savings					
(MW)	\$ 18,804,918		2,438.4	\$	7,712
Gas Savings (w/					·
IE) (MMT/yr)	\$ 11,294,176		454.8	\$	24,833

Updated Figure 16: 2015 Earnings Rates for EE Savings

The budgets are allocated by savings type according to estimated relative contribution to portfolio net benefits within each IOU's budget, then summed to calculate the total allocated statewide budget. PG&E's and SDG&E's budgets are allocated 56.7%, 28.3%, and 15% for electricity, peak, and gas savings, respectively. SCE's budget is allocated 67% to electricity savings and 33% to peak savings. SoCalGas' budget is allocated 100% to gas savings.

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Recalibration of 2015 ESPI Incentive Earnings Caps

The IOUs recalibrated the incentive earnings caps for each IOU, based on the resource/non-resource program delineation provided by Energy Division.¹ A list of resource and non-resource programs is provided in Appendix A. The recalibrated incentive earnings caps are shown below.

	EE Savings	Exante Review	Codes & Standards	Non-Resource	Total
	9% of resource	3% of resource	12% of C&S	3% of non-resource	
	program budget	program budget	program budget	program budget	
PG&E	\$27,710,757	\$9,236,919	\$980,927	\$1,069,740	\$38,998,343
SCE	\$20,966,541	\$6,988,847	\$581,031	\$1,124,930	\$29,661,349
SDG&E	\$7,355,995	\$2,451,998	\$117,453	\$751,419	\$10,676,865
SCG	\$4,904,746	\$1,634,915	\$91,293	\$392,899	\$7,023,853
Total	\$60,938,039	\$20,312,680	\$1,770,704	\$3,338,988	\$86,360,410

2015 ESPI Incentive Earnings Caps

This AL will not increase any current rate or charge, cause the withdrawal of service, or conflict with any rate schedule or rule.

Protests

Anyone wishing to protest this filing may do so by letter sent via U.S. mail, facsimile or E-mail, no later than **March 16, 2015**, which is 21 days² after the date of this filing. Protests must be submitted to:

CPUC Energy Division ED Tariff Unit 505 Van Ness Avenue, 4th Floor San Francisco, California 94102 Facsimile: (415) 703-2200 E-mail: EDTariffUnit@cpuc.ca.gov

Copies of protests also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above.

¹ Commission Staff requested that each IOU provide a list of subprograms, each categorized as resource or nonresource, to use in aligning utility reported budgets and savings with those housed in the CPUC's central server database. Please see Appendix A for each utility's list.

² The 20-day protest period concludes on a weekend; therefore, this date is moved to the following business date.

The protest shall also be sent to PG&E, SDG&E, SCE, and SoCalGas either via E-mail or U.S. mail (and by facsimile, if possible) at the address shown below on the same date it is mailed or delivered to the Commission:

For PG&E:

Meredith Allen Senior Director, Regulatory Relations Pacific Gas and Electric Company 77 Beale Street, Mail Code B10C P.O. Box 770000 San Francisco, California 94177 Facsimile: (415) 973-7226 E-mail: PGETariffs@pge.com

For SDG&E:

Attn: Megan Caulson Regulatory Tariff Manager 9305 Lightwave Avenue, SD 1190 San Diego, CA 92123 E-mail: MCaulson@semprautilities.com

For SCE:

Russell G. Worden Director, State Regulatory Operations Southern California Edison Company 8631 Rush Street Rosemead, California 91770 Facsimile: (626) 302-4829 E-mail: AdviceTariffManager@sce.com

Michael R. Hoover Director, State Regulatory Affairs c/o Karyn Gansecki Southern California Edison Company 601 Van Ness Avenue, Suite 2030 San Francisco, California 94102 Facsimile: (415) 929-5544 E-mail: Karyn.Gansecki@sce.com

For SoCalGas:

Sid Newsom Tariff Manager – GT14D6 555 West Fifth Street Los Angeles, CA 90013-1011 Facsimile: (213) 244-4957 E-mail: snewsom@semprautilities.com

Any person (including individuals, groups, or organizations) may protest or respond to an advice letter (General Order 96-B, Section 7.4). The protest shall contain the following information: specification of the advice letter protested; grounds for the protest; supporting factual information or legal argument; name, telephone number, postal address, and (where appropriate) e-mail address of the protestant; and statement that the protest was sent to the utility no later than the day on which the protest was submitted to the reviewing Industry Division (General Order 96-B, Section 3.11).

Effective Date

As ordered in OP 20, this is a Tier 1 advice letter, and the IOUs request that it be made effective on February 23, 2015, the date filed.

<u>Notice</u>

In accordance with General Order (GO) 96-B, Section IV, a copy of this advice letter is being sent electronically and via U.S. mail to parties shown on the attached list and the parties on the service list for R.13-11-005. Address changes to the GO 96-B service list should be directed to PG&E at email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415)703-2021 or at Process Office@cpuc.ca.gov. Send all electronic approvals to PGETariffs@pge.com. Advice letter filings can also be accessed electronically at: http://www.pge.com/tariffs/.

/S/

Meredith Allen Senior Director, Regulatory Relations

Attachments

cc: Service List R.13-11-005

Appendix A – ESPI Component Classification by Subprogram

PG&E 2015 Energy Efficiency Programs

Program ID	Program Name	ESPI Component
		Classification
	Statewide CALSEREE Breaker	
	Statewide CALSPREE Program	
PGE_21001	Residential Energy Advisor	Resource Program
PGE_21002	Plug Load and Appliances	Resource Program
PGE_21003	Multifamily Energy Efficiency Rebates	Resource Program
PGE_21004	Energy Upgrade California Home Upgrade	Resource Program
PGE 21005	Residential New Construction	Resource Program
PGE 21006	Residential HVAC	Resource Program
	Statewide Commercial EE Program	
PGE_21011	Commercial Calculated Incentives	Resource Program
PGE_21012	Commercial Deemed Incentives	Resource Program
PGE_21013	Commercial Continuous Energy Improvement	Non-Resource Program
PGE 21014	Commercial Energy Advisor	Resource Program
PGE 21015	Commercial HVAC	Resource Program
PGE 211025	Savings By Design	Resource Program
	Statewide Industrial EE Program	¥
PGE 21021	Industrial Calculated Incentives	Resource Program
PGE 21022	Industrial Deemed Incentives	Resource Program
PGE_21023	Industrial Continuous Energy Improvement	Non-Resource Program
PGE 21024	Industrial Energy Advisor	Resource Program
	Statewide Agricultural EE Program	
PGE 21031	Agricultural Calculated Incentives	Resource Program
PGE_21032	Agricultural Deemed Incentives	Resource Program
PGE_21033	Agricultural Continuous Energy Improvement	Non-Resource Program
PGE 21034	Agricultural Energy Advisor	Resource Program
	Statewide Lighting Program	
PGE 21041	Primary Lighting	Resource Program
PGE 21042	Lighting Innovation	Resource Program

PGE 21043	Lighting Market Transformation	Non-Resource Program
	Statewide Codes & Standards	
	Program	
PGE 21051	Building Codes Advocacy	Codes & Standards
_		Program
PGE_21052	Appliance Standards Advocacy	Codes & Standards
		Program
PGE_21053	Compliance Improvement	Codes & Standards
		Program
PGE_21054	Reach Codes	Codes & Standards
		Program
PGE_21055	Planning and Coordination	Codes & Standards
		Program
	Statewide Emerging	
	Technologies Program	
PGE_21061	Technology Development Support	Non-Resource Program
PGE_21062	Technology Assessments	Non-Resource Program
PGE_21063	Technology Introduction Support	Non-Resource Program
	Statewide Workforce Education	
	& Training Program	New Deservice Drawners
PGE_21071	Centergies	Non-Resource Program
PGE_21072	Connections	Non-Resource Program
PGE_21073	Strategic Planning	Non-Resource Program
	Statewide Integrated Demand- Side Management	
PGE 21081	Statewide DSM Coordination &	Non-Resource Program
	Integration	Non-itesource Frogram
	Statewide Finance Program	
PGE 21091	On-Bill Financing	Non-Resource Program
PGE 21092	Third-Party Financing	Non-Resource Program
PGE 21093	New Financing Offerings	Non-Resource Program
	Third Party Programs	Non Recourse Program
PGE 21007	California New Homes Multifamily	Resource Program
PGE 21008	Enhance Time Delay Relay	Resource Program
PGE 21009	Direct Install for Manufactured and	Resource Program
	Mobile Homes	
PGE 210110*	Monitoring-Based Persistence	Resource Program
	Commissioning	5
PGE_210111	LodgingSavers	Resource Program
PGE_210112	School Energy Efficiency	Resource Program

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Comprehensive	
	urce Program
	urce Program
	urce Program
PGE_210120* Monitoring-Based Commissioning Resou	urce Program
PGE_210122 Casino Green Resou	urce Program
PGE_210123 Healthcare Energy Efficiency Resou	urce Program
Program	
PGE_210124* Ozone Laundry Energy Efficiency Resou	urce Program
PGE_210125* California Preschool Energy Resou	urce Program
Efficiency Program	
PGE_210126 K-12 Private Schools and Colleges Resou	urce Program
Audit	
PGE_210127 Innovative Designs for Energy Resou	urce Program
Efficiency	-
PGE_210128 Enovity SMART Resou	urce Program
PGE_210129 Nexant AERCx Resou	urce Program
PGE_210130 RSG AERCx Resou	urce Program
PGE_210131 PECI AERCx Resou	urce Program
PGE_210132* RSG The Smarter Water Heater Resou	urce Program
PGE_210133 Staples Low Pressure Irrigation DI Resou	urce Program
PGE_210134 Bridges To Energy Sector Non-F	Resource Program
PGE_210135 Water Infrastructure & Water Resou	urce Program
Energy Nexus	-
PGE_210136 Laboratory Fume Hoods Resou	urce Program
PGE_210137 Commercial Outreach Resou	urce Program
PGE_210138 Data Centers Resou	urce Program
PGE 210139 SEI Schools Resou	urce Program
	urce Program
Systems	C C
	urce Program

	Inductrial Decompositoria aire	
PGE_210210	Industrial Recommissioning Program	Resource Program
PGE_21025	California Wastewater Process Optimization	Resource Program
PGE_21026	Energy Efficiency Services for Oil Products	Resource Program
PGE_21027	Heavy Industry Energy Efficiency Program	Resource Program
PGE_21028	Industrial Compressed Air Program	Resource Program
PGE_21029	Refinery Energy Efficiency Program	Resource Program
PGE_210310	Dairy Industry Resource Advantage Pgm	Resource Program
PGE_210311	Process Wastewater Treatment EM Pgm	Resource Program
PGE_21035	Dairy Energy Efficiency Program	Resource Program
PGE_21036	Industrial Refrigeration Performance Plus	Resource Program
PGE_21037	Light Exchange Program	Resource Program
PGE_21038	Wine Industry Efficiency Solutions	Resource Program
PGE_21039	Comprehensive Food Process Audit & Resource	Resource Program
PGE 21074*	Builder Energy Code Training	Non-Resource Program
PGE_21075*	Green Building Technical Support Service	Non-Resource Program
	Local Institutional Partnership	
	Programs	
PGE_2110011	California Community Colleges	Resource Program
PGE_2110012	University of California/Cal State University	Resource Program
PGE_2110013	State of California	Resource Program
PGE_2110014	Department of Corrections and Rehab	Resource Program
PGE_2110051	Local Govt Energy Action Resources LGEAR	Resource Program
	Local Programs	
PGE_2110052	Strategic Energy Resources	Non-Resource Program
	Local Government Partnership Programs	
PGE_211007	Association of Monterey Bay Area	Resource Program

	Govts	
PGE_211009	East Bay	Resource Program
PGE_211010	Fresno	Resource Program
PGE_211011	Kern	Resource Program
PGE_211012	Madera	Resource Program
PGE_211013	Marin County	Resource Program
PGE_211014	Mendocino County	Resource Program
PGE_211015	Napa County	Resource Program
PGE_211016	Redwood Coast	Resource Program
PGE_211018	San Luis Obispo County	Resource Program
PGE_211019	San Mateo County	Resource Program
PGE_211020	Santa Barbara	Resource Program
PGE_211021	Sierra Nevada	Resource Program
PGE_211022	Sonoma County	Resource Program
PGE_211023	Silicon Valley	Resource Program
PGE_211024	San Francisco	Resource Program
PGE_BAYREN	Bay Area Regional Energy	Not Applicable
	Authority	-
PGE_MEA	Marin Energy Authority	Not Applicable
CPUC_EM&V	EM&V ED STAFF	Not Applicable
PGE_EM&V	EM&V PG&E	Not Applicable
*		

* The following Third Party progams are shown as "closed" on the Appendix B Tables of AL 3541-G/4550-E:

- PG&E filed Advice 3413-G/4283-E that was approved effective 9/19/13 to close PGE210125.
- PG&E filed Advice 3465-G/4385-E that was approved effective 3/27/2014 to close PGE210116.
- PG&E filed Advice 3461-G/4366-E that was approved effective 7/8/2014 to close PGE210117, PGE210120, PGE210124, and PGE21019.
- PG&E filed Advice 3539-G/4545-E that was approved effective 1/4/2015 to close PGE210110, PGE210132, PGE21074, and PGE21075.

SDG&E 2015 Energy Efficiency Programs

Program ID	Program Name	ESPI Component
		Classification
	Statewide CALSPREE Program	
SDGE3201	SW-CALS-ENERGY ADVISOR- HEES, UAT	Non-Resource Program
SDGE3203	SW-CALS-PLUG LOAD AND APPLIANCES-HEER	Resource Program
SDGE3204	SW-CALS-PLUG LOAD AND APPLIANCES-POS REBATES	Resource Program
SDGE3205	SW-CALS-PLUG LOAD AND APPLIANCES-BCE	Resource Program
SDGE3207	SW-CALS-MFEER	Resource Program
SDGE3208	SW-CALS - EUC WHRP - Basic	Resource Program
SDGE3209	SW-CALS - EUC WHRP - ADVANCED	Resource Program
SDGE3210	SW-CALS - EUC WHRP - Multifamily	Resource Program
SDGE3213	SW-CALS - CAHP/ESMH-CA ADVANCED HOMES	Resource Program
SDGE3214	SW-CALS - CAHP/ESMH-E STAR MANUFACTURED HOMES	Resource Program
SDGE3293	SW-CALS – RESIDENTIAL HVAC- HVAC CORE	Non-Resource Program
SDGE3302	RES Upstream HVAC Incentive Program	Resource Program
SDGE3303	HVAC To Code Compliance Incentive Program	Resource Program
	Statewide Commercial EE Program	
SDGE3215	SW-COM-CONTINUOUS ENERGY IMPROVEMENT	Non-Resource Program
SDGE3216	SW-COM-CUSTOMER SERVICES-BENCHMARKING	Non-Resource Program
SDGE3217	SW-COM-CUSTOMER SERVICES- AUDITS NONRES	Non-Resource Program
SDGE3220	SW-COM-CALCULATED INCENTIVES-CALCULATED	Resource Program
SDGE3222	SW-COM-CALCULATED INCENTIVES-SAVINGS BY	Resource Program

	DESIGN	
SDGE3223	SW-COM-DEEMED INCENTIVES-	Resource Program
	COMMERCIAL REBATES	
SDGE3225	SW-COM-DEEMED INCENTIVES-	Non-Resource Program
	HVAC CORE	
	Statewide Industrial EE Program	
SDGE3227	SW-IND-CONTINUOUS ENERGY	Non-Resource Program
	IMPROVEMENT	
SDGE3228	SW-IND-CUSTOMER SERVICES-	Non-Resource Program
	BENCHMARKING	5
SDGE3229	SW-IND-CUSTOMER SERVICES-	Non-Resource Program
	AUDITS NONRES	5
SDGE3231	SW-IND-CALCULATED	Resource Program
	INCENTIVES-CALCULATED	
SDGE3233	SW-IND-DEEMED INCENTIVES	Resource Program
	Statewide Agricultural EE	
	Program	
SDGE3234	SW-AG-CUSTOMER SERVICES-	Non-Resource Program
	BENCHMARKING	
SDGE3236	SW-AG-CUSTOMER SERVICES-	Non-Resource Program
	AUDITS	
SDGE3237	SW-AG-CALCULATED	Resource Program
	INCENTIVES-CALCULATED	
SDGE3239	SW-AG-DEEMED INCENTIVES	Resource Program
	StatewideLighting Programs	
SDGE3240	SW-LIGHTING-LIGHTING	Non-Resource Program
	MARKET TRANSFORMATION	
SDGE3241	SW-LIGHTING-LIGHTING	Non-Resource Program
	INNOVATION-ETPC MD	
SDGE3242	SW-LIGHTING-LIGHTING	Non-Resource Program
	INNOVATION-ETPC PILOTS	
SDGE3243	SW-LIGHTING-LIGHTING	Non-Resource Program
	INNOVATION-ETPC ADVANCED	
	LED	
SDGE3244	SW-Lighting-Lighting Innovation-	Non-Resource Program
	ETPC Plug-In Lamp Exchange	
SDGE3245	SW-LIGHTING-PRIMARY	Resource Program
	Statewide Emerging	
	Technologies Program	
SDGE3246	SW-ET-Technology Introduction	Non-Resource Program

	Support	
SDGE3247	SW-ET-Technology Assessment	Non-Resource Program
00000247	Support	
SDGE3248	SW-ET-Technology Development	Non-Resource Program
	Support	
	Statewide Codes & Standards	
	Program	
SDGE3249	SW C&S - Building Codes &	Codes & Standards
	Compliance Advocacy	Program
SDGE3250	SW C&S - Appliance Standards	Codes & Standards
	Advocacy	Program
SDGE3251	SW C&S - Compliance	Codes & Standards
	Enhancement	Program
SDGE3252	SW C&S - Reach Codes	Codes & Standards
		Program
SDGE3253	SW C&S - Planning Coordination	Codes & Standards
		Program
	Statewide Workforce Education	
	& Training Program	
SDGE3254	SW-WE&T-Centergies	Non-Resource Program
SDGE3255	SW-WE&T-Connections	Non-Resource Program
SDGE3257	SW-WE&T-Strategic Planning	Non-Resource Program
	Statewide Marketing Education & Outreach	
SDGE3258	SW-ME&O-Strategic Plan	Not Applicable
SDGE3259	SW-ME&O	Not Applicable
	Statewide Integrated Demand-	
	Side Management	
SDGE3260	Local-IDSM-ME&O-Local	Non-Resource Program
	Marketing (EE) Business	
SDGE3261	Local-IDSM-ME&O-Behavioral	Resource Program
	Programs (EE)	5
SDGE3282	SW-IDSM-IDSM	Non-Resource Program
SDGE3289	Local IDSM Pilot	Non-Resource Program
SDGE3304*	Local IDSM Small Commercial	Non-Resource Program
	Behavior Pilot	
	Statewide Finance Program	
SDGE3262	SW-FIN-On-Bill Finance	Non-Resource Program
SDGE3263	SW-FIN-ARRA Originated	Non-Resource Program
	-	
	Financing	

SDGE3296	Small Business Lease Off-Bill	Non-Resource Program
SDGE3297	Single-family Loan Program	Non-Resource Program
SDGE3298	Medium/Large OBR	Non-Resource Program
SDGE3299	Master Metered Multifamily OBR	Non-Resource Program
SDGE3300	Small Business Lease OBR	Non-Resource Program
SDGE3301	Small Business Loan OBR	Non-Resource Program
	Local Institutional Partnership	
	Programs	
SDGE3266	LInstP-CA Department of	Non-Resource Program
	Corrections Partnership	_
SDGE3267	LInstP-California Community	Non-Resource Program
	College Partnership	
SDGE3268	LInstP-UC/CSU/IOU Partnership	Non-Resource Program
SDGE3269	LInstP-State of California /IOU	Non-Resource Program
SDGE3270	LInstP-University of San Diego	Non-Resource Program
	Partnership	
SDGE3271	LInstP-San Diego County Water	Non-Resource Program
	Authority Partnership	
	Local Government Partnership	
	Programs	
SDGE3272	LGP- City of Chula Vista	Non-Resource Program
	Partnership	
SDGE3273	LGP- City of San Diego	Non-Resource Program
	Partnership	
SDGE3274	LGP- County of San Diego	Non-Resource Program
	Partnership	
SDGE3275	LGP- Port of San Diego	Non-Resource Program
	Partnership	
SDGE3276	LGP- SANDAG Partnership	Non-Resource Program
SDGE3277	LGP-SEEC Partnership	Non-Resource Program
SDGE3278	LGP- Emerging Cities Partnership	Non-Resource Program
	Third Party Programs	
SDGE3206	SW-CALS-Plug Load and	Resource Program
	Appliances-ARP	
SDGE3211	Local-CALS - Middle Income Direct	Resource Program
	Install (MIDI)	
SDGE3212	SW-CALS – Residential HVAC-	Resource Program
	QI/QM	
SDGE3218	SW-COM-Customer Services-	Non-Resource Program
	Audits Healthcare Energy	
	Efficiency (HEEP)	

r		
SDGE3219	SW-COM-Customer Services-	Non-Resource Program
	Audits Lodging Energy Efficiency (LEEP)	
SDGE3221	SW-COM-Calculated Incentives-	Resource Program
	RCx	-
SDGE3224	SW-COM-Deemed Incentives-	Resource Program
	HVAC Commercial	
SDGE3226	SW-COM Direct Install	Resource Program
SDGE3292	SW-Com-Customer Services-Pump	Non-Resource Program
	Test Services	
SDGE3230	SW-IND-Customer Services-Audits	Non-Resource Program
	CIEEP	
SDGE3291	SW-Ind-Customer Services-Pump	Non-Resource Program
	Test Services	
SDGE3235	SW-AG-Customer Services-Pump	Non-Resource Program
	Test Services	
SDGE3279	3P-Res-Comprehensive	Resource Program
	Manufactured-Mobile Home	
SDGE3280	3P-IDEA	Resource Program
SDGE3290	3P-Res-Electric Resistance	Resource Program
	Heating Thermostat	
SDGE3306	3P-RES-Splash	Resource Program
SDGE3256	SW-WE&T-Connections K-12	Non-Resource Program
	Local Programs	
SDGE3288	Other Programs (CRM)	Non-Resource Program

* SDGE3304 - Currently classified as Non-Rescoure Program. SDG&E reserves the right to reclassify as Resource Program based on reported savings in the future.

SCE 2015 Energy Efficiency Programs

Program ID	Program Name	ESPI Component Classification
SCE-13-SW-001	California Statewide Program for Residential Energy Efficiency	
SCE-13-SW- 001A	Energy Advisor Program	Resource Program
SCE-13-SW- 001B	Plug Load and Appliances Program	Resource Program
SCE-13-SW-	Multifamily Energy Efficiency	Resource Program

001C	Rebate Program	
SCE-13-SW-	Energy Upgrade California	Resource Program
001D		
SCE-13-SW- 001E	Residential HVAC Program	Resource Program
SCE-13-SW-	Residential New Construction	Resource Program
001F	Program	Resource i logialiti
SCE-13-SW-002	Statewide Commercial	
	Energy Efficiency Program	
SCE-13-SW-	Commercial Energy Advisor	Non-Resource Program
002A	Program	
SCE-13-SW-	Commercial Calculated	Resource Program
002B	Program	
SCE-13-SW-	Commercial Deemed	Resource Program
002C	Incentives Program	
SCE-13-SW-	Commercial Direct Install	Resource Program
002D	Program	
SCE-13-SW-	Commercial Continuous	Non-Resource Program
002E	Energy Improvement Program	
SCE-13-SW-	Nonresidential HVAC Program	Resource Program
002F		
SCE-13-SW-	Savings By Design	Resource Program
002G		
SCE-13-SW-003	Statewide Industrial Energy	
	Efficiency Program	
SCE-13-SW-	Industrial Energy Advisor	Non-Resource Program
003A	Program	
SCE-13-SW-	Industrial Calculated Energy	Resource Program
003B	Efficiency Program	
SCE-13-SW-	Industrial Deemed Energy	Resource Program
003C	Efficiency Program	
SCE-13-SW-	Industrial Continuous Energy	Non-Resource Program
003D	Improvement Program	
SCE-13-SW-004	Statewide Agriculture Energy	
	Efficiency Program	
SCE-13-SW-	Agriculture Energy Advisor	Resource Program
004A	Program	
SCE-13-SW-	Agriculture Calculated Energy	Resource Program
004B	Efficiency Program	
SCE-13-SW-	Agriculture Deemed Energy	Resource Program
004C	Efficiency Program	

SCE-13-SW-	Agriculture Continuous Energy	Non-Resource Program
004D	Improvement Program	
SCE-13-SW-005	Lighting Program	
SCE-13-SW- 005A	Lighting Market Transformation Program	Non-Resource Program
SCE-13-SW- 005B	Lighting Innovation Program	Resource Program
SCE-13-SW- 005C	Primary Lighting Program	Resource Program
SCE-13-SW-006	Integrated Demand Side Management Program	Non-Resource Program
SCE-13-SW-007	Statewide Finance Program	
SCE-13-SW- 007A	On-Bill Financing	Resource Program
SCE-13-SW- 007B	ARRA-Originated Financing	Resource Program
	Revolving Loan	Non-Resource Program
SCE-13-SW-008	Codes and Standards Program	
SCE-13-SW-	Building Codes and	Codes & Standards
008A	Compliance Advocacy	Program
SCE-13-SW- 008B	Appliance Standards Advocacy	Codes & Standards Program
SCE-13-SW- 008C	Compliance Improvement	Codes & Standards Program
SCE-13-SW- 008D	Reach Codes	Codes & Standards Program
SCE-13-SW- 008E	Planning and Coordination	Codes & Standards Program
SCE-13-SW-009	Emerging Technologies Program	<u> </u>
SCE-13-SW- 009A	Technology Development Support	Non-Resource Program
SCE-13-SW- 009B	Technology Assessments	Non-Resource Program
SCE-13-SW- 009C	Technology Introduction Support	Non-Resource Program
SCE-13-SW-010	Workforce Education & Training	
SCE-13-SW- 010A	WE&T Centergies	Non-Resource Program

SCE-13-SW- 010B	WE&T Connections	Resource Program
SCE-13-SW- 010C	WE&T Planning	Non-Resource Program
SCE-13-L-001	Integrated Demand Side Management Pilot for Food Processing	Non-Resource Program
SCE-13-L-002	Energy Leader Partnership Program	
SCE-13-L-002A	City of Beaumont Energy Leader Partnership	Resource Program
SCE-13-L-002B	City of Long Beach Energy Leader Partnership	Resource Program
SCE-13-L-002C	City of Redlands Energy Leader Partnership	Resource Program
SCE-13-L-002D	City of Santa Ana Energy Leader Partnership	Resource Program
SCE-13-L-002E	City of Simi Valley Energy Leader Partnership	Resource Program
SCE-13-L-002F	Gateway Cities Energy Leader Partnership	Resource Program
SCE-13-L-002G	Community Energy Leader Partnership	Resource Program
SCE-13-L-002H	Eastern Sierra Energy Leader Partnership	Resource Program
SCE-13-L-002I	Energy Leader Partnership Strategic Support	Non-Resource Program
SCE-13-L-002J	Desert Cities Energy Leader Partnership	Resource Program
SCE-13-L-002K	Kern County Energy Leader Partnership	Resource Program
SCE-13-L-002L	Orange County Cities Energy Leader Partnership	Resource Program
SCE-13-L-002M	San Gabriel Valley Energy Leader Partnership	Resource Program
SCE-13-L-002N	San Joaquin Valley Energy Leader Partnership	Resource Program
SCE-13-L-002O	South Bay Energy Leader Partnership	Resource Program
SCE-13-L-002P	South Santa Barbara County Energy Leader Partnership	Resource Program

SCE-13-L-002Q	Ventura County Energy Leader Partnership	Resource Program
SCE-13-L-002R	Western Riverside Energy Leader Partnership	Resource Program
SCE-13-L-002S	City of Adelanto Energy Leader Partnership	Resource Program
SCE-13-L-002T	West Side Energy Leader Partnership	Resource Program
SCE-13-L-003	Institutional and Government Core Energy Efficiency Partnership	
SCE-13-L-003A	California Community Colleges Energy Efficiency Partnership	Resource Program
SCE-13-L-003B	California Dept. of Corrections and Rehabilitation EE Partnership	Resource Program
SCE-13-L-003C	County of Los Angeles Energy Efficiency Partnership	Resource Program
SCE-13-L-003D	County of Riverside Energy Efficiency Partnership	Resource Program
SCE-13-L-003E	County of San Bernardino Energy Efficiency Partnership	Resource Program
SCE-13-L-003F	State of California Energy Efficiency Partnership	Resource Program
SCE-13-L-003G	UC/CSU Energy Efficiency Partnership	Resource Program
SCE-13-L-003H	Federals Energy Efficiency Partnership	Resource Program
SCE-13-TP-001	Comprehensive Manufactured Homes	Resource Program
SCE-13-TP-002	Cool Planet	Non-Resource Program
SCE-13-TP-003	Healthcare EE Program	Resource Program
SCE-13-TP-004	Data Center Energy Efficiency	Resource Program
SCE-13-TP-005	Lodging EE Program	Resource Program
SCE-13-TP-006	Food & Kindred Products	Resource Program
SCE-13-TP-007	Primary and Fabricated Metals	Resource Program
SCE-13-TP-008	Nonmetallic Minerals and Products	Resource Program
SCE-13-TP-009	Comprehensive Chemical Products	Resource Program

SCE-13-TP-010	Comprehensive Petroleum	Resource Program
	Refining	
SCE-13-TP-011	Oil Production	Resource Program
SCE-13-TP-013	Cool Schools	Resource Program
SCE-13-TP-014	Commercial Utility Building	Resource Program
	Efficiency	
SCE-13-TP-018	School Energy Efficiency	Resource Program
	Program	
SCE-13-TP-019	Sustainable Communities	Non-Resource Program
SCE-13-TP-020	IDEEA365 Program	Resource Program
SCE-13-TP-021	Enhanced Retrocommissioning	Resource Program
EM&V	EM&V	EM&V
	SoCalREN	Not Applicable

SoCalGas 2015 Energy Efficiency Programs

Program ID	Program Name	ESPI Component
		Classification
	Statewide CALSPREE Program	
SCG3701	Energy Advisor	Non-Resource Program
SCG3702	Plug Load and Appliances	Resource Program
SCG3703	Plug Load and Appliances - POS	Resource Program
SCG3704	Multifamily EE Rebate Program	Resource Program
SCG3705	Energy Upgrade California Home	Resource Program
	Upgrade Program	
SCG3706	Residential HVAC	Resource Program
SCG3707	Residential New Construction	Resource Program
	Statewide Commercial EE	
	Program	
SCG3708	Energy Advisor	Non-Resource Program
SCG3709	Continuous Energy Improvement	Non-Resource Program
SCG3710	Calculated Incentives	Resource Program
SCG3711	Deemed Incentives	Resource Program
SCG3712	Nonresidential HVAC	Resource Program
	Statewide Industrial EE Program	
SCG3713	Energy Advisor	Non-Resource Program
SCG3714	Continuous Energy Improvement	Non-Resource Program
SCG3715	Calculated Incentives	Resource Program
SCG3716	Deemed Incentives	Resource Program

	Statewide Agricultural EE	
SCG3717	Program Energy Advisor	Non-Resource Program
SCG3718	Continuous Energy Improvement	Non-Resource Program
SCG3719	Calculated Incentives	Resource Program
SCG3720	Deemed Incentives	Resource Program
	Statewide Emerging	
	Technologies Program	
SCG3721	Technology Development Support	Non-Resource Program
SCG3722	Technology Assessment Support	Non-Resource Program
SCG3723	Technology Introduction Support	Non-Resource Program
	Statewide Codes & Standards Program	
SCG3724	Building Codes & Compliance Advocacy	Codes & Standards Program
SCG3725	Appliance Standards Advocacy	Codes & Standards Program
SCG3726	Compliance Enhancement	Codes & Standards Program
SCG3727	Reach Codes	Codes & Standards Program
SCG3728	Planning Coordination	Codes & Standards Program
	Statewide Workforce Education & Training Program	
SCG3729	Centergies	Non-Resource Program
SCG3730	Connections	Non-Resource Program
SCG3731	Strategic Planning	Non-Resource Program
	Statewide Marketing Education & Outreach	
SCG3733	ME&O	Not Applicable
	Statewide Integrated Demand- Side Management	
SCG3734	IDSM	Non-Resource Program
	Statewide Finance Program	
SCG3735	On-Bill Financing	Resource Program
SCG3736	ARRA-Originated Financing	Resource Program
SCG3737	New Financing Offerings	Resource Program
	Local Institutional Partnership Programs	

0000700		New Deserves Deserves
SCG3738	CA Department of Corrections and	Non-Resource Program
0000700	Rehabilitation Partnership	New Deserves Deserves
SCG3739	California Community College	Non-Resource Program
0000740	Partnership	New Deserves Deserves
SCG3740	UC/CSU/IOU Partnership	Non-Resource Program
SCG3741	State of CA/IOU Partnership	Non-Resource Program
	Local Government Partnership	
SCG3742	Programs Los Angeles County Partnership	Non-Resource Program
SCG3743		
	Kern County Partnership	Non-Resource Program
SCG3744	Riverside County Partnership	Non-Resource Program
SCG3745	San Bernardino County	Non-Resource Program
8000746	Partnership	
SCG3746	Santa Barbara County Partnership	Non-Resource Program
SCG3747	South Bay Cities Partnership	Non-Resource Program
SCG3748	San Luis Obispo County Partnership	Non-Resource Program
SCG3749	San Joaquin Valley Partnership	Non-Resource Program
SCG3750	Orange County Partnership	Non-Resource Program
SCG3751	Statewide Energy Efficiency	Non-Resource Program
	Collaborative Partnership	
SCG3752	Community Energy Partnership	Non-Resource Program
SCG3753	Desert Cities Partnership	Non-Resource Program
SCG3754	Ventura County Partnership	Non-Resource Program
SCG3755	Local Government Energy	Non-Resource Program
	Efficiency Pilots	5
SCG3773	New Partnership Programs	Non-Resource Program
SCG3774	LG Regional Resource Placeholder	Non-Resource Program
SCG3776	Gateway Cities Partnership	Non-Resource Program
SCG3777	San Gabriel Valley COG	Non-Resource Program
	Partnership	5
SCG3778	City of Santa Ana Partnership	Non-Resource Program
SCG3779	West Side Cities Partnership	Non-Resource Program
SCG3780	City of Simi Valley Partnership	Non-Resource Program
SCG3781	City of Redlands Partnership	Non-Resource Program
SCG3782	City of Beaumont Partnership	Non-Resource Program
SCG3783	Western Riverside Energy	Non-Resource Program
	Partnership	
	Third Party Programs	
SCG3757	Small Industrial Facility Upgrades	Resource Program
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0000750		
SCG3758	Program for Resource Efficiency in	Resource Program
	Private Schools	
SCG3759	On Demand Efficiency	Resource Program
SCG3760	HERS Rater Training	Non-Resource Program
	Advancement	
SCG3761	Multi-Family Home Tune-Up	Resource Program
SCG3762	Community Language Efficiency	Non-Resource Program
	Outreach	
SCG3763	Multi-Family Direct Therm Savings	Resource Program
SCG3764	LivingWise	Resource Program
SCG3765	Manufactured Mobile Home	Resource Program
SCG3768	California Sustainability Alliance	Non-Resource Program
SCG3769	Portfolio of the Future	Non-Resource Program
SCG3770	PACE Energy Savings Project	Non-Resource Program
SCG3771*	Innovative Designs for Energy	Resource Program
	Efficiency Activities (IDEEA365)	
SCG3793	3P-IDEEA365-Instant Rebates!	Resource Program
	Local Programs	
SCG3775	CRM	Non-Resource Program
SCG3784	SoCalREN - Energy Upgrade	Not Applicable
	California Home Upgrade Program	
SCG3785	SoCalREN - Finance	Not Applicable
SCG3786	SoCalREN - SoCalREC	Not Applicable
SCG3772	Evaluation Measurement &	Not Applicable
	Verification	

* SCG3771 is the program where SoCalGas conducts its third-party solicitation process. Should the solicitation result in a new non-resource program, it will be identified as such in the annual June 30 Advice Letter.

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY

ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)			
Company name/CPUC Utility No. Pacific Gas and Electric Company (ID U39 M)			
Utility type: Cor		Contact Person: Shirley Wong	
\blacksquare ELC \blacksquare GAS		Phone #: <u>(415) 972-5505</u>	
□ PLC □ HEAT	□ WATER	E-mail: <u>slwb@pge.cc</u>	om and PGETariffs@pge.com
EXPLANATION OF UTILITY TYPE			(Date Filed/ Received Stamp by CPUC)
$ELC = Electric$ $GAS = Gas$ \Box $PLC = Pipeline$ $HEAT = Heat$ V		WATER = Water	
Advice Letter (AL) #: 3566-G/4591-E, et al. Tier: 2 Subject of AL: Updates to the 2015 Efficiency Savings and Performance Incentive Mechanism Earnings Coefficient and Caps Compliance, Energy Efficiency			
AL filing type: □ Monthly □ Quarterly □ Annual ☑ One-Time □ Other			
If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #: Decision 14-10-046			
Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: <u>No</u>			
Summarize differences between the AL and the prior withdrawn or rejected AL:			
Is AL requesting confidential treatment? If so, what information is the utility seeking confidential treatment for: <u>No</u>			
Confidential information will be made available to those who have executed a nondisclosure agreement: ${ m N/A}$			
Name(s) and contact information of the person(s) who will provide the nondisclosure agreement and access to the confidential information:			
Resolution Required? 🗆 Yes 🛛 No			
Requested effective date: February 23, 2015			No. of tariff sheets: <u>N/A</u>
Estimated system annual revenue effect (%): <u>N/A</u>			
Estimated system average rate effect (%): <u>N/A</u>			
When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).			
Tariff schedules affected: N/A			
Service affected and changes proposed: <u>N/A</u>			
Protests, dispositions, and all other correspondence regarding this AL are due no later than 21 days ¹ after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:			
CPUC, Energy Division Pa		Pacif	ic Gas and Electric Company
EDTariffUnit 505 Van Ness Ave., 4 th Floor San Francisco, CA 94102 E-mail: EDTariffUnit@cpuc.ca.gov		77 Be P.O. F San F	Meredith Allen, Senior Director, Regulatory Relations ale Street, Mail Code B10C 30x 770000 rancisco, CA 94177 il: PGETariffs@pge.com

¹ The 20-day protest period falls on a weekend; therefore, this date is moved to the following business day.

PG&E Gas and Electric Advice Filing List General Order 96-B, Section IV

AT&T Albion Power Company Alcantar & Kahl LLP Anderson & Poole BART Barkovich & Yap, Inc. Bartle Wells Associates Braun Blaising McLaughlin, P.C.

California Cotton Ginners & Growers Assn California Energy Commission California Public Utilities Commission California State Association of Counties Calpine Casner, Steve Cenergy Power Center for Biological Diversity City of Palo Alto

City of San Jose Clean Power Coast Economic Consulting Commercial Energy Cool Earth Solar, Inc. County of Tehama - Department of Public Works Crossborder Energy Davis Wright Tremaine LLP Day Carter Murphy

Defense Energy Support Center Dept of General Services

Division of Ratepayer Advocates Douglass & Liddell Downey & Brand Ellison Schneider & Harris LLP G. A. Krause & Assoc. GenOn Energy Inc. GenOn Energy, Inc. Goodin, MacBride, Squeri, Schlotz & Ritchie Green Power Institute Hanna & Morton In House Energy International Power Technology Intestate Gas Services, Inc. K&L Gates LLP Kelly Group Linde Los Angeles County Integrated Waste Management Task Force Los Angeles Dept of Water & Power MRW & Associates Manatt Phelps Phillips Marin Energy Authority McKenna Long & Aldridge LLP McKenzie & Associates

Modesto Irrigation District Morgan Stanley NLine Energy, Inc.

NRG Solar Nexant, Inc. Occidental Energy Marketing, Inc. OnGrid Solar Pacific Gas and Electric Company Praxair Regulatory & Cogeneration Service, Inc. SCD Energy Solutions SCE SDG&E and SoCalGas

SPURR Seattle City Light Sempra Utilities SoCalGas Southern California Edison Company Spark Energy Sun Light & Power Sunshine Design Tecogen, Inc.

Tiger Natural Gas, Inc. TransCanada Utility Cost Management Utility Power Solutions Utility Specialists Verizon

Water and Energy Consulting Wellhead Electric Company Western Manufactured Housing Communities Association (WMA) YEP Energy