

PUBLIC UTILITIES COMMISSION

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December 30, 2011

Advice Letter 4295

Rasha Prince, Director
Regulatory Affairs
Southern California Gas
555 W. Fifth Street, GT14D6
Los Angeles, CA 90013-1011

**Subject: Update of Public Purpose Program Surcharge Rates
Effective January 1, 2012**

Dear Ms. Prince:

Advice Letter 4295 is effective January 1, 2012.

Sincerely,

A handwritten signature in cursive script that reads "Edward F. Randolph".

Edward F. Randolph, Director
Energy Division



Rasha Prince
Director - Regulatory Affairs

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November 15, 2011

Advice No. 4295
(U 904 G)

Public Utilities Commission of the State of California

Subject: Update of Public Purpose Program Surcharge Rates Effective January 1, 2012

Southern California Gas Company (SoCalGas) hereby submits for approval by the California Public Utilities Commission (Commission) revisions to its tariff schedules, applicable throughout its service territory, as shown on Attachment B.

Purpose

This Advice Letter submits updated Public Purpose Program (PPP) surcharge rates to be effective January 1, 2012.¹ As described below, the PPP surcharge rates are based on the adopted volumes and allocation changes pursuant to Decision (D.) 09-11-006 on Phase 2 of SoCalGas' Biennial Cost Allocation Proceeding (BCAP) Application (A.) 08-02-001. This advice letter also proposes to transfer the balance in the Conservation Expense Account (CEA) and the pre-2010 program cycle balance in the Demand Side Management Balancing Account (DSMBA) to the 2010-2012 program cycle balance in the DSMBA and eliminate the CEA.

Background

This filing is being made in compliance with Ordering Paragraph (OP) 22 of D.04-08-010, in Rulemaking (R.) 02-10-001, to update on an annual basis SoCalGas' surcharge rates to fund PPP programs, as authorized by Assembly Bill (AB) 1002. AB 1002 directs the Commission to establish a gas surcharge annually to fund certain natural gas related public purpose programs: energy efficiency, low-income assistance programs such as California Alternate Rates for Energy (CARE) and Energy Savings Assistance (ESA), and research and development (R&D). Revenues collected from the surcharge are remitted to the State Board of Equalization (BOE), and are ultimately appropriated back to the utilities or other entities designated by the Commission to administer public purpose programs.

The Commission issued D.04-08-010 that addressed both the Phase 1 surcharge implementation issues and Phase 2 administration of public purpose R&D. Pursuant to OP 10, SoCalGas is using the

¹ This filing is normally made in October; however, pursuant to Scoping Ruling in SoCalGas' Low Income Assistance Program A.11-05-018, the Commission granted an extension to SoCalGas and other utilities for the filing of their Electric and Gas PPP filings to November 15, 2011.

surcharge formula adopted in the decision for calculating the gas PPP surcharge rates. SoCalGas is using information provided by the Commission's Energy Division for calculating the gas surcharge rate as it relates to (1) the Commission and BOE administrative costs, (2) SoCalGas' portion of the statewide R&D budget, and (3) a three-year average of the interstate pipeline volumes from 2008 through 2010 to be used in computation of the surcharge rates as directed in D.04-08-010. With the approval of Phase 2 of SoCalGas' BCAP, SoCalGas is using the adopted BCAP volumes in calculating 2012 surcharge rates for the customer classes as shown in the table below.

Billing Determinants	Non-CARE	
	Costs	CARE Costs
	Volumes (Mth)	
Residential	2,481,128	1,818,370
G10-Commercial and Industrial	966,797	966,797
Nonresidential Air Conditioning	1,210	1,210
Gas Engine	18,080	18,080
Subtotal Core	3,467,215	2,804,457
G30-Commercial and Industrial	1,420,490	1,420,490
Total	4,887,706	4,224,947

Also, with the approval of Phase 2 of the BCAP, SoCalGas has eliminated the allocation of RD&D costs to customer classes that do not pay the G-PPPS rate and updated the Equal Percent Marginal Cost allocator to Equal Percent Authorized Margin.

Revised Schedule No. G-PPPS

Schedule No. G-PPPS, as shown in Attachment B, updates the PPP surcharge rates for the costs detailed in the table below. SoCalGas' projection of program costs for 2012 reflects the estimated 2012 CARE customer subsidy costs and interim bridge funding authorized in D.11-11-010 for funding its ESA and CARE programs in order to prevent any disruption in program delivery while the Commission is conducting its review of the utilities' ESA and CARE budget applications for the 2012-2014 budget cycle. Interim bridge funding will be based on 2011 funding level for CARE administration expenses authorized in D.08-11-031 and actual 2011 spending levels for SoCalGas' ESA program, which will be adjusted in future rates pending the approved budgets adopted in SoCalGas' 2012-2014 CARE and ESA Programs A.11-05-018.²

The non-low income components of the PPP surcharge rates reflect the 2012 R&D budget of \$11.9 million, forecasted \$0.2 million R&D funding overcollection compared to the prior year's authorized budget level, and the EE Funding for the final year of the program cycle as authorized in D.09-09-047.³

² In OP 4 of D.11-11-010, the Commission authorized a new memorandum account to record the difference between the revenue requirement adopted for the bridge funding period and the revenue requirement approved by the Commission. The new memorandum account will be established in a separate advice letter filing on or before November 20th as required by the decision.

³ SoCalGas' authorized program budget, including Evaluation, Measurement and Validation (EM&V) revenue requirement, for the three-year program cycle beginning in 2010 is \$285 million.

(\$000)

	CARE Costs	Non-CARE Costs	Admin Costs	Total
2012 Program Budgets				
ESAP		90,374.2		90,374.2
CARE	133,833.5			133,833.5
EE		96,900.0		96,900.0
RDD		11,945.2		11,945.2
<u>Administration Costs</u>				-
CARE	6,588.0			6,588.0
BOE			338.4	338.4
CPUC			0	-
<u>Balancing Account Amortization - (over) / under collection</u>				-
DSMBA		(28,000.0)		(28,000.0)
CAREA	(9,291.0)			(9,291.0)
RDDGSA (excluding interest)		(183.0)		(183.0)
Total PPP Costs	131,130.5	171,036.4	338.4	302,505.3

The PPP rates are listed for CARE and Non-CARE customers by major customer class, and reflect changes to the CARE and R&D components of the gas PPP surcharge. The 2012 PPP surcharge revenue requirement is higher by \$14.9 million (or 5.2 percent) compared to the 2011 PPP surcharge revenue requirement, which is primarily due to an increase in the forecasted CARE subsidy and ESA program costs, offset by an increase in the amortization of the California Alternate Rates for Energy Account (CAREA) overcollection balance. In addition, SoCalGas plans to continue the amortization of the DSMBA overcollection balance associated with its prior program cycle.⁴ The impact of the updated PPP surcharge rates, by major customer class, is shown on Attachment C.

The comparison of the current PPP revenue requirement to the proposed 2012 PPP revenue requirement as shown in the table above is detailed in Attachment D.

Transfer of Pre-2010 Funds to Current 2010-2012 EE Program Cycle

The CEA records the difference between gas surcharge funds reimbursed from the State and actual energy efficiency program costs associated with pre-2006 program cycles. Similarly, the DSMBA tracks, by applicable program cycle, the EE program costs and funding for post-2005 programs. SoCalGas plans to transfer the remaining CEA overcollection balance to its DSMBA to backfill funding of its 2010-2012 program cycle that may be impacted by the SB 87 transfer of PPP funds to the State and eliminate the CEA. In addition, for the same reason, SoCalGas plans to transfer any remaining overcollection balance from its 2006-2008 program cycle and 2009 bridge funding period to its current 2010-2012 program cycle.

⁴ For rate stability purposes, SoCalGas has been amortizing its DSMBA overcollection balance associated with its 2006-2008 energy efficiency program cycle and the 2009 bridge funding period over the 2010-2012 program cycle period. However, due to the potential SB 87 transfer of program funds to the State of California, SoCalGas plans to use a portion of the remaining overcollection balance, adjusted for the amortization proposed herein, to offset this transfer as authorized in CPUC D.11-10-014. This will ensure the continuance of SoCalGas' energy efficiency programs with minimal disruption during the final year of the program cycle. Any remaining overcollection balance at the end of 2012 will be amortized over the 2013-2015 energy efficiency program cycle.

Protest

Anyone may protest this advice letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date this advice letter was filed with the Commission which is December 5, 2011. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Maria Salinas (mas@cpuc.ca.gov) and Honesto Gatchalian (inj@cpuc.ca.gov) of the Energy Division. A copy of the protest shall also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom
Tariff Manager - GT14D6
555 West Fifth Street
Los Angeles, CA 90013-1011
Facsimile No. (213) 244-4957
E-Mail: snewsom@semprautilities.com

Effective Date

SoCalGas believes that this filing is subject to Energy Division disposition and should be classified as Tier 2 (effective after staff approval) pursuant to GO 96-B. This filing is consistent with D.04-08-010 and, therefore, SoCalGas respectfully requests that this filing be approved on December 15, 2011, which is 30 calendar days after the date filed, for implementation and inclusion in rates effective on January 1, 2012.

Notice

A copy of this advice letter is being sent to the parties listed on Attachment A, which includes the interested parties in A.08-07-022, A.08-05-025, A.08-02-001, and A.11-05-018.

Workpapers will be provided to the Energy Division pursuant to D.04-08-010. Copies of the workpapers can be made available to other parties upon request by contacting the address in the Protest section above.

Rasha Prince
Director – Regulatory Affairs

Attachments

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. **SOUTHERN CALIFORNIA GAS COMPANY (U 904G)**

Utility type:

ELC

GAS

PLC

HEAT

WATER

Contact Person: Sid Newsom

Phone #: (213) 244-2846

E-mail: SNewsom@semprautilities.com

EXPLANATION OF UTILITY TYPE

ELC = Electric

GAS = Gas

PLC = Pipeline

HEAT = Heat

WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: 4295

Subject of AL: Update of Public Purpose Program Surcharge Rates Effective January 1, 2012

Keywords (choose from CPUC listing): Preliminary Statement, Core, Compliance

AL filing type: Monthly Quarterly Annual One-Time Other _____

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:

D04-08-010, D09-09-047

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL No

Summarize differences between the AL and the prior withdrawn or rejected AL¹: N/A

Does AL request confidential treatment? If so, provide explanation: No

Resolution Required? Yes No

Tier Designation: 1 2 3

Requested effective date: 1/1/12 (Tariffs) 12/15/11 (AL) No. of tariff sheets: 4

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: Schedule G-PPPS and TOCS

Service affected and changes proposed¹: N/A

Pending advice letters that revise the same tariff sheets: _____

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division

Attention: Tariff Unit

505 Van Ness Ave.,

San Francisco, CA 94102

mas@cpuc.ca.gov and jnj@cpuc.ca.gov

Southern California Gas Company

Attention: Sid Newsom

555 West 5th Street, GT14D6

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SNewsom@semprautilities.com

¹ Discuss in AL if more space is needed.

ATTACHMENT A

Advice No. 4295

(See Attached Service Lists)

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ATTACHMENT B
Advice No. 4295

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 47676-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 10	Revised 46521.1-G
Revised 47677-G	Schedule No. G-PPPS, PUBLIC PURPOSE PROGRAMS SURCHARGE, Sheet 1	Revised 46522-G
Revised 47678-G	TABLE OF CONTENTS	Revised 47131-G
Revised 47679-G	TABLE OF CONTENTS	Revised 47675-G

PRELIMINARY STATEMENT
 PART II
SUMMARY OF RATES AND CHARGES

Sheet 10

(Continued)

TAX SURCHARGE TO FUND PUBLIC PURPOSE PROGRAMS

Schedule G-PPPS

<u>Customer Class</u>	<u>Tax Surcharge</u>	
	<u>For all service, per meter, per month</u>	
	<u>CARE Customer</u>	<u>Non-CARE Customer</u>
	<u>(¢/therm)</u>	<u>(¢/therm)</u>
Core		
Residential	5.127	8.231
Commercial/Industrial	3.879	6.983
Gas Air Conditioning	4.293	7.397
Gas Engine	N/A	6.964
Natural Gas Vehicle	N/A	3.104
Noncore		
Commercial/Industrial	N/A	3.520

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SURCHARGE TO FUND PUC UTILITIES REIMBURSEMENT ACCOUNT

Schedule G-SRF

Surcharge, per therm 0.068¢

TRANSPORTED GAS MUNICIPAL SURCHARGE

Schedule G-MSUR

Outside the City of Los Angeles 1.4620%
 Within the Cities of San Buenaventura (Ventura) and Huntington Beach ... 2.4620%*
 Within the City of Los Angeles 2.0000%

* Includes 1% franchise fee surcharge for City of Ventura customers pursuant to D. 07-10-024 and for City of Huntington Beach customers pursuant to Resolution G-3452.

(Continued)

(TO BE INSERTED BY UTILITY)
 ADVICE LETTER NO. 4295
 DECISION NO. 04-08-010, 09-09-047

ISSUED BY
Lee Schavrien
 Senior Vice President

(TO BE INSERTED BY CAL. PUC)
 DATE FILED Nov 15, 2011
 EFFECTIVE Jan 1, 2012
 RESOLUTION NO. _____

Schedule No. G-PPPS
PUBLIC PURPOSE PROGRAMS SURCHARGE

Sheet 1

APPLICABILITY

Applicable to all gas sales and transportation services rendered under all tariff rate schedules authorized by the Commission. Customers will have a gas public purpose program (PPP) surcharge as a separate line item on their bills unless they are exempt* (e.g. Electric Generation including cogeneration, Enhanced Oil Recovery, Wholesale service, and consumption of natural gas which California is prohibited from taxing under the United States Constitution or the California Constitution, as referenced in Section 896 of the Public Utilities Code. (See also the California Energy Resources Surcharge Regulation Sections 2315 and 2316 as identifying exempt customers.) California Alternate Rates for Energy (CARE) customers will receive the surcharge excluding CARE program costs along with applicable customers receiving sales for street lighting.

TERRITORY

This schedule is applicable within the entire territory served by Utility.

RATES

<u>Customer Class</u>	<u>PPP Surcharge**</u>		
	<u>For all service, per meter, per month</u>		
	<u>CARE Customer***</u>	<u>Non-CARE Customer</u>	
	(¢/therm)	(¢/therm)	
Core			
Residential	5.127	8.231	I,I
Commercial/Industrial	3.879	6.983	I,I
Gas Air Conditioning	4.293	7.397	I,I
Gas Engine	N/A	6.964	I
Natural Gas Vehicle	N/A	3.104	I
Noncore			
Commercial/Industrial	N/A	3.520	I

* Commission Resolution G-3303, dated December 21, 2000, references Sections 896, 897, and 898 of Assembly Bill (AB) 1002 regarding consumers of natural gas who are exempt from the tax surcharge. Section 896 states "Consumption means the use or employment of natural gas. Consumption does not include the use or employment of natural gas to generate power for sale or use of gas for enhanced oil recovery, natural gas utilized in cogeneration technology projects to produce electricity, or natural gas that is produced in California and transported on a proprietary pipeline. Consumption does not include the consumption of natural gas which this state is prohibited from taxing under the United States Constitution or the California Constitution." Section 897 states "Nothing in this article impairs the rights and obligations of parties to contracts approved by the Commission, as the rights and obligations were interpreted as of January 1, 1998." Section 898 is in reference to a municipality, district, or

(Continued)

(TO BE INSERTED BY UTILITY)
 ADVISE LETTER NO. 4295
 DECISION NO. 04-08-010, 09-09-047

ISSUED BY
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(TO BE INSERTED BY CAL. PUC)
 DATE FILED Nov 15, 2011
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(Continued)

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G-MSUR	Transported Gas Municipal Surcharge	46682-G,25006-G
GIT	Interruptible Interutility Transportation	24567-G,24568-G
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(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 4295
 DECISION NO. 04-08-010, 09-09-047

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 EFFECTIVE Jan 1, 2012
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TABLE OF CONTENTS

The following listed sheets contain all effective Schedules of Rates and Rules affecting service and information relating thereto in effect on the date indicated thereon.

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Part III Cost Allocation and Revenue Requirement	45267-G,45268-G,45269-G,47465-G,47466-G
Part IV Income Tax Component of Contributions and Advances	46813-G,24354-G
Part V Balancing Accounts	
Description and Listing of Balancing Accounts	47157-G
Purchased Gas Account (PGA)	45754-G,45755-G
Core Fixed Cost Account (CFCA)	47158-G,47104-G
Noncore Fixed Cost Account (NFCA)	47159-G,47106-G
Enhanced Oil Recovery Account (EORA)	47160-G
Noncore Storage Balancing Account (NSBA)	46962-G,46963-G
California Alternate Rates for Energy Account (CAREA)	45882-G,45883-G
Hazardous Substance Cost Recovery Account (HSCRA)	40875-G, 40876-G,40877-G
Gas Cost Rewards and Penalties Account (GCRPA)	40881-G
Pension Balancing Account (PBA)	45013-G,45014-G
Post-Retirement Benefits Other Than Pensions Balancing Account (PBOPBA) .	45015-G,45016-G

(Continued)

(TO BE INSERTED BY UTILITY)
 ADVICE LETTER NO. 4295
 DECISION NO. 04-08-010, 09-09-047

ISSUED BY
Lee Schavrien
 Senior Vice President

(TO BE INSERTED BY CAL. PUC)
 DATE FILED Nov 15, 2011
 EFFECTIVE Jan 1, 2012
 RESOLUTION NO. _____

**Attachment C
Advice No 4295**

**SUMMARY OF PPP SURCHARGE RATES
SOUTHERN CALIFORNIA GAS COMPANY
SCG PPPS Update Filing for 1-1-2012 Rates**

Customer Class	CARE Customers				Non-CARE Customers			
	1/1/2011	1/1/2012E	\$/th Change	% Change	1/1/2011	1/1/2012E	\$/th Change	% Change
(a)	\$/th (b)	\$/th (c)	\$/th (d)	% (e)	\$/th (f)	\$/th (g)	\$/th (h)	% (i)
Core								
1. Residential	\$0.04611	\$0.05127	\$0.00516	11%	\$0.07687	\$0.08231	\$0.00544	7%
2. Commercial/Industrial	\$0.03734	\$0.03879	\$0.00145	4%	\$0.06809	\$0.06983	\$0.00174	3%
3. Gas Air Conditioning	\$0.04118	\$0.04293	\$0.00175	4%	\$0.07194	\$0.07397	\$0.00203	3%
4. Gas Engine	N/A	N/A	N/A	N/A	\$0.06781	\$0.06964	\$0.00184	3%
5. Natural Gas Vehicle	N/A	N/A	N/A	N/A	\$0.03076	\$0.03104	\$0.00028	1%
Noncore								
6. Commercial/Industrial	N/A	N/A	N/A	N/A	\$0.03476	\$0.03520	\$0.00043	1%
	<u>1/1/2011</u>	<u>1/1/2012</u>	<u>Rev Change</u>	<u>% Change</u>				
	\$000	\$000	\$000	%				
7. Total PPP Revenue	\$287,565	\$302,505	\$14,941	5%				

Attachment D
Advice No. 4295

SOUTHERN CALIFORNIA GAS COMPANY
PUBLIC PURPOSE PROGRAM
Estimated Revenue Requirement/Rate Change
Effective January 1, 2012

	Current			Proposed			Revenue Requirement Incr/(Decr)		
	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>
<u>Revenue Requirement Change:</u>									
ESAP ^{1/}		78,256	78,256		90,374	90,374	-	12,118	12,118
CARE	128,773		128,773	133,834		133,834	5,061	-	5,061
EE ^{2/}		94,050	94,050		96,900	96,900	-	2,850	2,850
RDD		11,399	11,399		11,945	11,945	-	546	546
DSMBA / CEA		(28,023)	(28,023)		(28,000)	(28,000)	-	23	23
DAPBA			-			-	-	-	-
CAREA	(4,720)		(4,720)	(9,291)		(9,291)	(4,571)	-	(4,571)
RDDGSA		928	928		(183)	(183)	-	(1,111)	(1,111)
CARE Admin	6,588		6,588	6,588		6,588	-	-	-
BOE Admin		313	313		338	338	-	25	25
Total 1/1/12 Change	130,641	156,924	287,565	131,130	171,375	302,505	490	14,451	14,941

^{1/} 2012 ESAP revenue requirement is based on Bridge Funding Decision 11-11-010 which reflects additional funding of \$6.06 million (i.e., \$12.12 million annualized) for the six month bridge funding period which is subject to true-up for the adopted revenue requirement in the Commission's decision on the utilities' 2012-2014 CARE and ESA Program applications.

^{2/} Per EE Decision 09-09-047 (Application 08-07-022).