

PUBLIC UTILITIES COMMISSION

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December 29, 2010

**Advice Letter 4163**

Rasha Prince, Director  
Regulatory Affairs  
Southern California Gas  
555 W. Fifth Street, GT14D6  
Los Angeles, CA 90013-1011

**Subject: Update of Public Purpose Program Surcharge Rates  
Effective January 1, 2011**

Dear Ms. Prince:

Advice Letter 4163 is effective January 1, 2011.

Sincerely,

A handwritten signature in blue ink that reads "Julie A. Fitch".

Julie A. Fitch, Director  
Energy Division



**Rasha Prince**  
Director - Regulatory Affairs

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October 29, 2010

Advice No. 4163  
(U 904 G)

Public Utilities Commission of the State of California

**Subject: Update of Public Purpose Program Surcharge Rates Effective  
January 1, 2011**

Southern California Gas Company (SoCalGas) hereby submits for approval by the California Public Utilities Commission (Commission) revisions to its tariff schedules, applicable throughout its service territory, as shown on Attachment B.

**Purpose**

This Advice Letter submits updated Public Purpose Program (PPP) surcharge rates to be effective January 1, 2011. As described below, the PPP surcharge rates are based on the adopted volumes and allocation changes pursuant to Decision (D.) 09-11-006 on Phase 2 of SoCalGas' Biennial Cost Allocation Proceeding (BCAP) Application (A.) 08-02-001.

**Background**

This filing is being made in compliance with Ordering Paragraph (OP) 22 of Decision No. (D.) 04-08-010, in Rulemaking (R.) 02-10-001, to update on an annual basis SoCalGas' surcharge rates to fund PPP programs, as authorized by Assembly Bill (AB) 1002. AB 1002 directs the Commission to establish a gas surcharge annually to fund certain natural gas related public purpose programs such as the low-income CARE, energy efficiency, and research and development (R&D). Revenues collected from the surcharge are remitted to the State Board of Equalization (BOE), and are ultimately appropriated back to the utilities or other entities designated by the Commission to administer public purpose programs.

The Commission issued D.04-08-010 that addressed both the Phase 1 surcharge implementation issues and Phase 2 administration of public purpose R&D. Pursuant to OP 10, SoCalGas is using the surcharge formula adopted in the decision for calculating the gas PPP surcharge rates. SoCalGas is using information provided by the Commission's Energy Division for calculating the gas surcharge rate as it relates to (1) the Commission and BOE administrative costs, (2) SoCalGas' portion of the statewide R&D budget, and (3) a three-year average of the interstate pipeline volumes from 2007 through 2009 to be used in computation of the surcharge rates as directed in D.04-08-010. With the approval of Phase 2 of SoCalGas' BCAP, SoCalGas is using

the adopted BCAP volumes in calculating 2011 surcharge rates for the customer classes as shown in the table below.

Billing Determinants	Non-CARE	
	Costs	Care Costs
	Volumes (Mth)	
Residential	2,480,929	1,836,611
G10 - Commercial and Industrial	966,819	966,819
Non-residential Air Conditioning	1,210	1,210
Gas Engine	18,080	18,080
Subtotal Core	<u>3,467,038</u>	<u>2,822,720</u>
G30 - Commercial and Industrial	1,424,916	1,424,916
Total	<u><u>4,891,955</u></u>	<u><u>4,247,637</u></u>

Also, with the approval of Phase 2 of the BCAP, SoCalGas has eliminated the allocation of RD&D costs to customer classes that do not pay the G-PPPS rate and updated the Equal Percent Marginal Cost allocator to Equal Percent Authorized Margin.

### Revised Schedule No. G-PPPS

Schedule No. G-PPPS, as shown in Attachment B, updates the PPP surcharge rates for the costs detailed in the table below. SoCalGas' projection of program costs for 2011 reflects the estimated 2011 CARE customer subsidy costs, and CARE administration expenses and Low Income Energy Efficiency (LIEE) budgets as authorized in the D.08-11-031.

The non-low income components of the PPP surcharge rates reflect the 2011 R&D budget of \$11.4 million, forecasted \$0.9 million R&D funding shortfall compared to the prior year's authorized budget level, and the EE Funding for the second year of the program cycle as authorized in D.09-09-047<sup>1</sup>.

	(\$000)			
	CARE Costs	Non-CARE Costs	Admin Costs	Total
<u>2011 Program Budgets</u>				
LIEE		78,256.3		78,256.3
CARE	128,773.2			128,773.2
EE		94,050.0		94,050.0
RDD		11,399.2		11,399.2
<u>Administration Costs</u>				
CARE			6,588.0	6,588.0
BOE			313.1	313.1
CPUC			0.0	0.0
<u>Balancing Account Amortization - (over)/under collection</u>				
DSMBA		(28,023.0)		(28,023.0)
CAREA	(4,720.0)			(4,720.0)
RDDGSA (excluding interest)		928.0		928.0
Total PPP Costs	124,053.2	156,610.5	6,901.1	287,564.8

<sup>1</sup> SoCalGas' authorized program budget, including Evaluation, Measurement and Validation ("EM&V") revenue requirement, for the three-year program cycle beginning in 2010 is \$285 million.

The PPP rates are listed for CARE and Non-CARE customers by major customer class, and reflect changes to the CARE and R&D components of the gas PPP surcharge. The 2011 PPP surcharge revenue requirement is higher by \$11.3 million (or 4.0 percent) compared to the 2010 PPP surcharge revenue requirement, which is primarily caused by a decrease in the amortization of the overcollection balance in the California Alternate Rates for Energy Account (CARE) offset by an increase in the amortization of the overcollection balance in the Demand Side Management Balancing Account (DSMBA).<sup>2</sup> The impact of the updated PPP surcharge rates, by major customer class, is shown on Attachment C.

The comparison of the current PPP revenue requirement to the proposed 2011 PPP revenue requirement as shown in the table above is detailed in Attachment D.

### **Protest**

Anyone may protest this advice letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date this advice letter was filed with the Commission which is November 18, 2010. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division  
Attention: Tariff Unit  
505 Van Ness Avenue  
San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Maria Salinas ([mas@cpuc.ca.gov](mailto:mas@cpuc.ca.gov)) and Honesto Gatchalian ([jnj@cpuc.ca.gov](mailto:jnj@cpuc.ca.gov)) of the Energy Division. A copy of the protest shall also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom  
Tariff Manager - GT14D6  
555 West Fifth Street  
Los Angeles, CA 90013-1011  
Facsimile No. (213) 244-4957  
E-Mail: [snewsom@semprautilities.com](mailto:snewsom@semprautilities.com)

### **Effective Date**

SoCalGas believes that this filing is subject to Energy Division disposition and should be classified as Tier 2 (effective after staff approval) pursuant to GO 96-B. This filing is consistent with D.04-08-010 and, therefore, SoCalGas respectfully requests that this filing be approved on November 28, 2010, which is 30 days after the date filed, for implementation and inclusion in rates effective on January 1, 2011.

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<sup>2</sup> SoCalGas estimates a carryover after commitments of \$56 million associated with its 2006-2008 energy efficiency program cycle and the 2009 bridge funding period. For rate stability purposes, SoCalGas is amortizing the overcollection in its DSMBA over the remaining two years of the 2010-2012 program cycle period.

**Notice**

A copy of this advice letter is being sent to the parties listed on Attachment A, which includes the interested parties in A.08-07-022, A.08-05-025 and A.08-02-001.

Workpapers have been provided to the Energy Division pursuant to D.04-08-010. Copies of the workpapers can be made available to other parties upon request by contacting the address in the Protest section above.

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Rasha Prince  
Director – Regulatory Affairs

Attachments

# CALIFORNIA PUBLIC UTILITIES COMMISSION

## ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. **SOUTHERN CALIFORNIA GAS COMPANY (U 904-G)**

Utility type:

ELC     GAS  
 PLC     HEAT     WATER

Contact Person: Sid Newsom

Phone #: (213) 244-2846

E-mail: snewsom@semprautilities.com

### EXPLANATION OF UTILITY TYPE

ELC = Electric                      GAS = Gas  
PLC = Pipeline                     HEAT = Heat    WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: 4163

Subject of AL: Update of Public Purpose Program Surcharge Rates Effective  
January 1, 2011

Keywords (choose from CPUC listing): Public Purpose Program; Surcharges; Energy Efficiency

AL filing type:  Monthly  Quarterly  Annual  One-Time  Other

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:

D04-08-010, D09-09-047

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL No

Summarize differences between the AL and the prior withdrawn or rejected AL<sup>1</sup>: N/A

Does AL request confidential treatment? If so, provide explanation: No

Resolution Required?  Yes  No

Tier Designation:  1  2  3

Requested effective date: 1/1/11 (Tariffs) 11/28/10 (AL)    No. of tariff sheets: 4

Estimated system annual revenue effect (%): \_\_\_\_\_

Estimated system average rate effect (%): \_\_\_\_\_

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: Schedule G-PPPS and TOCs

Service affected and changes proposed<sup>1</sup>: N/A

Pending advice letters that revise the same tariff sheets: None

**Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:**

**CPUC, Energy Division**

**Attention: Tariff Unit**

**505 Van Ness Ave.**

**San Francisco, CA 94102**

**mas@cpuc.ca.gov and jnj@cpuc.ca.gov**

**Southern California Gas Company**

**Attention: Sid Newsom**

**555 West Fifth Street, GT14D6**

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<sup>1</sup> Discuss in AL if more space is needed.

**ATTACHMENT A**

**Advice No. 4163**

**(See Attached Service Lists)**

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ATTACHMENT B  
Advice No. 4163

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 46521-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 10	Revised 46433-G
Revised 46522-G	Schedule No. G-PPPS, PUBLIC PURPOSE PROGRAMS SURCHARGE, Sheet 1	Revised 45149-G
Revised 46523-G	TABLE OF CONTENTS	Revised 46460-G
Revised 46524-G	TABLE OF CONTENTS	Revised 46486-G

PRELIMINARY STATEMENT  
 PART II  
SUMMARY OF RATES AND CHARGES

Sheet 10

(Continued)

TAX SURCHARGE TO FUND PUBLIC PURPOSE PROGRAMS

Schedule G-PPPS

<u>Customer Class</u>	<u>Tax Surcharge</u>	
	<u>For all service, per meter, per month</u>	
	<u>CARE Customer</u>	<u>Non-CARE Customer</u>
	<u>(¢/therm)</u>	<u>(¢/therm)</u>
Core		
Residential	4.611	7.687
Commercial/Industrial	3.734	6.809
Gas Air Conditioning	4.118	7.194
Gas Engine	N/A	6.781
Natural Gas Vehicle	N/A	3.076
Noncore		
Commercial/Industrial	N/A	3.476

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SURCHARGE TO FUND PUC UTILITIES REIMBURSEMENT ACCOUNT

Schedule G-SRF

Surcharge, per therm ..... 0.068¢

TRANSPORTED GAS MUNICIPAL SURCHARGE

Schedule G-MSUR

Outside the City of Los Angeles ..... 1.4620%  
 Within the City of San Buenaventura (City of Ventura) ..... 2.4620%  
 Within the City of Los Angeles ..... 2.0000%

(Continued)

(TO BE INSERTED BY UTILITY)  
 ADVICE LETTER NO. 4163  
 DECISION NO. 04-08-010, 09-09-047

ISSUED BY  
**Lee Schavrien**  
 Senior Vice President  
 Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)  
 DATE FILED Oct 29, 2010  
 EFFECTIVE Jan 1, 2011  
 RESOLUTION NO. \_\_\_\_\_

Schedule No. G-PPPS  
PUBLIC PURPOSE PROGRAMS SURCHARGE

Sheet 1

APPLICABILITY

Applicable to all gas sales and transportation services rendered under all tariff rate schedules authorized by the Commission. Customers will have a gas public purpose program (PPP) surcharge as a separate line item on their bills unless they are exempt\* (e.g. Electric Generation including cogeneration, Enhanced Oil Recovery, Wholesale service, and consumption of natural gas which California is prohibited from taxing under the United States Constitution or the California Constitution, as referenced in Section 896 of the Public Utilities Code. (See also the California Energy Resources Surcharge Regulation Sections 2315 and 2316 as identifying exempt customers.) California Alternate Rates for Energy (CARE) customers will receive the surcharge excluding CARE program costs along with applicable customers receiving sales for street lighting.

TERRITORY

This schedule is applicable within the entire territory served by Utility.

RATES

<u>Customer Class</u>	<u>PPP Surcharge**</u>	
	<u>For all service, per meter, per month</u>	
	<u>CARE Customer***</u> (¢/therm)	<u>Non-CARE Customer</u> (¢/therm)
Core		
Residential	4.611	7.687
Commercial/Industrial	3.734	6.809
Gas Air Conditioning	4.118	7.194
Gas Engine	N/A	6.781
Natural Gas Vehicle	N/A	3.076
Noncore		
Commercial/Industrial	N/A	3.476

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\* Commission Resolution G-3303, dated December 21, 2000, references Sections 896, 897, and 898 of Assembly Bill (AB) 1002 regarding consumers of natural gas who are exempt from the tax surcharge. Section 896 states "Consumption means the use or employment of natural gas. Consumption does not include the use or employment of natural gas to generate power for sale or use of gas for enhanced oil recovery, natural gas utilized in cogeneration technology projects to produce electricity, or natural gas that is produced in California and transported on a proprietary pipeline. Consumption does not include the consumption of natural gas which this state is prohibited from taxing under the United States Constitution or the California Constitution." Section 897 states "Nothing in this article impairs the rights and obligations of parties to contracts approved by the Commission, as the rights and obligations were interpreted as of January 1, 1998." Section 898 is in reference to a municipality, district, or

(Continued)

(TO BE INSERTED BY UTILITY)  
 ADVISE LETTER NO. 4163  
 DECISION NO. 04-08-010, 09-09-047

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(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 4163  
 DECISION NO. 04-08-010, 09-09-047

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TABLE OF CONTENTS

The following listed sheets contain all effective Schedules of Rates and Rules affecting service and information relating thereto in effect on the date indicated thereon.

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(Continued)

(TO BE INSERTED BY UTILITY)  
 ADVICE LETTER NO. 4163  
 DECISION NO. 04-08-010, 09-09-047

ISSUED BY  
**Lee Schavrien**  
 Senior Vice President  
 Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)  
 DATE FILED Oct 29, 2010  
 EFFECTIVE Jan 1, 2011  
 RESOLUTION NO. \_\_\_\_\_

**Attachment C  
Advice No. 4163**

**SUMMARY OF PPP SURCHARGE RATES  
SOUTHERN CALIFORNIA GAS COMPANY  
SCG PPPS Update Filing**

Customer Class	CARE Customers				Non-CARE Customers			
	1/1/2010	1/1/2011	\$/th Change	% Change	1/1/2010	1/1/2011	\$/th Change	% Change
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
<b><u>Core</u></b>								
1. Residential	\$0.04671	\$0.04611	(\$0.00060)	-1%	\$0.07269	\$0.07687	\$0.00418	6%
2. Commercial/Industrial	\$0.03782	\$0.03734	(\$0.00048)	-1%	\$0.06380	\$0.06809	\$0.00429	7%
3. Gas Air Conditioning	\$0.05098	\$0.04118	(\$0.00980)	-19%	\$0.07695	\$0.07194	(\$0.00501)	-7%
4. Gas Engine	N/A	N/A	N/A	N/A	\$0.05965	\$0.06781	\$0.00816	14%
5. Natural Gas Vehicle	N/A	N/A	N/A	N/A	\$0.02598	\$0.03076	\$0.00478	18%
<b><u>Noncore</u></b>								
6. Commercial/Industrial	N/A	N/A	N/A	N/A	\$0.03022	\$0.03476	\$0.00454	15%
	<u>1/1/2010</u>	<u>1/1/2011</u>	<u>Rev Change</u>	<u>% Change</u>				
	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>	<b>%</b>				
7. Total PPP Revenue	\$276,241	\$287,565	\$11,324	4%				

Attachment D  
Advice No. 4163

Southern California Gas Company  
Public Purpose Program  
Estimated Revenue Requirement/Rate Change  
Effective January 1, 2011

	Current M\$			Proposed M\$			Revenue Requirement Incr/(Decr)		
	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>
<b><u>Revenue Requirement Change:</u></b>									
LIEE1/ CARE	126,962	76,873	76,873	128,773	78,256	78,256	1,811	1,383	1,383
EE2/ RDD		94,050	94,050		94,050	94,050		-	-
		11,778	11,778		11,399	11,399		(379)	(379)
DSMBA / CEA DAPBA		(22,333)	(22,333)		(28,023)	(28,023)		(5,690)	(5,690)
CAREA	(19,502)		(19,502)	(4,720)		(4,720)	14,782		14,782
RDDGSA		1,584	1,584		928	928		(656)	(656)
CARE Admin	6,500		6,500	6,588		6,588	88		88
BOE Admin		329	329		313	313		(16)	(16)
Total 1/1/2011 Change	<u>113,960</u>	<u>162,281</u>	<u>276,241</u>	<u>130,641</u>	<u>156,924</u>	<u>287,565</u>	<u>16,681</u>	<u>(5,357)</u>	<u>11,324</u>

1/ Per LIEE Decision 08-11-031 (Application 08-05-022).

2/ Per EE Decision 09-09-047 (Application 08-07-021).