

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
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January 4, 2010

Advice Letter 4032

Ronald van der Leeden, Director
Rates, Revenues and Tariffs
555 W. Fifth Street, GT14D6
Los Angeles, CA 90013-1011

**Subject: Update of Public Purpose Program Surcharge Rates Effective
January 1, 2010**

Dear Mr. van der Leeden:

Advice Letter 4032 is effective January 1, 2010.

Sincerely,

A handwritten signature in blue ink that reads "Julie A. Fitch".

Julie A. Fitch, Director
Energy Division



Ronald van der Leeden
Director
Rates, Revenues & Tariffs

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November 2, 2009

Advice No. 4032
(U 904 G)

Public Utilities Commission of the State of California

**Subject: Update of Public Purpose Program Surcharge Rates Effective
January 1, 2010**

Southern California Gas Company (SoCalGas) hereby submits for approval by the California Public Utilities Commission (Commission) revisions to its tariffs, applicable throughout its service territory, as shown on Attachment B.

Purpose

This Advice Letter submits updated Public Purpose Program (PPP) surcharge rates to be effective January 1, 2010. As described below, the PPP surcharge rates are based on three-year average of gas volumes. This filing also revises SoCalGas' Preliminary Statement, Part VI – Memorandum Accounts, to eliminate the Energy Efficiency Memorandum Account (EEMA).

Background

This filing is being made in compliance with Ordering Paragraph (OP) 22 of Decision No. (D.) 04-08-010, in Rulemaking (R.) 02-10-001, to update on an annual basis SoCalGas' surcharge rates to fund PPP programs, as authorized by Assembly Bill (AB) 1002. AB 1002 directs the Commission to establish a gas surcharge annually to fund certain natural gas-related public purpose programs; such as, the low-income CARE, energy efficiency, and research and development (R&D) programs. Revenues collected from the surcharge are remitted to the State Board of Equalization (BOE), and are ultimately appropriated back to the utilities or other entities designated by the Commission to administer public purpose programs.

The Commission issued D.04-08-010 that addressed both the Phase 1 surcharge implementation issues and Phase 2 administration of public purpose R&D. Pursuant to OP 10, SoCalGas is using the surcharge formula adopted in the decision for calculating the gas PPP surcharge rates. SoCalGas is using information provided by the Commission's Energy Division for calculating the gas surcharge rate as it relates to: (1) the Commission and BOE administrative costs; (2) SoCalGas' portion of the statewide R&D budget; and, (3) a three-year average of the interstate pipeline volumes from 2006 through 2008 to be used in computation of the surcharge rates as directed in D.04-08-010. Furthermore, since it has been over three years since SoCalGas' last Biennial Cost Allocation Proceeding (BCAP) decision, SoCalGas is

using the three-year average for its available billed gas volumes in calculating the gas surcharge rates for the customer classes as shown in the table below.

Billing Determinants	Non-CARE	
	Costs	CARE Costs
	<i>Volumes (Mth)</i>	
Residential	2,471,218	1,863,707
G10 - Commercial and Industrial	1,030,848	1,030,848
Non-residential Air Conditioning	1,074	1,074
Gas Engine	21,867	21,867
Subtotal Core	3,525,006	2,917,495
G30 - Commercial and Industrial	1,469,343	1,469,343
Total	4,994,349	4,386,838

Revised Schedule No. G-PPPS

Schedule No. G-PPPS, as shown in Attachment B, updates the PPP surcharge rates for the costs detailed in the table below. SoCalGas' projection of program costs for 2010 reflects the estimated 2010 CARE customer subsidy costs, and CARE administration expenses and Low Income Energy Efficiency (LIEE) budgets as authorized in the D.08-11-031.

The non-low income components of the PPP surcharge rates reflect the 2010 R&D budget of \$11.8 million, forecasted \$1.6 million R&D funding shortfall compared to the prior year's authorized budget level, and the EE Funding for the first year of the program cycle as authorized in D.09-09-047¹.

	(\$000)			
	CARE Costs	Non-CARE Costs	Admin Costs	Total
<u>2010 Program Budgets</u>				
LIEE		76,872.8		76,872.8
CARE	126,962.4			126,962.4
EE		94,050.0		94,050.0
RDD		11,778.0		11,778.0
<u>Administration Costs</u>				
CARE	6,500.1			6,500.1
BOE			328.8	328.8
CPUC			0	-
<u>Balancing Account Amortization - (over) / under collection</u>				
DSMBA		(22,333.0)		(22,333.0)
CAREA	(19,502.0)			(19,502.0)
RDDGSA (excluding interest)		1,584.0		1,584.0
Total PPP Costs	113,960.5	161,951.8	328.8	276,241.1

¹ SoCalGas' authorized program budget, including Evaluation, Measurement and Validation ("EM&V") revenue requirement, for the three-year program cycle beginning in 2010 is \$285 million.

The PPP rates are listed for CARE and Non-CARE customers by major customer class, and reflect changes to the CARE and R&D components of the gas PPP surcharge. The 2010 PPP surcharge revenue requirement is higher by \$3.8 million (or 1.4 percent) compared to the 2009 PPP surcharge revenue requirement, which is primarily caused by an increase in the LIEE and EE program budgets, increase in forecasted CARE subsidy costs, and the removal of the amortization of the Direct Assistance Program Balancing Account (DAPBA) overcollection. The increase is offset by the amortization of the overcollection balances in the California Alternate Rates for Energy Account (CARE) and the Demand Side Management Balancing Account (DSMBA).² The impact of the updated PPP surcharge rates, by major customer class, is shown on Attachment C.

The comparison of the current PPP revenue requirement to the proposed 2010 PPP revenue requirement as shown in the table above is detailed in Attachment D.

2009-2011 EEMA

Pursuant to D.08-10-027, Bridge Funding for 2009 Energy Efficiency Programs, the EEMA was established to record the difference between the revenue requirement adopted for the bridge funding period and the revenue requirement requested and eventually approved in the 2009-2011 Energy Efficiency Portfolio Application (A.) 08-07-022.³ Since the Commission, in D.09-09-047, authorized funding for the "2010-2012" program cycle and continued the bridge funding for the remainder of 2009, there is no difference to be recorded in the EEMA.⁴ Therefore, as a result of D.09-09-047, the EEMA is no longer necessary and will be eliminated.

Protest

Anyone may protest this advice letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date this advice letter was filed with the Commission. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Maria Salinas (mas@cpuc.ca.gov) and Honesto Gatchalian (inj@cpuc.ca.gov) of the Energy Division. A copy of the protest shall also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

² SoCalGas estimates a carryover of \$67 million associated with its 2006-2008 energy efficiency program cycle and the 2009 bridge funding period. For rate stability purposes, SoCalGas is amortizing the overcollection in its DSMBA over the 2010-2012 program cycle period.

³ SoCalGas Advice No. 3912 filed on October 27, 2008.

⁴ Per page 5 of D.09-09-047, footnote 6.

Attn: Sid Newsom
Tariff Manager - GT14D6
555 West Fifth Street
Los Angeles, CA 90013-1011
Facsimile No. (213) 244-4957
E-Mail: snewsom@semprautilities.com

Effective Date

SoCalGas believes that this filing is subject to Energy Division disposition and should be classified as Tier 2 (effective after staff approval) pursuant to GO 96-B. This filing is consistent with D.04-08-010 and therefore SoCalGas respectfully requests that this filing be approved on December 2, 2009, which is 30 days after the date filed, for implementation and inclusion in rates effective on January 1, 2010.

Notice

A copy of this advice letter is being sent to the parties listed on Attachment A, which includes the interested parties in A.08-05-025, SoCalGas Low Income Assistance Programs and Budgets for 2009-2011, and A.08-07-022, SoCalGas Energy Efficiency Portfolio. Workpapers have been provided to the Energy Division pursuant to D.04-08-010. Copies of the workpapers can be made available to other parties upon request by contacting the address in the Protest section above.

Ronald van der Leeden
Director
Rates, Revenues & Tariffs

Attachments

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. **SOUTHERN CALIFORNIA GAS COMPANY (U 904-G)**

Utility type:

ELC GAS
 PLC HEAT WATER

Contact Person: Sid Newsom

Phone #: (213) 244-2846

E-mail: snewsom@semprautilities.com

EXPLANATION OF UTILITY TYPE

ELC = Electric GAS = Gas
PLC = Pipeline HEAT = Heat WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: 4032

Subject of AL: Update of Public Purpose Program Surcharge Rates Effective
January 1, 2010

Keywords (choose from CPUC listing): Public Purpose Program; Surcharges; Energy Efficiency

AL filing type: Monthly Quarterly Annual One-Time Other

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:

D04-08-010, D09-09-047

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL No

Summarize differences between the AL and the prior withdrawn or rejected AL¹: N/A

Does AL request confidential treatment? If so, provide explanation: No

Resolution Required? Yes No

Tier Designation: 1 2 3

Requested effective date: 1/1/10 (Tariffs) 12/2/09 (AL) No. of tariff sheets: 6

Estimated system annual revenue effect: (%): _____

Estimated system average rate effect (%): _____

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: Preliminary Statement Part II; Preliminary Statement Part VI,
Schedule G-PPPS and TOCs

Service affected and changes proposed¹: N/A

Pending advice letters that revise the same tariff sheets: None

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

**CPUC, Energy Division
Attention: Tariff Unit**

**505 Van Ness Ave.
San Francisco, CA 94102**

mas@cpuc.ca.gov and jnj@cpuc.ca.gov

**Southern California Gas Company
Attention: Sid Newsom**

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¹ Discuss in AL if more space is needed.

ATTACHMENT A

Advice No. 4032

(See Attached Service Lists)

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ATTACHMENT B
Advice No. 4032

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 45147-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 10	Revised 44041-G*
Revised 45148-G	PRELIMINARY STATEMENT - PART VI - MEMORANDUM ACCOUNTS, DESCRIPTION AND LISTING OF MEMORANDUM ACCOUNTS, Sheet 1	Revised 44983-G
Revised 45149-G	Schedule No. G-PPPS, PUBLIC PURPOSE PROGRAMS SURCHARGE, Sheet 1	Revised 44042-G
Revised 45150-G	TABLE OF CONTENTS	Revised 45101-G
Revised 45151-G Revised 45152-G	TABLE OF CONTENTS TABLE OF CONTENTS	Revised 45134-G Revised 44986-G

PRELIMINARY STATEMENT
 PART II
 SUMMARY OF RATES AND CHARGES

Sheet 10

(Continued)

STORAGE SERVICE (Continued)

Schedule G-TBS (Transaction Based Storage Service)

Component Rate Caps

Inventory, rate per decatherm	\$1.63
Injection Capacity, rate per decatherm per day	\$60.00
Withdrawal Capacity, rate per decatherm per day	\$30.00

Variable Injection Charges (April through November only)

In-Kind Energy Charge, percent reduction	2.440%
Operating and Maintenance Charge	
Rate, per decatherm applied to all quantities injected (less In-Kind Energy)	1.27¢

Variable Withdrawal Charges (November through March only)

Operating and Maintenance Charge	
Rate, per decatherm applied to all quantities withdrawn	1.77¢

TAX SURCHARGE TO FUND PUBLIC PURPOSE PROGRAMS

Schedule G-PPPS

Tax Surcharge

For all service, per meter, per month

<u>Customer Class</u>	<u>For all service, per meter, per month</u>	
	<u>CARE Customer</u> (¢/therm)	<u>Non-CARE Customer</u> (¢/therm)
Core		
Residential	4.671	7.269
Commercial/Industrial	3.782	6.380
Gas Air Conditioning	5.098	7.695
Gas Engine	N/A	5.965
Natural Gas Vehicle	N/A	2.598
Noncore		
Commercial/Industrial	N/A	3.022

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SURCHARGE TO FUND PUC UTILITIES REIMBURSEMENT ACCOUNT

Schedule G-SRF

Surcharge, per therm	0.068¢
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TRANSPORTED GAS MUNICIPAL SURCHARGE

Schedule G-MSUR

Outside the City of Los Angeles	1.4620%
Within the City of San Buenaventura (City of Ventura)	2.4620%
Within the City of Los Angeles	2.0000%

(Continued)

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 Senior Vice President
 Regulatory Affairs

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PRELIMINARY STATEMENT - PART VI - MEMORANDUM ACCOUNTS
DESCRIPTION AND LISTING OF MEMORANDUM ACCOUNTS

Sheet 1

A. GENERAL

Memorandum accounts are special accounts authorized by the Commission for the purpose of tracking certain costs and revenues. Please refer to each individual memorandum account description for the specific accounting treatment applicable to each account.

B. LISTING OF MEMORANDUM ACCOUNTS

PCB Expense Account (PCBEA)
Research Development and Demonstration Expense Account (RDDEA)
Curtailement Violation Penalty Account (CVPA)
Economic Practicality Shortfall Memorandum Account (EPSMA)
Catastrophic Event Memorandum Account (CEMA)
Vernon Avoided Distribution Cost Memorandum Account (VADCMA)
Vernon Rate Savings Memorandum Account (VRSMA)
Vernon Negotiated Core Contract Memorandum Account (VNCCMA)
Research Royalty Memorandum Account (RRMA)
NGV Research Development & Demonstration Memorandum Account (RDDNGV)
Intervenor Award Memorandum Account (IAMA)
Z Factor Account (ZFA)
Wheeler Ridge Firm Access Charge Memorandum Account (WRFACMA)
Gas Industry Restructuring Memorandum Account (GIRMA)
Self-Generation Program Memorandum Account (SGPMA)
Baseline Memorandum Account (BMA)
Blythe Operational Flow Requirement Memorandum Account (BOFRMA)
Cost of Service Revenue Requirement Memorandum Account (COSRRMA)
FERC Settlement Proceeds Memorandum Account (FSPMA)
Late Payment Charge Memorandum Account (LPCMA)
Gain/Loss On Sale Memorandum Account (GLOSMA)
Affiliate Transfer Fee Account (ATFA)
Firm Access and Storage Rights Memorandum Account (FASRMA)
Otay Mesa System Reliability Memorandum Account (OMSRMA)
General Rate Case Revenue Requirements Memorandum Account (GRCRRMA)
System Reliability Memorandum Account (SRMA)
Fire Hazard Prevention Memorandum Account (FHPMA)

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Schedule No. G-PPPS
PUBLIC PURPOSE PROGRAMS SURCHARGE

Sheet 1

APPLICABILITY

Applicable to all gas sales and transportation services rendered under all tariff rate schedules authorized by the Commission. Customers will have a gas public purpose program (PPP) surcharge as a separate line item on their bills unless they are exempt* (e.g. Electric Generation including cogeneration, Enhanced Oil Recovery, Wholesale service, and consumption of natural gas which California is prohibited from taxing under the United States Constitution or the California Constitution, as referenced in Section 896 of the Public Utilities Code. (See also the California Energy Resources Surcharge Regulation Sections 2315 and 2316 as identifying exempt customers.) California Alternate Rates for Energy (CARE) customers will receive the surcharge excluding CARE program costs along with applicable customers receiving sales for street lighting.

TERRITORY

This schedule is applicable within the entire territory served by Utility.

RATES

<u>Customer Class</u>	<u>PPP Surcharge**</u>	
	<u>For all service, per meter, per month</u>	
	<u>CARE Customer***</u> (¢/therm)	<u>Non-CARE Customer</u> (¢/therm)
Core		
Residential	4.671	7.269
Commercial/Industrial	3.782	6.380
Gas Air Conditioning	5.098	7.695
Gas Engine	N/A	5.965
Natural Gas Vehicle	N/A	2.598
Noncore		
Commercial/Industrial	N/A	3.022

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* Commission Resolution G-3303, dated December 21, 2000, references Sections 896, 897, and 898 of Assembly Bill (AB) 1002 regarding consumers of natural gas who are exempt from the tax surcharge. Section 896 states "Consumption means the use or employment of natural gas. Consumption does not include the use or employment of natural gas to generate power for sale or use of gas for enhanced oil recovery, natural gas utilized in cogeneration technology projects to produce electricity, or natural gas that is produced in California and transported on a proprietary pipeline. Consumption does not include the consumption of natural gas which this state is prohibited from taxing under the United States Constitution or the California Constitution." Section 897 states "Nothing in this article impairs the rights and obligations of parties to contracts approved by the Commission, as the rights and obligations were interpreted as of January 1, 1998." Section 898 is in reference to a municipality, district, or

(Continued)

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 DATE FILED Nov 2, 2009
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TABLE OF CONTENTS

(Continued)

G-IMB	Transportation Imbalance Service	43318-G,45099-G,45100-G,43321-G 43322-G,43323-G,43324-G,43325-G,43326-G
G-OSD	Off-System Delivery Service	42257-G,42258-G,42259-G
G-RPA	Receipt Point Access	42260-G,42261-G,42262-G,42263-G,42264-G,42265-G 43327-G,43328-G,43329-G,43330-G,43331-G,43332-G 43333-G,43334-G,43335-G,43336-G
G-POOL	Pooling Service	42276-G,42277-G, 42278-G
G-BSS	Basic Storage Service	43337-G,32701-G,43047-G,43048-G 43049-G,43050-G,43051-G
G-AUC	Auction Storage Service	43338-G,32709-G,32710-G,32711-G 32712-G,32713-G,36314-G,32715-G
G-LTS	Long-Term Storage Service	32716-G,32717-G,32718-G,43052-G 43053-G,43054-G,43055-G
G-TBS	Transaction Based Storage Service	43339-G,43340-G,43341-G,43342-G 43343-G,44933-G
G-CBS	UDC Consolidated Billing Service	34071-G,34072-G,34073-G,33095-G
G-SMT	Secondary Market Transactions of Storage Rights	43345-G,43346-G,43347-G
G-PPPS	Public Purpose Programs Surcharge	45149-G,39517-G,39518-G
G-SRF	Surcharge to Fund Public Utilities Commission Utilities Reimbursement Account	42000-G
G-MHPS	Surcharge to Fund Public Utilities Commission Master Metered Mobile Home Park Gas Safety Inspection and Enforcement Program	32828-G
G-MSUR	Transported Gas Municipal Surcharge	43777-G,25006-G
GIT	Interruptible Interutility Transportation	24567-G,24568-G
GLT	Long-Term Transportation of Customer-Owned Natural Gas	24569-G,24570-G,42279-G
GLT-1	Transportation of Customer-Owned Natural Gas	24572-G,24573-G,24574-G 24575-G,24576-G,24577-G
GLT-2	Transportation of Customer-Owned Natural Gas	24578-G,24579-G,24580-G 24581-G,24582-G,24583-G
G-PAL	Operational Hub Services	43348-G,43349-G,43350-G
G-FIG	Fiber Optic Cable in Gas Pipelines	40828-G,40829-G,40830-G,40831-G 40832-G,40833-G,40834-G,40835-G,40836-G,40837-G

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 RESOLUTION NO. _____

TABLE OF CONTENTS

The following listed sheets contain all effective Schedules of Rates and Rules affecting service and information relating thereto in effect on the date indicated thereon.

GENERAL

Cal. P.U.C. Sheet No.

Title Page	40864-G	
Table of Contents--General and Preliminary Statement	45151-G,45152-G,44760-G	T
Table of Contents--Service Area Maps and Descriptions	41970-G	
Table of Contents--Rate Schedules	45132-G,45133-G,45150-G	T
Table of Contents--List of Cities and Communities Served	40149.1-G	
Table of Contents--List of Contracts and Deviations	40149.1-G	
Table of Contents--Rules	43402-G,45011-G	
Table of Contents--Sample Forms	44715-G,44339-G,44340-G,44441-G,44442-G	

PRELIMINARY STATEMENT

Part I General Service Information	37917-G,24332-G,24333-G,24334-G,24749-G	
Part II Summary of Rates and Charges	45103-G,45104-G,45105-G,45106-G,44220-G,45107-G 45098-G,43595-G,43596-G,45147-G,45108-G,45109-G,44224-G,44225-G	T
Part III Cost Allocation and Revenue Requirement	27024-G,37920-G,27026-G,27027-G,44226-G	
Part IV Income Tax Component of Contributions and Advances	44448-G,24354-G	
Part V Balancing Accounts		
Description and Listing of Balancing Accounts	43687-G	
Purchased Gas Account (PGA)	44460-G	
Core Fixed Cost Account (CFCA)	44450-G	
Noncore Fixed Cost Account (NFCA)	44461-G	
Enhanced Oil Recovery Account (EORA)	42244-G	
Noncore Storage Balancing Account (NSBA)	44191-G,44192-G	
California Alternate Rates for Energy Account (CAREA)	40872-G,40873-G	
Brokerage Fee Account (BFA)	40874-G	
Hazardous Substance Cost Recovery Account (HSCRA)	40875-G, 40876-G,40877-G	
Natural Gas Vehicle Account (NGVA)	43688-G,40879-G	
El Paso Turned-Back Capacity Balancing Account (EPTCBA)	40880-G	
Gas Cost Rewards and Penalties Account (GCRPA)	40881-G	
Pension Balancing Account (PBA)	45013-G,45014-G	
Post-Retirement Benefits Other Than Pensions Balancing Account (PBOPBA) .	45015-G,45016-G	
Conservation Expense Account (CEA)	40886-G,40887-G	

(Continued)

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 ADVICE LETTER NO. 4032
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 RESOLUTION NO. _____

TABLE OF CONTENTS

(Continued)

PRELIMINARY STATEMENT (Continued)

Part V Balancing Accounts (Continued)

Research Development and Demonstration Gas Surcharge Account (RDDGSA) 40888-G
 Demand Side Management Balancing Account (DSMBA) 41152-G,41153-G
 Direct Assistance Program Balancing Account (DAPBA) 40890-G
 California Solar Initiative Balancing Account (CSIBA) 41104-G
 Integrated Transmission Balancing Account (ITBA) 42487-G
 Compressor Station Fuel and Power Balancing Account (CFPBA) 43693-G
 Distribution Integrity Management Program Balancing Account (DIMPBA) 43694-G
 Rewards and Penalties Balancing Account (RPBA) 43695-G

Part VI Memorandum Accounts

Description and Listing of Memorandum Accounts 45148-G
 PCB Expense Account (PCBEA) 40893-G
 Research Development and Demonstration Expense Account (RDDEA) 43697-G
 Curtailment Violation Penalty Account (CVPA) 40895-G
 Economic Practicality Shortfall Memorandum Account (EPSMA) 40896-G
 Catastrophic Event Memorandum Account (CEMA) 40897-G,40898-G
 Vernon Avoided Distribution Cost Memorandum Account (VADCMA) 40899-G
 Vernon Rate Savings Memorandum Account (VRSMA) 40900-G
 Vernon Negotiated Core Contract Memorandum Account (VNCCMA) 40901-G
 Research Royalty Memorandum Account (RRMA) 43698-G
 NGV Research Development & Demonstration Memorandum Account (RDDNGV) 43699-G
 Intervenor Award Memorandum Account (IAMA) 40904-G
 Z Factor Account (ZFA) 40905-G
 Wheeler Ridge Firm Access Charge Memorandum Account (WRFACMA) 40906-G
 Gas Industry Restructuring Memorandum Account (GIRMA) 40907-G,40908-G,40909-G
 Self-Generation Program Memorandum Account (SGPMA) 41105-G
 Baseline Memorandum Account (BMA) 40911-G
 Blythe Operational Flow Requirement Memorandum Account (BOFRMA) 43410-G
 Cost of Service Revenue Requirement Memorandum Account (COSRRMA) 40913-G
 FERC Settlement Proceeds Memorandum Account (FSPMA) 40914-G
 Late Payment Charge Memorandum Account (LPCMA) 43700-G
 Gain/Loss on Sale Memorandum Account (GLOSMA) 42133-G
 Affiliate Transfer Fee Account (ATFA) 40919-G
 Firm Access and Storage Rights Memorandum Account (FASRMA) 43308-G
 Otoy Mesa System Reliability Memorandum Account (OMSRMA) 42004-G
 General Rate Case Revenue Requirements Memorandum Account (GRCRRMA) 43701-G
 System Reliability Memorandum Account (SRMA) 43310-G
 Fire Hazard Prevention Memorandum Account (FHPMA) 44984-G

(Continued)

(TO BE INSERTED BY UTILITY)
 ADVICE LETTER NO. 4032
 DECISION NO. 04-08-010, 09-09-047

ISSUED BY
Lee Schavrien
 Senior Vice President
 Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)
 DATE FILED Nov 2, 2009
 EFFECTIVE Jan 1, 2010
 RESOLUTION NO. _____

T

D

Attachment C
SUMMARY OF PPP SURCHARGE RATES
SOUTHERN CALIFORNIA GAS COMPANY
PPP Surcharge Update for 1/1/2010

Customer Class	CARE Customers			Non-CARE Customers		
	2009	2010	% Change	2009	2010	% Change
(a)	¢/th	¢/th	%	¢/th	¢/th	%
(a)	(b)	(c)	(d)	(e)	(f)	(g)
Core						
1. Residential	3.706	4.671	26%	6.384	7.269	14%
2. Commercial/Industrial	4.455	3.782	(15%)	7.132	6.380	(11%)
3. Gas Air Conditioning	5.429	5.098	(6%)	8.107	7.695	(5%)
4. Gas Engine	N/A	N/A	N/A	7.096	5.965	(16%)
5. Natural Gas Vehicle	N/A	N/A	N/A	2.678	2.598	(3%)
Noncore						
6. Commercial/Industrial	N/A	N/A	N/A	3.162	3.022	(4%)
	2009	2010	Rev Change	% Change		
	M\$	M\$	M\$	%		
7. Total PPP Revenue	272,410	276,241	3,831	1%		

Attachment D

SOUTHERN CALIFORNIA GAS COMPANY
PUBLIC PUBLIC PURPOSE PROGRAM
Estimated Revenue Requirement/Rate Change
Effective January 1, 2010

	Current M\$			Proposed M\$			Revenue Requirement Incr/(Decr)		
	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>	<u>CARE</u>	<u>Non-CARE</u>	<u>Total</u>
<u>Revenue Requirement Change:</u>									
LIEE ^{1/}		62,572	62,572		76,873	76,873		14,301	14,301
CARE	116,417		116,417	126,962		126,962	10,545		10,545
EE ^{2/}		86,437	86,437		94,050	94,050		7,613	7,613
RDD		11,986	11,986		11,778	11,778		(208)	(208)
DSMBA/CEA					(22,333)	(22,333)		(22,333)	(22,333)
DAPBA		(13,000)	(13,000)					13,000	13,000
CAREA	513		513	(19,502)		(19,502)	(20,015)		(20,015)
RDDGSA		994	994		1,584	1,584		590	590
CARE Admin	6,287		6,287	6,500		6,500	213		213
BOE Admin		205	205		329	329		124	124
Total 1/1/10 Change	<u>123,217</u>	<u>149,194</u>	<u>272,410</u>	<u>113,960</u>	<u>162,281</u>	<u>276,241</u>	<u>(9,256)</u>	<u>13,087</u>	<u>3,831</u>

^{1/} Per LIEE Decision 08-11-031 (Application 08-05-022).

^{2/} Per EE Decision 09-09-047 (Application 08-07-022).