PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



January 9, 2009

Advice Letter 3915

Ronald van der Leeden, Director Rates, Revenues and Tariffs 8330 Century Park Court CP32C San Diego, CA 92123-1548

Subject: Update of Public Purpose Program Surcharge Rates Effective January 1, 2009

Dear Mr. van der Leeden:

Advice Letter 3915 is effective January 1, 2009.

Sincerely,

Jer A. HA

Julie A. Fitch, Director Energy Division



Ken Deremer Director Tariffs & Regulatory Accounts

8330 Century Park Court CP32C San Diego, CA 92123-1548 Tel: 858.654.1756 Fax: 858.654.1788 KDeremer@SempraUtilities.com

October 31, 2008

Advice No. 3915 (U 904 G)

Public Utilities Commission of the State of California

<u>Subject:</u> Update of Public Purpose Program Surcharge Rates Effective January 1, 2009

Southern California Gas Company (SoCalGas) hereby submits for approval by the California Public Utilities Commission (Commission) revisions to its tariff schedules, applicable throughout its service territory, as shown on Attachment B.

Purpose

This Advice Letter submits updated Public Purpose Program (PPP) surcharge rates to be effective January 1, 2009. The PPP revenue requirements associated with low-income energy efficiency (LIEE) and the California Alternate Rates for Energy (CARE) administration costs that are incorporated herein are based on a Proposed Decision (PD) that is pending approval by the Commission. SoCalGas will file a supplemental advice letter, if necessary, to revise the revenue requirements that are eventually approved by the Commission.

Background

This filing is being made in compliance with Ordering Paragraph (OP) 22 of Decision No. (D.) 04-08-010, in Rulemaking (R.) 02-10-001, to update on an annual basis SoCalGas' surcharge rates to fund PPP programs, as authorized by Assembly Bill (AB) 1002. AB 1002 directs the Commission to establish a gas surcharge annually to fund certain natural gas related public purpose programs such as the low-income CARE, energy efficiency (EE), and research and development (R&D). Revenues collected from the surcharge are remitted to the State Board of Equalization (BOE), and are ultimately appropriated back to the utilities or other entities designated by the Commission to administer public purpose programs.

The Commission issued D.04-08-010 that addressed both the Phase 1 surcharge implementation issues and Phase 2 administration of public purpose R&D. Pursuant to OP 10, SoCalGas is using the surcharge formula adopted in the decision for calculating the gas PPP surcharge rates. SoCalGas is using information provided by the Commission's Energy Division for calculating the gas surcharge rate as it relates to (1) the Commission and BOE administrative costs, (2) SoCalGas' portion of the statewide R&D budget, and (3) a three-year

average of the interstate pipeline volumes from 2005 through 2007 to be used in computation of the surcharge rates as directed in D.04-08-010. Furthermore, since it has been over three years since SoCalGas' last Biennial Cost Allocation Proceeding (BCAP) decision, SoCalGas is using the three-year average for its available billed gas volumes in calculating the gas surcharge rates for the customer classes as shown in the table below.

	Non-CARE	CARE
Billing Determinants	Volumes (Mth)	
Residential	2,525,510	2,028,575
G10 - Commercial and Industrial	1,044,410	1,044,410
Non-residential Air Conditioning	1,209	1,209
Gas Engine	19,944	19,944
Subtotal Core	3,591,073	3,094,138
G30 - Commercial and Industrial	1,507,677	1,507,677
NGV (exempt volumes)*	N/A	(64)
Total	5,098,750	4,601,751

* NGV PPP rate in Attachment C is based on total CARE costs and total eligible volumes adjusted for CARE and NGV exempt volumes.

Revised Schedule No. G-PPPS

Schedule No. G-PPPS, as shown in Attachment B, updates the PPP surcharge rates for the costs detailed in the table below. SoCalGas' projection of program costs for 2009 reflects the estimated 2009 CARE customer subsidy costs, and CARE administration expenses and LIEE budgets adjusted for the projected carryover of the Direct Assistance Program Balancing Account (DAPBA) overcollection balance as reflected in the PD in SoCalGas' LIEE Application 08-05-025.

The non-low income components of the PPP surcharge rates reflect the 2009 R&D budget of \$12.0 million, forecasted \$1.0 million R&D funding shortfall compared to the prior year's authorized budget level, and the EE Bridge Funding as authorized in D.08-10-027¹. The EE Bridge Funding will also be tracked in a memorandum account².

¹ SoCalGas' authorized monthly program funding is incorrectly shown as \$8,484,183 in Table 2 of the D.08-10-027 (page 18) due to a math error in totaling the monthly program budget reflected in the "subtotal" line and the increase for EM&V costs. The authorized monthly amount should be \$7,203,063 (\$6,669,503 + \$553,560), of which the annual amount (\$86,436,756) is reflected in the PPP revenue requirements proposed herein.

² SoCalGas Advice No. 3912 filed on October 27, 2008.

		(\$000))	
		Non-CARE	Admin	
	CARE Costs	Costs	Costs	Total
2009 Program Budgets				
LIEE		62,571.9		62,571.9
CARE	116,416.9			116,416.9
EE		86,436.8		86,436.8
RDD		11,985.8		11,985.8
Administration Costs				-
CARE	6,286.7			6,286.7
BOE			205.3	205.3
CPUC			0	-
Balancing Account Amortization -				
(over) / under collection				-
DSMBA		-		-
DAPBA		(13,000.0)		(13,000.0)
CAREA	513.0			513.0
RDDGSA (excluding interest)		994.0		994.0
Total PPP Costs	123,216.6	148,988.5	205.3	272,410.3

The PPP rates are listed for CARE and Non-CARE customers by major customer class, and reflect changes to the CARE and R&D components of the gas PPP surcharge. The 2009 PPP surcharge revenue requirement is higher by \$43.6 million (or 19 percent) compared to the 2008 PPP surcharge revenue requirement, which is primarily caused by an increase in the LIEE and EE program budgets and the turnaround in the amortization of the California Alternate Rates for Energy Account (CAREA) balance from an overcollection to an undercollection balance in 2009. The increase is offset by the amortization of the DAPBA overcollection balance. The impact of the updated PPP surcharge rates, by major customer class, is shown on Attachment C.

The comparison of the current PPP revenue requirement to the proposed 2009 PPP revenue requirement as shown in the table above is detailed in Attachment D.

Protest

Anyone may protest this advice letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date this advice letter was filed with the Commission. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Maria Salinas (<u>mas@cpuc.ca.gov</u>) and Honesto Gatchalian (<u>inj@cpuc.ca.gov</u>) of the Energy Division. A copy of the protest shall also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom Tariff Manager - GT14D6 555 West Fifth Street Los Angeles, CA 90013-1011 Facsimile No. (213) 244-4957 E-Mail: <u>snewsom@semprautilities.com</u>

Effective Date

SoCalGas believes that this filing is subject to Energy Division disposition and should be classified as Tier 2 (effective after staff approval) pursuant to GO 96-B. This filing is consistent with D.04-08-010 and therefore SoCalGas respectfully requests that this filing be approved on December 1, 2008, which is more than 30 days after the date filed, for implementation and inclusion in rates effective on January 1, 2009.

Notice

A copy of this advice letter is being sent to the parties listed on Attachment A, which includes the interested parties in R.08-07-011, Energy Efficiency Strategic Plan, A.08-07-022, SoCalGas Energy Efficiency Programs and Budgets for 2009-2011 and A.08-05-025, SoCalGas Low Income Assistance Program and Budgets for 2009-2011. Workpapers have been provided to the Energy Division pursuant to D.04-08-010. Copies of the workpapers can be made available to other parties upon request by contacting the address in the Protest section above.

KEN DEREMER Director Tariffs and Regulatory Accounts

Attachments

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY

ENERGY UTILITY							
MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)							
	Company name/CPUC Utility No. SOUTHERN CALIFORNIA GAS COMPANY (U 904-G)						
Utility type:	Contact Person: <u>Sid Newsom</u>						
\Box ELC \boxtimes GAS	Phone #: (213) <u>2</u>	Phone #: (213) <u>244-2846</u>					
PLC HEAT WATER	E-mail: snewsor	n@semprautilities.com					
EXPLANATION OF UTILITY TY	PE	(Date Filed/ Received Stamp by CPUC)					
ELC = Electric GAS = Gas							
PLC = Pipeline HEAT = Heat V	WATER = Water						
Advice Letter (AL) #: <u>3915</u>							
Subject of AL: <u>Update of Public Pur</u>	<u>pose Program Surc</u>	charge Rates Effective					
January 1, 2009							
Keywords (choose from CPUC listing)	: <u>Public Purpose</u>	Program; Surcharges					
AL filing type: 🗌 Monthly 🗌 Quarter	rly 🖂 Annual 🗌 C	Dne-Time 🗌 Other					
If AL filed in compliance with a Com	mission order, indi	cate relevant Decision/Resolution #:					
D04-08-010							
Does AL replace a withdrawn or reject	cted AL? If so, ider	ntify the prior AL <u>No</u>					
		ithdrawn or rejected AL ¹ : <u>N/A</u>					
	Ĩ	.					
Does AL request confidential treatme	ent? If so, provide e	explanation: <u>No</u>					
Resolution Required? Yes No		Tier Designation: 1 🛛 1 🖾 2 🗌 3					
Requested effective date: <u>1/1/09</u>		No. of tariff sheets: <u>4</u>					
Estimated system annual revenue ef	fect: (%):						
Estimated system average rate effect	(%):						
When rates are affected by AL, inclue classes (residential, small commercia		L showing average rate effects on customer ıltural, lighting).					
Tariff schedules affected: Preli	minary Statement	Part II: Schedule G-PPPS and TOCs					
Service affected and changes proposed ¹ : <u>N/A</u>							
Pending advice letters that revise the same tariff sheets: <u>None</u>							
C C							
Protests and all other correspondence this filing, unless otherwise authorize		are due no later than 20 days after the date of on, and shall be sent to:					
CPUC, Energy Division	S	Southern California Gas Company					
Attention: Tariff Unit 505 Van Ness Ave.	E	Attention: Sid Newsom 555 West Fifth Street, GT14D6					
Sub van Ness Ave. San Francisco, CA 94102		Los Angeles, CA 90013-1011					
mas@cpuc.ca.gov and jnj@cpuc.ca.gov	C C						

 $^{^{\}scriptscriptstyle 1}$ Discuss in AL if more space is needed.

ATTACHMENT A

Advice No. 3915

(See Attached Service Lists)

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Proceeding R.08-07-011 - Advice 3915

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ATTACHMENT B Advice No. 3915

Cal. P.U.C. Sheet No. Title of Sheet		Cancelling Cal. P.U.C. Sheet No.		
Revised 44041-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 10	Revised 43735-G		
Revised 44042-G	Schedule No. G-PPPS, PUBLIC PURPOSE PROGRAMS SURCHARGE, Sheet 1	Revised 42421-G		
Revised 44043-G	TABLE OF CONTENTS	Revised 44007-G		
Revised 44044-G	TABLE OF CONTENTS	Revised 44040-G		

SOUTHERN CALIFORNIA GAS COMPANY Revised

LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

44041-G* 43735-G

	RELIMINARY STATEME <u>PART II</u>		Sheet 10
SUMM	IARY OF RATES AND CH	HARGES	
	(Continued)		
STORAGE SERVICE (Continued)			
Schedule G-TBS (Transaction Based	Storage Service)		
Component Rate Caps			
Inventory, rate per decatherm .		\$1.6	3
Injection Capacity, rate per dec	eatherm per day	\$60.0	0
Withdrawal Capacity, rate per	decatherm per day	\$30.0	0
Variable Injection Charges (April			
In-Kind Energy Charge, percer			2.440%
Operating and Maintenance Ch	•		
Rate, per decatherm applied	to all quantities injected (le	ess In-Kind Energy) 1.27¢
Variable Withdrawal Charges (No		y)	
Operating and Maintenance Ch			1.55
Rate, per decatherm applied	to all quantities withdrawn	1	1.77¢
TAX SURCHARGE TO FUND PUBLI	<u>C PURPOSE PROGRAMS</u>	<u>}</u>	
Schedule G-PPPS	Tax Sure	charge	
Schedule O-1115	For all service, per		
Customer Class	<u>CARE Customer</u>	Non-CARE Custo	mer
<u>Customer Cluss</u>	(¢/therm)	(¢/therm)	
Core	(),)	(), (100111)	
Residential	3.706	6.384	
Commercial/Industrial	4.455	7.132	
Gas Air Conditioning	5.429	8.107	
Gas Engine	N/A	7.096	
Natural Gas Vehicle	N/A	2.678	
Noncore			
Commercial/Industrial	N/A	3.162	
SURCHARGE TO FUND PUC UTILII	TIES REIMBURSEMENT	ACCOUNT	
Schedule G-SRF Surcharge, per therm		0.06	8¢.
			- r
TRANSPORTED GAS MUNICIPAL S Schedule G-MSUR	UKUHAKUE		
Outside the City of Los Angeles .			
Within the City of San Buenavent			
Within the City of Los Angeles		2.00	00%
	(Continued)		
	ISSUED BY		
(TO BE INSERTED BY UTILITY) DVICE LETTER NO. 3915	Lee Schavrien	DATE FILED	INSERTED BY CAL. PUC) Oct 31, 2008
			JUL 31, 2000
ECISION NO. 04-08-010	Senior Vice President	EFFECTIVE	Jan 1, 2009

Schedule No. G-PPPS <u>PUBLIC PURPOSE PROGRAMS SURCHARGE</u>

Sheet 1

APPLICABILITY

Applicable to all gas sales and transportation services rendered under all tariff rate schedules authorized by the Commission. Customers will have a gas public purpose program (PPP) surcharge as a separate line item on their bills unless they are exempt* (e.g. Electric Generation including cogeneration, Enhanced Oil Recovery, Wholesale service, and consumption of natural gas which California is prohibited from taxing under the United States Constitution or the California Constitution, as referenced in Section 896 of the Public Utilities Code. (See also the California Energy Resources Surcharge Regulation Sections 2315 and 2316 as identifying exempt customers.) California Alternate Rates for Energy (CARE) customers will receive the surcharge excluding CARE program costs along with applicable customers receiving sales for street lighting.

TERRITORY

This schedule is applicable within the entire territory served by Utility.

<u>RATES</u>

		rcharge** er meter, per month	
Customer Class	<u>CARE Customer***</u> (¢/therm)		
Core			
Residential	3.706	6.384	I,I
Commercial/Industrial	4.455	7.132	
Gas Air Conditioning	5.429	8.107	I,I
Gas Engine	N/A	7.096	Ι
Natural Gas Vehicle	N/A	2.678	I
Noncore			
Commercial/Industrial	N/A	3.162	Ι

* Commission Resolution G-3303, dated December 21, 2000, references Sections 896, 897, and 898 of Assembly Bill (AB) 1002 regarding consumers of natural gas who are exempt from the tax surcharge. Section 896 states "Consumption means the use or employment of natural gas. Consumption does not include the use or employment of natural gas to generate power for sale or use of gas for enhanced oil recovery, natural gas utilized in cogeneration technology projects to produce electricity, or natural gas that is produced in California and transported on a proprietary pipeline. Consumption does not include the consumption of natural gas which this state is prohibited from taxing under the United States Constitution or the California Constitution." Section 897 states "Nothing in this article impairs the rights and obligations of parties to contracts approved by the Commission, as the rights and obligations were interpreted as of January 1, 1998." Section 898 is in reference to a municipality, district, or

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Attachment C

SUMMARY OF PPP SURCHARGE RATES

SOUTHERN CALIFORNIA GAS COMPANY PPP Surcharge Update for 1/1/2009

	Customer		CARE Customers		Non-C	ARE Cust	omers
	Class	2008	2009	% Change	2008	2009	% Change
		¢/th	¢/th	%	¢/th	¢/th	%
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
<u>(</u>	<u>Core</u>						
1.	Residential	2.695	3.706	38%	5.074	6.384	26%
2.	Commercial/Industrial	4.001	4.455	11%	6.380	7.132	12%
3.	Gas Air Conditioning	4.173	5.429	30%	6.553	8.107	24%
4.	Gas Engine	N/A	N/A	N/A	6.505	7.096	9%
5.	Natural Gas Vehicle	N/A	N/A	N/A	2.379	2.678	13%
I	Noncore						
6.	Commercial/Industrial	N/A	N/A	N/A	2.807	3.162	13%

		2008	2008 2009 Rev Change		% Change	
		M\$	М\$	M\$	%	
7.	Total PPP Revenue	228,851	272,410	43,560	19.0%	

Attachment D

SOUTHERN CALIFORNIA GAS COMPANY PUBLIC PURPOSE PROGRAM Estimated Revenue Requirement/Rate Change Effective January 1, 2009

	Current M\$				Proposed	Revenue Requirement Incr/(Decr)			
<u>Revenue Requirement Change:</u>	<u>CARE</u>	Non-CARE	<u>Total</u>	<u>CARE</u>	M\$ <u>Non-CARE</u>	<u>Total</u>	<u>CARE</u>	Non-CARE	<u>Total</u>
LIEE ^{1/} CARE	119,718	33,212	33,212 119,718	116,417	62,572	62,572 116,417	(3,301)	29,360	29,360 (3,301)
EE ^{2/} RDD		77,099 10,574	77,099 10,574		86,437 11,986	86,437 11,986	-	9,338 1,412	9,338 1,412
DSMBA/CEA DAPBA ^{3/}	-	(3,586)	(3,586)	-	- (13,000)	- (13,000)	-	3,586 (13,000)	3,586 (13,000)
CAREA RDDGSA	(13,871)	783	(13,871) 783	513	994	513 994	14,384 -	- 211	14,384 211
CARE Admin BOE Admin	4,713	210	4,713 210	6,287	205	6,287 205	1,574	- (4)	1,574 (4)
Total 1/1/09 Change	110,560	118,291	228,851	123,217	149,194	272,410	12,657	30,903	43,560

^{1/} Pending LIEE Decision (PD of ALJ Thomas, Application 08-05-025)

^{2/} Bridge Funding Decision 08-10-027

^{3/} Represents the projected unspent funds from prior years that were proposed in Application 08-05-025 to offset 2009 LIEE revenue requirements.