

J. Steve Rahon
Director
Tariffs & Regulatory Accounts

8315 Century Park Ct. San Diego, CA 92123-1550 Tel: 858.654.1773 Fax 858.654.1788 srahon@SempraUtilities.com

August 30, 2006

Advice No. 3658 (U 904 G)

Public Utilities Commission of the State of California

**Subject:** Updates to SoCalGas' 2006, 2007and 2008 Capacity Planning Ranges Based on the 2006 California Gas Report

In compliance with California Public Utilities Commission (Commission) Decision No. (D.) 04-09-022, Southern California Gas Company (SoCalGas) hereby submits for Commission approval an update of SoCalGas' 2006, 2007 and 2008 capacity planning ranges based on the forecasts in the 2006 California Gas Report (2006 CGR).

### <u>Purpose</u>

This filing updates SoCalGas' capacity planning ranges for 2006, 2007 and 2008 based on the 2006 CGR. In compliance with D.04-09-022, SoCalGas is updating its 2006 capacity planning range to 1,001 MMcfd – 1,201 MMcfd effective October 1, 2006 through March 31, 2007. For the period April 1, 2007 through March 31, 2008, SoCalGas is updating the capacity planning range to 997 MMcfd – 1196 MMcfd. For the period April 1, 2008 through March 31, 2009, SoCalGas is updating the capacity planning range to 999 MMcfd – 1198 MMcfd.

#### Background

D.04-09-022, was issued, in part, to address the proposal of SoCalGas, filed in compliance with R.04-01-025, to acquire capacity holdings in a more efficient and cost-effective manner. In D.04-09-022, the Commission approved new capacity contracting procedures for SoCalGas. Pursuant to these capacity contracting procedures, SoCalGas is to acquire firm interstate capacity that on an annual average basis ranges between 100-120% of SoCalGas' core procurement customers' annual average daily load.<sup>1</sup>

D.04-09-022 determined that the capacity planning range for SoCalGas is to reflect forecasted demand in the following manner: "[t]he forecasted demand will either be from

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D.04-09-022, mimeo., at 31 and 88 (Finding of Fact 21). The annual average basis is April through March.

the latest filed BCAP or the latest California Gas Report, if the BCAP is more than 12 months old."<sup>2</sup>

D.04-09-022 established an initial capacity planning range for 2006 of 1,049 MMcfd-1,258 MMcfd, based upon forecasts available at that time.<sup>3</sup> On July 1, 2006, the 2006 CGR was submitted to the Commission, and SoCalGas' last filed BCAP is more than 12 months old. Accordingly, in compliance with Commission's direction in D.04-09-022, SoCalGas hereby updates its capacity planning ranges for 2006, 2007 and 2008 based upon the revised core procurement load forecasts presented in the 2006 CGR.

Consistent with the 2006 CGR forecast of SoCalGas' core procurement customer demand, SoCalGas hereby changes its 2006 core forecasted average temperature year daily demand to 1,001 MMcfd, and its 2006 capacity planning range to 1,001 MMcfd – 1,201 MMcfd effective October 1, 2006 through March 31, 2007. SoCalGas herby changes its 2007 core forecasted average temperature year daily demand to 997 MMcfd and its 2007 capacity planning range to 997 MMcfd – 1196 MMcfd effective April 1, 2007 through March 31, 2008. SoCalGas hereby changes its 2008 core forecasted average temperature year daily demand to 999 MMcfd and its 2008 capacity planning range to 999 MMcfd – 1198 MMcfd effective April 1, 2008 through March 31, 2009.

This filing will not create any deviations from SoCalGas' tariffs, cause withdrawal of service from any present customer, or impose any more or less restrictive conditions.

### **Effective Date**

SoCalGas respectfully requests that this compliance filing become effective on September 29, 2006, which is 30 calendar days after the date filed.

#### **Protests**

Anyone may protest this advice letter to the California Public Utilities Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date this advice letter was filed with the Commission. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (<u>jir@cpuc.ca.gov</u>) and Honesto Gatchalian (<u>jnj@cpuc.ca.gov</u>) of the Energy Division. A copy of the protest shall also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

<sup>&</sup>lt;sup>2</sup> D.04-09-022, mimeo., at 29.

<sup>&</sup>lt;sup>3</sup> D.04-09-022, mimeo., at 31.

Attn: Sid Newsom Tariff Manager - GT14D6 555 West Fifth Street Los Angeles, CA 90013-1011

Facsimile No. (213) 244-4957 E-Mail: snewsom@semprautilities.com

# Notice

A copy of this advice letter is being sent to the parties listed on Attachment A to this advice letter, which includes interested parties in R.04-01-025.

J. STEVE RAHON
Director
Tariffs and Regulatory Accounts

Attachments

# CALIFORNIA PUBLIC UTILITIES COMMISSION

## ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)		
Company name/CPUC Utility No. SOUTHERN CALIFORNIA GAS COMPANY/ U 904 G		
Utility type:	Contact Person: <u>Sid Newsom</u>	
$\square$ ELC $\boxtimes$ GAS	Phone #: (213) 244-2846	
☐ PLC ☐ HEAT ☐ WATER	E-mail: snewsom@semprautilities.com	
EXPLANATION OF UTILITY TYPE (Date Filed/ Received Stamp by CPUC)		
ELC = Electric GAS = Gas PLC = Pipeline HEAT = Heat	WATER = Water	
Advice Letter (AL) #: <u>3658</u>		
Subject of AL: Updates to SoCalGas' 2006, 2007and 2008 Capacity Planning Ranges		
Based on the 2006 California Gas Report		
Keywords (choose from CPUC listing): <u>Capacity, Natural Gas</u>		
AL filing type:   Monthly  Quarterly  Annual  One-Time  Other		
If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:		
D.04-09-022		
Does AL replace a withdrawn or rejected AL? If so, identify the prior ALN/A		
Summarize differences between the AL and the prior withdrawn or rejected AL1: N/A		
Resolution Required? $\square$ Yes $\boxtimes$ No		
Requested effective date: 9/29/06 No. of tariff sheets: 0		
Estimated system annual revenue effect: (%): N/A		
Estimated system average rate effect (%): N/A		
When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).		
Tariff schedules affected: N/A		
Service affected and changes proposed <sup>1</sup> : N/A		
Pending advice letters that revise the same tariff sheets: <u>N/A</u>		
Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:		
CPUC, Energy Division Southern California Gas Company		
Attention: Tariff Unit		ttention: Sid Newsom
505 Van Ness Avenue San Francisco, CA 94102		55 West Fifth Street, ML GT14D6 os Angeles, CA 90013-4957
jjr@cpuc.ca.gov and jnj@cpuc.ca.gov		newsom@semprautilities.com

 $<sup>^{\</sup>scriptscriptstyle 1}$  Discuss in AL if more space is needed.

## **ATTACHMENT A**

Advice No. 3658

(See Attached Service Lists)

Aglet Consumer Alliance James Weil jweil@aglet.org

**Ancillary Services Coalition** 

Jo Maxwell

jomaxwell@ascoalition.com

Barkovich & Yap Catherine E. Yap ceyap@earthlink.net

CPUC Energy Rate Design & Econ. 505 Van Ness Ave., Rm. 4002 San Francisco, CA 94102

CPUC - DRA R. Mark Pocta rmp@cpuc.ca.gov

Calpine Corp Avis Clark aclark@calpine.com

City of Banning Paul Toor P. O. Box 998 Banning, CA 92220

City of Long Beach, Gas & Oil Dept. Chris Garner

2400 East Spring Street Long Beach, CA 90806

City of Riverside

Joanne Snowden
jsnowden@riversideca.gov

Commerce Energy Glenn Kinser

gkinser@commerceenergy.com

Alcantar & Kahl Elizabeth Westby egw@a-klaw.com

**Ancillary Services Coalition** 

**Terry Rich** 

TRich@ascoalition.com

Beta Consulting
John Burkholder
burkee@cts.com

CPUC
Pearlie Sabino
pzs@cpuc.ca.gov

CPUC - DRA
Jacqueline Greig
jnm@cpuc.ca.gov

City of Anaheim Ben Nakayama Public Utilities Dept. P. O. Box 3222 Anaheim, CA 92803

City of Burbank Fred Fletcher/Ronald Davis 164 West Magnolia Blvd., Box 631 Burbank, CA 91503-0631

City of Los Angeles City Attorney 200 North Main Street, 800 Los Angeles, CA 90012

City of Vernon
Daniel Garcia

dgarcia@ci.vernon.ca.us

Commerce Energy
Lynelle Lund
Ilund@commerceenergy.com

BP Amoco, Reg. Affairs

Marianne Jones

Alcantar & Kahl

klc@a-klaw.com

Kari Harteloo

501 West Lake Park Blvd. Houston, TX 77079

CPUC

Consumer Affairs Branch 505 Van Ness Ave., #2003 San Francisco, CA 94102

CPUC - DRA
Galen Dunham
gsd@cpuc.ca.gov

California Energy Market Lulu Weinzimer

luluw@newsdata.com

City of Azusa Light & Power Dept. 215 E. Foothill Blvd. Azusa, CA 91702

City of Colton Thomas K. Clarke 650 N. La Cadena Drive Colton, CA 92324

City of Pasadena - Water and Power

Dept.

**Robert Sherick** 

rsherick@cityofpasadena.net

Chat Barker

Chet Parker

CParker@commerceenergy.com

Commerce Energy

Pat Darish

pdarish@commerceenergy.com

William Booth

wbooth@booth-law.com

**Commerce Energy Commerce Energy County of Los Angeles Tony Cusati Gary Morrow** Stephen Crouch TCusati@commerceenergy.com GMorrow@commerceenergy.com 1100 N. Eastern Ave., Room 300 Los Angeles, CA 90063 Davis Wright Tremaine, LLP **Culver City Utilities Crossborder Energy** Tom Beach **Heustace Lewis** Christopher Hilen chrishilen@dwt.com tomb@crossborderenergy.com Heustace.Lewis@culvercity.org **Davis Wright Tremaine, LLP** Davis, Wright, Tremaine **Dept. of General Services** Edward W. O'Neill Judy Pau **Celia Torres** celia.torres@dgs.ca.gov One Embarcadero Center, #600 judypau@dwt.com San Francisco, CA 94111-3834 **Douglass & Liddell** Douglass & Liddell Downey, Brand, Seymour & Rohwer Dan Douglass Donald C. Liddell Ann Trowbridge douglass@energyattorney.com liddell@energyattorney.com atrowbridge@downeybrand.com Downey, Brand, Seymour & Rohwer **Gas Purchasing Dynegy** Dan Carroll Joseph M. Paul BC Gas Utility Ltd. dcarroll@downeybrand.com jmpa@dynegy.com 16705 Fraser Highway Surrey, British Columbia, V3S 2X7 **General Services Administration** Goodin, MacBride, Squeri, Ritchie & Goodin, MacBride, Squeri, Ritchie & Day, LLP Day, LLP **Facilities Management (9PM-FT)** J. H. Patrick James D. Squeri 450 Golden Gate Ave. hpatrick@gmssr.com jsqueri@gmssr.com San Francisco, CA 94102-3611 **Imperial Irrigation District Hanna & Morton** JBS Energy Norman A. Pedersen, Esq. K. S. Noller Jeff Nahigian npedersen@hanmor.com P. O. Box 937 jeff@jbsenergy.com Imperial, CA 92251 Jeffer, Mangels, Butler & Marmaro **Kern River Gas Transmission Company LADWP** 2 Embarcaero Center, 5th Floor Janie Nielsen Nevenka Ubavich Janie.Nielsen@KernRiverGas.com San Francisco, CA 94111 nevenka.ubavich@ladwp.com **LADWP** Law Offices of Diane I. Fellman LS Power (took over Duke Energy) Diane Fellman Randy Howard A Hartmann P. O. Box 51111, Rm. 956 AHartmann@LSPower.com diane\_fellman@fpl.com Los Angeles, CA 90051-0100 Law Offices of William H. Booth MRW & Associates Luce, Forward, Hamilton & Scripps

John Leslie

jleslie@luce.com

Robert Weisenmiller

mrw@mrwassoc.com

**Manatt Phelps Phillips** Randy Keen

rkeen@manatt.com

Manatt, Phelps & Phillips, LLP

**David Huard** 

dhuard@manatt.com

**March Joint Powers Authority** 

Lori Stone PO Box 7480,

Moreno Valley, CA 92552

**Matthew Brady & Associates** 

Matthew Brady

matt@bradylawus.com

National Utility Service, Inc.

Jim Boyle

One Maynard Drive, P. O. Box 712

Park Ridge, NJ 07656-0712

**PG&E Tariffs** 

Pacific Gas and Electric

PGETariffs@pge.com

Pacific Gas & Electric Co.

John Clarke jpc2@pge.com **Praxair Inc Rick Noger** 

rick\_noger@praxair.com

**Questar Southern Trails** 

Lenard Wright

Lenard.Wright@Questar.com

R. W. Beck, Inc. **Catherine Elder** 

celder@rwbeck.com

Regulatory & Cogen Services, Inc.

Donald W. Schoenbeck 900 Washington Street, #780

Vancouver, WA 98660

Richard Hairston & Co. Richard Hairston hairstonco@aol.com

Southern California Edison Co

Fileroom Supervisor

2244 Walnut Grove Ave., Rm 290, GO1

Rosemead, CA 91770

Southern California Edison Co

Karyn Gansecki

601 Van Ness Ave., #2040 San Francisco, CA 94102

Southern California Edison Co.

Colin E. Cushnie

Colin.Cushnie@SCE.com

Southern California Edison Co.

Kevin Cini

Kevin.Cini@SCE.com

Southern California Edison Co.

John Quinlan

john.quinlan@sce.com

**Southern California Edison Company** 

Michael Alexander

Michael.Alexander@sce.com

Southwest Gas Corp.

John Hester P. O. Box 98510

Las Vegas, NV 89193-8510

**Suburban Water System** 

**Bob Kelly** 

1211 E. Center Court Drive

Covina, CA 91724

Sutherland, Asbill & Brennan

Keith McCrea

kmccrea@sablaw.com

**TURN** 

Marcel Hawiger marcel@turn.org **TURN** Mike Florio mflorio@turn.org The Mehle Law Firm PLLC

Colette B. Mehle

cmehle@mehlelaw.com

**Western Manufactured Housing** Communities Assoc.

Sheila Day sheila@wma.org **ALCANTAR & KAHL, LLP GOODIN MACBRIDE SQUERI RITCHIE CALIF PUBLIC UTILITIES COMMISSION** & DAY LLP MICHAEL P. ALCANTAR Joyce Alfton **JEANNE B. ARMSTRONG** alf@cpuc.ca.gov mpa@a-klaw.com jarmstrong@gmssr.com **CALIF PUBLIC UTILITIES COMMISSION SEMPRA ENERGY CROSSBORDER ENERGY** Nilgun Atamturk **GEORGETTA J. BAKER** TOM BEACH tomb@crossborderenergy.com nil@cpuc.ca.gov gbaker@sempra.com MC CARTHY & BERLIN, LLP **BERLINER LAW PLLC** SOUTHWEST GAS CORPORATION **ANDY BETTWY** C. SUSIE BERLIN ROGER BERLINER roger@berlinerlawpllc.com andy.bettwy@swgas.com sberlin@mccarthylaw.com **FERRIS & BRITTON** LAW OFFICES OF WILLIAM H. BOOTH **BRADY & ASSOCIATES** W. LEE BIDDLE WILLIAM H. BOOTH MATTHEW BRADY lbiddle@ferrisbritton.com wbooth@booth-law.com matt@bradylawus.com **BRIGGS LAW CORPORATION ENERGY MINERALS & NATURAL** BETA CONSULTING RESOURCES DEPT JOHN BURKHOLDER **CORY J. BRIGGS** DAVID K. BROOKS cory@briggslawcorp.com burkee@cts.com david.brooks@state.nm.us **TECHNICAL SERVICES MANAGER DOWNEY BRAND, LLP** NATURAL RESOURCES DEFENSE COUNCIL JIM CAMPION **DAN L. CARROLL** SHERYL CARTER Jim.Campion@conservation.ca.gov dcarroll@downeybrand.com scarter@nrdc.org **COUNTY OF LOS ANGELES** SACRAMENTO MUNICIPAL UTILITY **GOODIN MACBRIDE SQUERI RITCHIE** DISTRICT & DAY LLP **HOWARD CHOY** STEVEN COHN BRIAN T. CRAGG hchoy@isd.co.la.ca.us scohn@smud.org bcragg@gmssr.com **CALIF PUBLIC UTILITIES COMMISSION** TRANSCANADA PIPELINES LIMITED **CALIF PUBLIC UTILITIES COMMISSION** Andrew Campbell **MARGARET CROSSEN Eugene Cadenasso** margaret\_crossen@transcanada.com cpe@cpuc.ca.gov agc@cpuc.ca.gov **CALIF PUBLIC UTILITIES COMMISSION GOODIN MACBRIDE SQUERI RITCHIE DOUGLASS & LIDDELL** & DAY LLP DANIEL W. DOUGLASS **Laurence Chaset MICHAEL B. DAY** lau@cpuc.ca.gov douglass@energyattorney.com mday@gmssr.com **SEMPRA ENERGY CALIF PUBLIC UTILITIES COMMISSION CALIF PUBLIC UTILITIES COMMISSION** JOHN R. ELLIS David R. Effross Roy Evans jellis@sempra.com dre@cpuc.ca.gov rle@cpuc.ca.gov **CALIF PUBLIC UTILITIES COMMISSION SOUTHWEST GAS CORPORATION REED SMITH LLP MARK FOGELMAN** David K. Fukutome RANDALL P. GABE mfogelman@reedsmith.com dkf@cpuc.ca.gov randy.gabe@swgas.com

**LATINO ISSUES FORUM ENERGY SERVICES&INVESTMENTS, CALIFORNIA DEPARTMENT OF** LLC WATER RESOURCES **ENRIQUE GALLARDO** WILLIAM S. GARRETT, JR. JACQUELINE GEORGE enriqueg@lif.org wgarrettesi@aol.com jgeorge@water.ca.gov **SEMPRA ENERGY CALIFORNIA ENERGY COMMISSION CORAL ENERGY RESOURCES, L.P. DAVID J. GILMORE KEN GLICK AMY GOLD** kglick@energy.state.ca.us dgilmore@sempra.com agold@coral-energy.com **CALIFORNIA ENERGY COMMISSION DISTRIBUTED ENERGY STRATEGIES CALIF PUBLIC UTILITIES COMMISSION** STEVEN A. GREENBERG **JAIRAM GOPAL** Belinda Gatti steveng@destrategies.com jgopal@energy.state.ca.us beg@cpuc.ca.gov **CALIF PUBLIC UTILITIES COMMISSION SOUTHWEST GAS CORPORATION** THE UTILITY REFORM NETWORK MARCEL HAWIGER **Jacqueline Greig ANITA HART** anita.hart@swgas.com marcel@turn.org jnm@cpuc.ca.gov DAVIS WRIGHT TREMAINE, LLP STOEL RIVES MANATT, PHELPS & PHILLIPS, LLP **CHRISTOPHER HILEN SETH HILTON** DAVID L. HUARD sdhilton@stoel.com chrishilen@dwt.com dhuard@manatt.com COMMUNITY ENVIRONMENTAL **CALIF PUBLIC UTILITIES COMMISSION SOUTHERN CALIFORNIA EDISON** COUNCIL **COMPANY Martin Homec** TAMLYN M. HUNT **GLORIA M. ING** mxh@cpuc.ca.gov gloria.ing@sce.com thunt@cecmail.org **ADAMS BROADWELL JOSEPH &** OFFICE OF STATE SENATOR MARTHA **ALCANTAR & KAHL, LLP** CARDOZO **ESCUTIA EVELYN KAHL** MARC D. JOSEPH **BILL JULIAN** ek@a-klaw.com mdjoseph@adamsbroadwell.com bill.julian@sen.ca.gov **MANATT PHELPS & PHILLIPS, LLP ELLISON, SCHNEIDER & HARRIS, LLP** WHITE & CASE, LLP **JOE KARP RANDALL W. KEEN DOUGLAS K. KERNER** jkarp@whitecase.com pucservice@manatt.com dkk@eslawfirm.com **DOUGLASS & LIDDELL EL PASO CORPORATION** CALPINE CORPORATION **GREGORY KLATT** STEPHEN G. KOERNER **AVIS KOWALEWSKI** klatt@energyattorney.com steve.koerner@elpaso.com kowalewskia@calpine.com **DOUGLASS & LIDDELL CALIF PUBLIC UTILITIES COMMISSION LUCE, FORWARD, HAMILTON &** SCRIPPS, LLP DONALD C. LIDDELL Sepideh Khosrowjah JOHN W. LESLIE skh@cpuc.ca.gov liddell@energyattorney.com ileslie@luce.com **CALIF PUBLIC UTILITIES COMMISSION CALIF PUBLIC UTILITIES COMMISSION PACIFIC GAS AND ELECTRIC COMPANY** Diana L. Lee Kelly C. Lee FRANK R. LINDH dil@cpuc.ca.gov kcl@cpuc.ca.gov frl3@pge.com

**CALIF PUBLIC UTILITIES COMMISSION** SOUTHERN CALIFORNIA EDISON COMPANY James Loewen RAVEEN MAAN **WALKER A. MATTHEWS** raveen\_maan@city.palo-alto.ca.us loe@cpuc.ca.gov walker.matthews@sce.com **MODESTO IRRIGATION DISTRICT** SUTHERLAND, ASBILL & BRENNAN **PACIFIC GAS AND ELECTRIC COMPANY** CHRISTOPHER J. MAYER **KEITH MCCREA** ROBERT B. MCLENNAN keith.mccrea@sablaw.com chrism@mid.org rbm4@pge.com **DUANE MORRIS LLP** SAN DIEGO GAS AND ELECTRIC CALIF PUBLIC UTILITIES COMMISSION **JAMES W. MCTARNAGHAN BETH MUSICH** Kim Malcolm jwmctarnaghan@duanemorris.com bmusich@semprautilities.com kim@cpuc.ca.gov **CALIF PUBLIC UTILITIES COMMISSION CALIF PUBLIC UTILITIES COMMISSION** JBS ENERGY, INC. Harvey Y. Morris Richard A. Myers **JEFF NAHIGIAN** hym@cpuc.ca.gov ram@cpuc.ca.gov jeff@jbsenergy.com **CALIFORNIA LEAGUE OF FOOD CALIFORNIA DEPARTMENT OF DYNEGY MARKETING & TRADE PROCESSORS WATER RESOURCES** JOE PAUL **ROB NEENAN JOHN PACHECO** joe.paul@dynegy.com rob@clfp.com jpacheco@water.ca.gov ASPEN ENVIRONMENTAL GROUP HANNA AND MORTON LLP **PACIFIC GAS AND ELECTRIC COMPANY NORMAN A. PEDERSEN** SUSANNE PHINNEY, D.ENV. JONATHAN D. PENDLETON npedersen@hanmor.com Sphinney@aspeneg.com j1pc@pge.com **CANADIAN ASSN. OF PETROLEUM ANDERSON & POOLE** CALIFORNIA ENERGY COMMISSION **PRODUCERS EDWARD G. POOLE** MIKE PURCELL **MARK PINNEY** epoole@adplaw.com mpurcell@energy.state.ca.us pinney@capp.ca **CALIF PUBLIC UTILITIES COMMISSION CALIF PUBLIC UTILITIES COMMISSION** SAN DIEGO GAS & ELECTRIC COMPANY Wendy M. Phelps Robert M. Pocta STEVE RAHON wmp@cpuc.ca.gov rmp@cpuc.ca.gov srahon@semprautilities.com **ASSEMBLY UTILITIES AND EXXON MOBIL CORPORATION WESTERN STATES PETROLEUM COMMERCE COMMITTE** ASSOCIATION **DOUGLAS W. RASCH EDWARD RANDOLPH CATHY REHEIS-BOYD** douglas.w.rasch@exxonmobil.com edward.randolph@asm.ca.gov creheis@wspa.org **SPURR REGULATORY & COGENERATION CALIF PUBLIC UTILITIES COMMISSION** SERVICES, INC. **MICHAEL ROCHMAN** Ramesh Ramchandani **JAMES ROSS** Service@spurr.org rxr@cpuc.ca.gov jimross@r-c-s-inc.com

**CITY OF PALO ALTO** 

PACIFIC GAS AND ELECTRIC COMPANY

KEITH T. SAMPSON kts1@pge.com

BERNARDINO COUNTY
CHARLES SCOLASTICO
cscolastico@cc.sbcounty.gov

AIR RESOURCES BOARD DEAN SIMEROTH dsimerot@arb.ca.gov

HANNA AND MORTON, LLP

SEMPRA ENERGY AIMEE M. SMITH

COMPANY RICHARD N. STAPLER, JR.

ALANA STEELE asteele@hanmor.com

amsmith@sempra.com

SEMPRA ENERGY MICHAEL THORP mthorp@sempra.com ARCLIGHT ENERGY PARTNERS FUND I, LP

KERN RIVER GAS TRANSMISSION

richard.stapler@kernrivergas.com

JOHN TISDALE

jtisdale@arclightcapital.com

CALIF PUBLIC UTILITIES COMMISSION

Laura J. Tudisco ljt@cpuc.ca.gov

CALIFORNIA DEPARTMENT OF

WATER RESOURCES
ANDREW ULMER
aulmer@water.ca.gov

SEMPRA ENERGY LISA G. URICK lurick@sempra.com ELLISON, SCHNEIDER & HARRIS, LLP GREGGORY L. WHEATLAND

glw@eslawfirm.com

SOUTH COAST AIR QUALITY MANAGEMENT DISTR

KURT R. WIESE kwiese@aqmd.gov

DEFENSE ENERGY SUPPORT CENTER SHYLETHA A. WILLIAMS

swilliams@desc.dla.mil

**CALIF PUBLIC UTILITIES COMMISSION** 

Steven A. Weissman saw@cpuc.ca.gov

**CALIF PUBLIC UTILITIES COMMISSION** 

John S. Wong jsw@cpuc.ca.gov

CALIFORNIA AIR RESOURCES BOARD

GARY M. YEE gyee@arb.ca.gov