

J. Steve Rahon
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April 28, 2006

Advice No. 3627 (U 904 G)

Public Utilities Commission of the State of California

Subject: April 2006 Buy-Back Rates

Southern California Gas Company (SoCalGas) hereby submits for filing revisions to its tariff schedules, applicable throughout its service territory, as shown on Attachment B.

#### **Purpose**

This routine monthly filing updates the Buy-Back Rates in Schedule No. G-IMB for April 2006.

#### **Background**

As authorized in Schedule No. G-IMB - Transportation Imbalance Service, the Buy-Back Rates are established effective the last day of each month.

The Buy-Back Rates will be the lower of 1) the lowest incremental cost of gas purchased by Utility during the month the imbalance was incurred; or 2) 50% of the applicable Adjusted Core Procurement Charge, G-CPA, set forth in Schedule No. G-CP, during the month such excess imbalance was incurred.

#### Information

During the month of April, 50% of the Adjusted Core Procurement Charge, G-CPA, is lower than the lowest incremental cost of gas. Therefore, the Buy-Back Rates for April 2006 are being set accordingly. The workpaper showing details of the calculation of these rates is incorporated herein as Attachment C.

The new rates are reflected in the attached Schedule No. G-IMB tariff sheets.

Pursuant to Resolution G-3316, the April 2006 Standby Procurement Charges will be filed by separate advice letter at least one day prior to May 25, 2006.

#### **Protest**

Anyone may protest this Advice Letter to the California Public Utilities Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and must be received within 20 days of the date this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (<a href="mailto:ijr@cpuc.ca.gov">ijr@cpuc.ca.gov</a>) and to Honesto Gatchalian (<a href="mailto:inj@cpuc.ca.gov">inj@cpuc.ca.gov</a>) of the Energy Division. A copy of the protest should also be sent via both e-mail <a href="mailto:and">and</a> facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom Tariff Manager - GT14D6 555 West Fifth Street Los Angeles, CA 90013-1011 Facsimile No. (213) 244-4957

E-mail: <a href="mailto:snewsom@SempraUtilities.com">snewsom@SempraUtilities.com</a>

#### **Effective Date**

SoCalGas believes that this filing is subject to Energy Division disposition and therefore respectfully requests that the tariff sheets filed herein be made effective April 30, 2006 to coincide with SoCalGas' Adjusted Core Procurement Charge filing in Advice No. 3617, dated March 30, 2006.

#### **Notice**

A copy of this advice letter is being sent to the parties listed on Attachment A.

J. STEVE RAHON
Director
Tariffs and Regulatory Accounts

Attachments

## CALIFORNIA PUBLIC UTILITIES COMMISSION

## ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)			
Company name/CPUC Utility No. SOUTHERN CALIFORNIA GAS COMPANY/ U 904 G			
Utility type:	Contact Person: Donna Shepherd		
☐ ELC ☐ GAS	Phone #: (213) 2	44-3837	
☐ PLC ☐ HEAT ☐ WATER	E-mail: dmshepherd@semprautilities.com		
EXPLANATION OF UTILITY T	PLANATION OF UTILITY TYPE (Date Filed/ Received Stamp by CPUC)		
ELC = Electric GAS = Gas			
PLC = Pipeline HEAT = Heat			
Advice Letter (AL) #:3627			
Subject of AL: <u>Revised Retail and </u>	Wholesale Buy-Bac	k Rates for April 2006	
Keywords (choose from CPUC listing	g): <u>Preliminary Stat</u>	ement, Core	
At filing types Manthly Overt	only	Ang Time Other	
AL filing type: Monthly Quarte			
•	mission order, indi	cate relevant Decision/Resolution #:	
D89-11-060 & D90-09-089, et al.			
Does AL replace a withdrawn or reje	ected AL? If so, ider	ntify the prior AL	
Summarize differences between the	AL and the prior wi	thdrawn or rejected AL¹:	
Resolution Required? $\square$ Yes $\boxtimes$ No			
Requested effective date: 4/30	0/06	No. of tariff sheets:5	
Estimated system annual revenue e	ffect: (%): <u>N/A</u>		
Estimated system average rate effec	t (%): N/A		
		L showing average rate effects on customer	
classes (residential, small commercial, large C/I, agricultural, lighting).			
Tariff schedules affected: Table of Contents, Preliminary Statement Part II, Schedule G-IMB			
Service affected and changes proposed <sup>1</sup> :			
Pending advice letters that revise the same tariff sheets: <u>AL 3616, AL 3617</u>			
Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:			
CPUC, Energy Division Southern California Gas Company			
Attention: Tariff Unit		ttention: Sid Newsom	
505 Van Ness Avenue	, ,		
San Francisco, CA 94102 Los Angeles, CA 90013-4957			
jjr@cpuc.ca.gov and jnj@cpuc.ca.gov	SI	newsom@semprautilities.com	

 $<sup>^{\</sup>mbox{\tiny 1}}$  Discuss in AL if more space is needed.

### **ATTACHMENT A**

Advice No. 3627

(See Attached Service List)

**Aglet Consumer Alliance** James Weil

jweil@aglet.org

Alcantar & Kahl Elizabeth Westby egw@a-klaw.com

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Barkovich & Yap Catherine E. Yap ceyap@earthlink.net

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**CPUC** 

**CPUC** 

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**CPUC** 

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**CPUC - DRA** Jacqueline Greig jnm@cpuc.ca.gov

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#### ATTACHMENT B Advice No. 3627

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 40482-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 6	Revised 40465-G
Revised 40483-G	Schedule No. G-IMB, TRANSPORTATION IMBALANCE SERVICE, Sheet 2	Revised 40466-G
Revised 40484-G	Schedule No. G-IMB, TRANSPORTATION IMBALANCE SERVICE, Sheet 3	Revised 40362-G
Revised 40485-G	TABLE OF CONTENTS	Revised 40467-G
Revised 40486-G	TABLE OF CONTENTS	Revised 40468-G

Revised Revised LOS ANGELES, CALIFORNIA CANCELING

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

40482-G 40465-G

PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES**  Sheet 6

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WHOLESALE SERVICE (	(Continued)
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Schedule GW-VRN (City of Vernon, GT-F10 & GT-I10)	
Transmission Charge	2.828¢
ITCS-VRN	0.395 ¢

#### PROCUREMENT CHARGE

#### Schedule G-CP

Non-Residential Core Procurement Charge, per therm	61.150¢
Non-Residential Cross-Over Rate, per therm	61.150¢
Residential Core Procurement Charge, per therm	61.150¢
Residential Cross-Over Rate, per therm	61.150¢
Adjusted Core Procurement Charge, per therm	60.949¢

#### **IMBALANCE SERVICE**

#### Standby Procurement Charge

Core Retail Standby (SP-CR)	
February 2006	115.626¢
March 2006	98.151¢
April 2006	TBD*
Noncore Retail Standby (SP-NR)	
February 2006	115.691¢
March 2006	98.216¢
April 2006	TBD*
Wholesale Standby (SP-W)	
February 2006	115.691¢
March 2006	98.216¢

April 2006 ...... TBD\* Buy-Back Rate

Core and Noncore Retail (BR-R)

Cole and Noncole Retail (BK-K)	
February 2006	35.438¢
March 2006	33.340¢
April 2006	30.475¢
Wholesale (BR-W)	
February 2006	35.320¢
March 2006	
April 2006	30.373¢

<sup>\*</sup>To be determined (TBD). Pursuant to Resolution G-3316, the April Standby Procurement Charge will be filed by separate advice letter at least one day prior to May 25, 2006.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3627 DECISION NO. 89-11-060 & 90-09-089 et al. 6H7

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Apr 28, 2006 DATE FILED Apr 30, 2006 EFFECTIVE RESOLUTION NO.

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

40483-G 40466-G

## Schedule No. G-IMB TRANSPORTATION IMBALANCE SERVICE

Sheet 2

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(Continued)

#### RATES (Continued)

#### Standby Procurement Charge

This charge is applied to customer's cumulative negative transportation imbalance (confirmed transportation deliveries less actual usage) exceeding the 10 percent tolerance band. The Standby Procurement Charge is posted at least one day in advance of each corresponding imbalance trading period for noncore/wholesale and core transport agents (CTAs). It is calculated at 150% of the highest daily border price index at the Southern California border beginning on the first day of the month that the imbalance is created to five days prior to the start of each corresponding imbalance trading period plus a Brokerage Fee of  $0.266\phi$  per therm for noncore retail service and all wholesale service, and  $0.201\phi$  per therm for core retail service. The highest daily border price index is an average of the highest prices from "NGI's Daily Gas Price Index – Southern California Border Average" and "Gas Daily's Daily Price Survey – SoCal gas, large pkgs Midpoint."

#### Core Retail Service:

SP-CR Standby Rate, per therm	
February 2006	115.626¢
March 2006	98.151¢
April 2006	TBD*
Noncore Retail Service:	
SP-NR Standby Rate, per therm	
February 2006	115.691¢
March 2006	
April 2006	TBD*
Wholesale Service:	
SP-W Standby Rate per therm	
February 2006	115.691¢
March 2006	98.216¢
April 2006	TBD*

<sup>\*</sup>To be determined (TBD). Pursuant to Resolution G-3316, the April Standby Procurement Charge will be filed by separate advice letter at least one day prior to May 25, 2006.

#### Buy-Back Rate

This rate is applied to customer's cumulative positive transportation imbalance (confirmed transportation deliveries less actual usage) exceeding the 10 percent tolerance band. The Buy-Back Rate is established effective the last day of each month and will be the lower of 1) the lowest incremental cost of gas purchased by Utility during the month the excess imbalance was incurred; or 2) 50% of the applicable Adjusted Core Procurement Charge, G-CPA, set forth in Schedule No. G-CP, during the month such excess imbalance was incurred.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3627 DECISION NO. 89-11-060 & 90-09-089 et al.

ISSUED BY
Lee Schavrien
Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)

DATE FILED Apr 28, 2006

EFFECTIVE Apr 30, 2006

RESOLUTION NO.

Revised Revised LOS ANGELES, CALIFORNIA CANCELING

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

40484-G 40362-G

#### Schedule No. G-IMB TRANSPORTATION IMBALANCE SERVICE

Sheet 3

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(Continued)

RATES (Continued)

Buy-Back Rate (Continued)

Retail Service:

BR-R Buy-Back Rate, per therm

Wholesale Service:

BR-W Buy-Back Rate, per therm

If the incremental cost of gas is the basis for the Standby or Buy-Back Rates, Utility will provide CPUC the necessary work papers for such cost. Such documentation will be provided under confidentiality pursuant to General Order 66-C and Section 583 of the Public Utilities Code.

#### Daily Balancing Standby Rates

During November through March customers are required to deliver (flowing supply and firm storage withdrawal) at a minimum of 50% of burn during a five-day period. Volumes not in compliance with the 50% five-day minimum delivery requirement are purchased at the daily standby rate. The daily balancing standby rate is calculated as 150% of the highest Southern California Border price during the five-day period as published in "NGI's Daily Gas Price Index" including authorized franchise fees and, for retail customers, uncollectible expenses (F&U), and an authorized brokerage fee.

When the Utility's total inventory in storage declines to the "peak day minimum + 20 Bcf trigger", the minimum daily delivery requirement increases to 70%. The five-day period no longer applies. The daily balancing standby rate is 150% of the highest Southern California Border price per NGI's Daily Gas Price Index for the day (including F&U and brokerage fee) and is applied to each day's deliveries which are less than the 70% delivery requirement.

When the Utility's total inventory in storage declines to the "peak day minimum + 5 Bcf trigger", the minimum delivery requirement increases to 90% daily. Similar to the 70% regime, the five-day period no longer applies. The daily balancing standby rate is 150% of the highest Southern California Border price per NGI's Daily Gas Price Index for the day (including F&U and brokerage fee) and is applied to each day's deliveries which are less than the 90% delivery requirement.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3627 DECISION NO. 89-11-060 & 90-09-089 et al.

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Apr 28, 2006 DATE FILED Apr 30, 2006 EFFECTIVE RESOLUTION NO.

LOS ANGELES, CALIFORNIA CANCELING Revised

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	(Continued)
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GT-PS	Peaking Service
	40041-G,40042-G,35955-G,35956-G,37942-G
GW-LB	Wholesale Natural Gas Service
	38063-G,38064-G
GW-SD	Wholesale Natural Gas Service
	37951-G
GW-SWG	Wholesale Natural Gas Service
GW-VRN	Wholesale Natural Gas Service
	37959-G,37960-G
G-IMB	Transportation Imbalance Service
	40346-G,36313-G,33498-G
G-ITC	Interconnect Access Service
G-BSS	Basic Storage Service
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G-AUC	Auction Storage Service
	32712-G,32713-G,36314-G,32715-G
G-LTS	Long-Term Storage Service
	32720-G,32721-G,37965-G,37966-G
G-TBS	Transaction Based Storage Service
	31929-G,36315-G,27378-G
G-CBS	UDC Consolidated Billing Service
G-PPPS	Public Purpose Programs Surcharge
G-SRF	Surcharge to Fund Public Utilities Commission
	Utilities Reimbursement Account
G-MHPS	Surcharge to Fund Public Utilities Commission
	Master Metered Mobile Home Park Gas Safety
	Inspection and Enforcement Program
G-MSUR	Transported Gas Municipal Surcharge
GIT	Interruptible Interutility Transportation
GLT	Long-Term Transportation of Customer-Owned
	Natural Gas
GLT-1	Transportation of Customer-Owned Natural Gas 24572-G,24573-G,24574-G
	24575-G,24576-G,24577-G
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G-LOAN	Hub Loaning
G-PRK	Hub Parking
G-WHL	Hub Wheeling
G-FIG	Fiber Optic Cable in Gas Pipelines
	37009-G,37010-G37011-G,37012-G,37013-G

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3627 DECISION NO. 89-11-060 & 90-09-089 et al. 3H7

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Apr 28, 2006 DATE FILED Apr 30, 2006 **EFFECTIVE** RESOLUTION NO.

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#### TABLE OF CONTENTS

The following listed sheets contain all effective Schedules of Rates and Rules affecting service and information relating thereto in effect on the date indicated thereon.

<u>GENERAL</u>	Cal. P.U.C. Sheet No.
Title Page	
PRELIMINARY STATEMENT	
Part I General Service Information	-G,24333-G,24334-G,24749-G
Part II Summary of Rates and Charges 40436-G,40437-G,40438-32491-G,32492-G,40331-G,40369-	
Part III Cost Allocation and Revenue Requirement 27024-G,37920	-G,27026-G,27027-G,39989-G
Part IV Income Tax Component of Contributions and Advances	36614-G,24354-G
Part V Description of Regulatory Accounts-Balancing	-G,39673-G,35874-G,38684-G
Part VI Description of Regulatory Accounts-Memorandum	
38010-G,38011-G,40055-G,40056-G,38014-G,38521	-G,38522-G,39829-G,39473-G
Part VII Description of Regulatory Accounts-Tracking38020	38017-G,38018-G,38019-G -G,38021-G,38022-G,38023-G
Part VIII Gas Cost Incentive Mechanism (GCIM)	-G,35877-G,37922-G,36869-G 36870-G,35881-G
Part IX Hazardous Substances Mechanism (HSM)	26199-G,26200-G,26201-G
Part X Global Settlement	-G,32531-G,32532-G,32533-G

(TO BE INSERTED BY UTILITY) 3627 ADVICE LETTER NO. DECISION NO. 89-11-060 & 90-09-089 et al. 1H6

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(Continued)

(TO BE INSERTED BY CAL. PUC) DATE FILED Apr 28, 2006 Apr 30, 2006 **EFFECTIVE** RESOLUTION NO.

#### **ATTACHMENT C**

#### **ADVICE NO. 3627**

# RATE CALCULATION WORKPAPER BASED ON ADVICE NO. 3617 ADJUSTED CORE PROCUREMENT CHARGE FILING EFFECTIVE APRIL 1, 2006

#### **Adjusted Core Procurement Charge:**

**Retail G-CPA**: **60.949**¢ per therm (WACOG: 59.802¢ + Franchise and Uncollectibles: 1.147¢ or [1.9187% \* 59.802¢])

Wholesale G-CPA: 60.745¢ per therm (WACOG: 59.802¢ + Franchise: 0.944¢ or [1.5779% \* 59.802¢])

#### **G-IMB Buy-Back Rates:**

**BR-R** = 50% of Retail G-CPA: 50% \* 60.949 cents/therm = **30.475** cents/therm

**BR-W** = 50% of Wholesale G-CPA: 50% \* 60.745 cents/therm = **30.373** cents/therm