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November 10, 2005

Advice No. 3548
(U 904 G)

Public Utilities Commission of the State of California

Subject: Removal of the Customer Count True-Up Adjustment and Allowance for Mobilehome Master Meter Conversions from 2006 Rates

Southern California Gas Company (SoCalGas) hereby submits for approval by the California Public Utilities Commission (Commission) revisions to SoCalGas' revenue requirement and rates effective January 1, 2006.

Purpose

This filing implements the removal of the 2003 customer count true-up adjustment and allowance for mobilehome master meter conversions from 2006 rates.

Information

In D.04-12-015 and D.05-03-023, SoCalGas' Phase 1 and 2 COS, the Commission adopted a base margin for 2004 and a revised margin indexing mechanism to adjust the base margin in subsequent years. Prior to this decision, SoCalGas was authorized to adjust its base margin annually pursuant to D.97-07-054, Performance Based Regulation (PBR), which included a customer count true-up adjustment and allowance for mobilehome park master meter conversions.

Customer Count True-Up Adjustment

Under the previous PBR mechanism, SoCalGas had routinely filed each year during the 1998 through 2003 PBR period an advice letter (AL) updating its base margin using a customer per margin indexing mechanism. To update the base margin, the calculation included a forecast of the number of customers, which is measured by the number of active meters. The PBR mechanism allowed a customer count true-up of the base margin calculation using the average recorded number of customers for the year in which rates were in effect. As such, as part of SoCalGas' annual Shareable Earning AL, SoCalGas was authorized to revise its current year's base margin for the customer count true-up adjustment for the prior year.

Effective 2004 due to D.04-12-015 and D.05-03-023, SoCalGas no longer updates its base margin using the customer per margin indexing mechanism, and as such, there are no further annual customer count true-up adjustments. As a result, rates are anticipated to increase as SoCalGas removes the 2003 true-up credit.

In AL 3193, SoCalGas revised its 2003 base margin using a forecasted number of customers of 5,200,449. In AL 3386-A, SoCalGas calculated a true-up adjustment for the 2003 base margin of \$2,175,049 using the average recorded number of customers of 5,192,858. As such, effective January 1, 2005, SoCalGas lowered its 2005 base margin by \$2,175,049. As the true-up adjustment is fully amortized, SoCalGas proposes to remove the \$2,175,049 reduction from its revenue requirement effective January 1, 2006.

Allowance for Mobilehome Master Meter Conversions

Also, as part of the previous PBR mechanism, SoCalGas included an adjustment to base margin for mobilehome master meter conversions in its annual Shareable Earnings AL. Beginning in 1999, pursuant to AB 622, SoCalGas identified new individual meters from its mandated takeover of converted mobilehome park facilities each year. These mobilehome park meter conversions "resulted in a base margin customer allowance based on the authorized effective avoided cost for submetered credit¹." As these meters were excluded from the customer count true-up adjustment, each year SoCalGas calculated a separate adjustment to rates based on the number of meter conversions to-date.

In AL 3386-A, SoCalGas calculated an allowance of \$179,165 for mobilehome master meter conversions made through 2003. As such, effective January 1, 2005, SoCalGas increased its 2005 base margin by this amount. As this allowance is fully amortized, SoCalGas proposes to remove the \$179,165 increase from its revenue requirement effective January 1, 2006.

By removing these adjustments from rates, the overall change is an increase of \$1.996 million in SoCalGas' current transportation revenue requirement. The increase is based on the 2003 customer count true-up decrease of \$2.175 million offset by the 2003 allowance for master meter conversions of \$0.179 million.

SoCalGas will file an advice letter consolidating all Commission-authorized changes in its revenue requirements, and the related changes to its rates, at least three days prior to the January 1, 2006 effective date of such rates, including an adjustment for the Sempra-wide common electric generation rate.

¹ Per AL 2617-A, last paragraph of Section D.4.

Revenue Requirement Impact by Class of Service

<u>Class of Service</u>	<u>Applicable Rate Schedules</u>	<u>Net M\$ Increase/(Decrease)</u>
Core	GR, GS, GT-S, GM, GT-M, GMB, GT-MB, GSL, GT-SL GO-SSA, GTO-SSA, GO-SSB GTO-SSB, GO-AC, GTO-AC, GL GN-10, GT-10, GN-10L, GT-10L G-AC, GT-AC, G-EN, GT-EN, G-NGV, GT-NGV	1,732
Noncore	GT-F, GT-I	181
Wholesale	GT-SD, GW-LB, GW-SD, GW-SWG, GW-VRN	35
Storage	G-BSS, G-LTS, G-AUC, G-TBS	0
International		1
Unallocated Costs to NSBA		47
<u>TOTAL</u>		<u>1,996</u>

Included with this filing is a Summary of Annual Gas Transportation Revenues (Attachment B).

Protests

Anyone may protest this Advice Letter to the California Public Utilities Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date of this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (jjr@cpuc.ca.gov) and to Honesto Gatchalian (jni@cpuc.ca.gov) of the Energy Division. A copy of the protest should also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom
Tariff Manager - GT14D6
555 West Fifth Street
Los Angeles, CA 90013-1011
Facsimile No. (213) 244-4957
E-mail: snewsom@SempraUtilities.com

Effective Date

SoCalGas believes that this filing is subject to Energy Division disposition and therefore respectfully requests that this advice letter become effective January 1, 2006, which is more than thirty (30) calendar days after the date filed.

Notice

A copy of this advice letter is being sent to the parties listed on Attachment A, which includes the parties on the service list in SoCalGas' Cost of Service A.02-12-027.

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Attachments

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. **SOUTHERN CALIFORNIA GAS COMPANY/ U 904 G**

Utility type:

ELC GAS
 PLC HEAT WATER

Contact Person: Sid Newsom

Phone #: (213) 244-2846

E-mail: snewsom@semprautilities.com

EXPLANATION OF UTILITY TYPE

ELC = Electric GAS = Gas
PLC = Pipeline HEAT = Heat WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: 3548

Subject of AL: Removal of the Customer Count True-Up Adjustment and Allowance for
Mobilehome Master Meter Conversions from 2006 Rates for 2006

Keywords (choose from CPUC listing): Increase Rates, Transportation Rates, PBR, Compliance, Core,
Non-Core

AL filing type: Monthly Quarterly Annual One-Time Other _____

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:

D.05-03-023

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL N/A

Summarize differences between the AL and the prior withdrawn or rejected AL¹: N/A

Resolution Required? Yes No

Requested effective date: 1/01/06

No. of tariff sheets: 0

Estimated system annual revenue effect (%): 0.1%

Estimated system average rate effect (%): 0.1%

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: none

Service affected and changes proposed¹: _____

Pending advice letters that revise the same tariff sheets: N/A

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

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Southern California Gas Company

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¹ Discuss in AL if more space is needed.

ATTACHMENT A

Advice No. 3548

(See Attached Service Lists)

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ATTACHMENT B

Advice No. 3548

Summary of Annual Gas Transportation Revenues

Southern California Gas Company
SUMMARY OF ANNUAL GAS TRANSPORTATION REVENUES

Removal of 2003 Customer Count True-up and Allowance for Mobilehome Master Meter Conversions

	A	BCAP Volumes	At Present Rates		At Proposed Rates		Change (Increase / Decrease)			
			Revenues	Average Rate	Revenues	Average Rate	Revenues	Rates	Percent	
	B	C	D	E	F	G	H	I		
	(Mth)	(M\$)	(\$/Th)	(M\$)	(\$/Th)	(M\$)	(\$/Th)	(%)		
<u>CORE PROCUREMENT</u>										
1	Residential	2,484,024	\$1,121,395	\$0.45144	\$1,122,800	\$0.45201	\$1,405	\$0.00057	0%	1
2	Large Master Meter	37,360	\$9,506	\$0.25444	\$9,517	\$0.25473	\$11	\$0.00029	0%	2
3	Commercial & Industrial	700,113	\$207,020	\$0.29570	\$207,276	\$0.29606	\$256	\$0.00037	0%	3
4	Gas A/C	1,060	\$148	\$0.13974	\$148	\$0.13990	\$0	\$0.00016	0%	4
5	Gas Engine	15,240	\$3,076	\$0.20182	\$3,076	\$0.20182	\$0	\$0.00000	0%	5
6	Total Core Procurement	3,237,796	\$1,341,145	\$0.41422	\$1,342,816	\$0.41473	\$1,671	\$0.00052	0%	6
<u>CORE TRANSPORTATION</u>										
7	Residential	25,091	\$11,222	\$0.44725	\$11,236	\$0.44782	\$14	\$0.00057	0%	7
8	Large Master Meter	377	\$94	\$0.25025	\$95	\$0.25054	\$0	\$0.00029	0%	8
9	Commercial & Industrial	134,522	\$37,201	\$0.27654	\$37,247	\$0.27689	\$47	\$0.00035	0%	9
10	Gas A/C	140	\$19	\$0.13555	\$19	\$0.13571	\$0	\$0.00016	0%	10
11	Gas Engine	800	\$158	\$0.19763	\$158	\$0.19763	\$0	\$0.00000	0%	11
12	Total Core Transportation	160,930	\$48,694	\$0.30258	\$48,755	\$0.30296	\$61	\$0.00038	0%	12
13	TOTAL CORE	3,398,727	\$1,389,839	\$0.40893	\$1,391,572	\$0.40944	\$1,732	\$0.00051	0%	13
<u>NONCORE</u>										
14	Commercial & Industrial	1,456,757	\$87,843	\$0.06030	\$87,938	\$0.06037	\$94	\$0.00006	0%	14
15	SoCalGas EG Stand-Alone	2,944,257	\$99,138	\$0.03367	\$99,225	\$0.03370	\$86	\$0.00003	0%	15
16	+ Sempra-Wide EG Adjustment	2,944,257	\$11,576	\$0.00393	\$11,576	\$0.00393	\$0	\$0.00000	0%	16
17	= Electric Generation Total	2,944,257	\$110,715	\$0.03760	\$110,801	\$0.03763	\$86	\$0.00003	0%	17
18	Retail Noncore Total ¹	4,401,014	\$198,558	\$0.04512	\$198,739	\$0.04516	\$181	\$0.00004	0%	18
<u>WHOLESALE</u>										
19	Long Beach	77,821	\$2,511	\$0.03227	\$2,513	\$0.03230	\$2	\$0.00003	0%	19
20	SDG&E	1,445,680	\$38,283	\$0.02648	\$38,312	\$0.02650	\$30	\$0.00002	0%	20
21	Southwest Gas	91,672	\$2,773	\$0.03025	\$2,775	\$0.03027	\$2	\$0.00002	0%	21
22	City of Vernon	51,620	\$1,416	\$0.02743	\$1,417	\$0.02745	\$1	\$0.00002	0%	22
23	Wholesale Total	1,666,793	\$44,983	\$0.02699	\$45,018	\$0.02701	\$35	\$0.00002	0%	23
<u>INTERNATIONAL</u>										
24	Mexicali - DGN	36,419	\$1,067	\$0.02931	\$1,068	\$0.02933	\$1	\$0.00002	0%	24
25	Unbundled Storage	n/a	\$21,000	n/a	\$21,000	n/a	\$0	n/a	0%	25
26	Unallocated Costs to NSBA	n/a	\$13,297	n/a	\$13,344	n/a	\$47	n/a	0%	26
27	SYSTEM TOTALS ¹	9,502,953	\$1,668,745	\$0.17560	\$1,670,741	\$0.17581	\$1,996	\$0.00021	0%	27
28	EOR Revenues	482,707	\$22,777	n/a	\$22,777	n/a	\$0	n/a	0%	28

¹ Does not include EOR revenues shown at Line 28.