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January 11, 2005

Advice No. 3454 (U 904 G)

Public Utilities Commission of the State of California

## **Subject:** TY 2004 Cost of Service Rate Implementation Filing

Southern California Gas Company (SoCalGas) hereby submits for approval by the California Public Utilities Commission (Commission) revisions to SoCalGas' tariff schedules, applicable throughout its service territory, as shown on Attachment B, to be effective February 1, 2005.

This filing is made in compliance with Ordering Paragraphs (OP) 1 and 4 of Decision No. (D.) 04-12-015, dated December 2, 2004, in Phase 1 of SoCalGas' Test Year (TY) 2004 Cost of Service Proceeding (COS), Application No. (A.) 02-12-027.

#### **Purpose**

The purpose of this filing is to implement the base margin revenue requirement as set forth in Appendix F, SoCalGas Summary of Earnings Test Year 2004, of D. 04-12-015. The overall rate change is a decrease of \$32.9 million.

#### Information

SoCalGas filed A.02-12-027 on December 20, 2002 seeking to revise its base margin revenue requirement effective January 1, 2004 and to establish a formula to adjust the revenue requirement for 2005 through 2008. The base margin revenue requirement was the focus of Phase 1 and the request for indexing mechanisms and all consideration of any form of incentive ratemaking is the subject of Phase 2. The Commission issued Phase 1 D.04-12-015 on December 2, 2004 and stated in OP1:

"Application (A.) 02-12-027 is granted to the extent set forth in this order. Southern California Gas Company (SoCalGas) is authorized to collect, through rates and through authorized ratemaking accounting mechanisms, the 2004 Test Year Base Margin set forth in Appendix F."

## Further, in OP 4 it is ordered that:

"Within 40 days of the effective date of this order, SoCalGas ... shall file revised tariff sheets to implement the ... revenue requirement set forth in Appendi(x) ... F. Tariffs shall become effective on the first day of the month following the advice letter filing."

Included with this filing is a combined Summary of Annual Gas Transportation Revenues (Attachment C).

## Revenue Requirement Impact by Class of Service

Class of Service	Applicable Rate Schedules	Net M\$ Increase/(Decrease)
Core	GR, GT-R, GS, GT-S GM, GT-M, GMB, GT-MB GRL, GT-RL, GSL, GT-SL GO-SSA, GTO-SSA, GO-SSB GTO-SSB, GO-AC, GTO-AC, GL GN-10, GT-10, GN-10L, GT-10L G-AC, GT-AC, G-EN, GT-EN, G-NGV, GT-NGV	(28,838)
Noncore	GT-F, GT-I	(2,769)
Wholesale	GT-SD, GW-LB, GW-SD, GW-SW GW-VRN	G, (524)
Storage	G-BSS, G-LTS, G-AUC, G-TBS	0
International		(13)
Unallocated Costs to NSE	3A	(758)
TOTAL		(32,901)

#### **Protests**

Anyone may protest this Advice Letter to the California Public Utilities Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date of this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

Energy Division - IMC Branch California Public Utilities Commission 505 Van Ness Avenue, 4<sup>th</sup> Floor San Francisco, CA 94102 Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (<a href="mailto:ijr@cpuc.ca.gov">ijr@cpuc.ca.gov</a>) and to Honesto Gatchalian (<a href="mailto:inj@cpuc.ca.gov">inj@cpuc.ca.gov</a>) of the Energy Division. A copy of the protest should also be sent via both e-mail <a href="mailto:and">and</a> facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom Tariff Manager - GT14D6 555 West Fifth Street Los Angeles, CA 90013-1011 Facsimile No. (213) 244-4957

E-mail: <a href="mailto:snewsom@SempraUtilities.com">snewsom@SempraUtilities.com</a>

## **Effective Date**

In compliance with OP 4 of D.04-12-015, the tariff sheets filed herein are to be effective for service on and after February 1, 2005.

## **Notice**

In accordance with Section III.G of General Order No. 96-A, a copy of this advice letter is being sent to all parties listed on Attachment A, which includes the interested parties in A.02-12-027 (Cost of Service).

J. STEVE RAHON

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Tariffs and Regulatory Accounts

Attachments

## **ATTACHMENT A**

## Advice No. 3454

(See Attached Service Lists)

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Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 38691-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet	Revised 38656-G
Revised 38692-G	1 PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet	Revised 38657-G
Revised 38693-G	2 PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 3	Revised 38658-G
Revised 38694-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 4	Revised 38535-G
Revised 38695-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet	Revised 38659-G
Revised 38696-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 10	Revised 38626-G
Revised 38697-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 11	Revised 38627-G
Revised 38698-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet	Revised 38539-G
Revised 38699-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 13	Revised 38540-G
Revised 38700-G	PRELIMINARY STATEMENT, PART III, COST ALLOCATION AND REVENUE REQUIREMENT, Sheet 5	Revised 38541-G
Revised 38701-G	PRELIMINARY STATEMENT, PART XI, PERFORMANCE BASED REGULATION, Sheet 19	Revised 38542-G
Revised 38702-G	Schedule No. GR, RESIDENTIAL SERVICE, Sheet 2	Revised 38628-G
Revised 38703-G	Schedule No. GR, RESIDENTIAL SERVICE, Sheet 3	Revised 38660-G
Revised 38704-G	Schedule No. GT-R, CORE AGGREGATION TRANSPORTATION, FOR RESIDENTIAL SERVICE, Sheet 2	Revised 38545-G
Revised 38705-G	Schedule No. GS, MULTI-FAMILY SERVICE SUBMETERED, Sheet 2	Revised 38629-G
Revised 38706-G	Schedule No. GS, MULTI-FAMILY SERVICE	Revised 38661-G

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
	SUBMETERED, Sheet 3	
Revised 38707-G	Schedule No. GT-S, CORE AGGREGATION TRANSPORTATION, FOR MULTI-FAMILY SUBMETERED SERVICE, Sheet 2	Revised 38548-G
Revised 38708-G	Schedule No. GM, MULTI-FAMILY SERVICE, Sheet 2	Revised 38630-G
Revised 38709-G	Schedule No. GM, MULTI-FAMILY SERVICE, Sheet 3	Revised 38662-G
Revised 38710-G	Schedule No. GT-M, CORE AGGREGATION TRANSPORTATION, FOR MULTI-FAMILY SERVICE, Sheet 2	Revised 38551-G
Revised 38711-G	Schedule No. GMB, LARGE MULTI-FAMILY SERVICE, Sheet 1	Revised 38552-G
Revised 38712-G	Schedule No. GMB, LARGE MULTI-FAMILY SERVICE, Sheet 2	Revised 38631-G
Revised 38713-G	Schedule No. GMB, LARGE MULTI-FAMILY SERVICE, Sheet 3	Revised 38663-G
Revised 38714-G	Schedule No. GMB, LARGE MULTI-FAMILY SERVICE, Sheet 4	Revised 38555-G
Revised 38715-G	Schedule No. GT-MB, CORE AGGREGATION TRANSPORTATION, FOR LARGE MULTI- FAMILY SERVICE, Sheet 1	Revised 38556-G
Revised 38716-G	Schedule No. GT-MB, CORE AGGREGATION TRANSPORTATION, FOR LARGE MULTI- FAMILY SERVICE, Sheet 2	Revised 38557-G
Revised 38717-G	Schedule No. GRL, RESIDENTIAL SERVICE, INCOME-QUALIFIED, Sheet 2	Revised 38632-G
Revised 38718-G	Schedule No. GT-RL, CORE AGGREGATION TRANSPORTATION, RESIDENTIAL SERVICE, INCOME-QUALIFIED, Sheet 2	Revised 38559-G
Revised 38719-G	Schedule No. GSL, SUBMETERED MULTI- FAMILY SERVICE, INCOME-QUALIFIED, Sheet 2	Revised 38633-G
Revised 38720-G	Schedule No. GSL, SUBMETERED MULTI- FAMILY SERVICE, INCOME-QUALIFIED, Sheet 3	Revised 38664-G*
Revised 38721-G	Schedule No. GT-SL, CORE AGGREGATION TRANSPORTATION, SUBMETERED MULTI-FAMILY SERVICE, INCOME-QUALIFIED,	Revised 38562-G

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
	Sheet 2	
Revised 38722-G	Schedule No. GO-SSA, SUMMER SAVER OPTIONAL RATE, FOR OWNERS OF EXISTING GAS EQUIPMENT, Sheet 2	Revised 38634-G
Revised 38723-G	Schedule No. GTO-SSA, TRANSPORTATION-ONLY SUMMER SAVER OPTIONAL RATE, FOR OWNERS OF EXISTING GAS EQUIPMENT, Sheet 2	Revised 38565-G
Revised 38724-G	Schedule No. GO-SSB, SUMMER SAVER OPTIONAL RATE FOR CUSTOMERS PURCHASING, NEW GAS EQUIPMENT OR REPAIRING INOPERABLE EQUIPMENT, Sheet 2	Revised 38635-G
Revised 38725-G	Schedule No. GTO-SSB, TRANSPORTATION-ONLY SUMMER SAVER OPTIONAL RATE FOR CUSTOMERS, PURCHASING NEW GAS EQUIPMENT OR REPAIRING INOPERABLE EQUIPMENT, Sheet 2	Revised 38569-G
Revised 38726-G	Schedule No. GO-AC, OPTIONAL RATE, FOR CUSTOMERS PURCHASING NEW GAS AIR CONDITIONING EQUIPMENT, Sheet 2	Revised 38636-G
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Revised 38728-G	Schedule No. GL, STREET AND OUTDOOR LIGHTING, NATURAL GAS SERVICE, Sheet 1	Revised 38637-G
Revised 38729-G	Schedule No. GN-10, CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL, Sheet 2	Revised 38638-G
Revised 38730-G	Schedule No. GN-10, CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL, Sheet 3	Revised 38665-G
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Revised 38732-G	Schedule No. GN-10, CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL, Sheet 5	Revised 38667-G
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	SMALL COMMERCIAL AND INDUSTRIAL, Sheet 6	
Revised 38734-G	Schedule No. GT-10, CORE AGGREGATION TRANSPORTATION, FOR CORE COMMERCIAL AND INDUSTRIAL SERVICE, Sheet 3	Revised 38581-G
Revised 38735-G	Schedule No. GT-10, CORE AGGREGATION TRANSPORTATION, FOR CORE COMMERCIAL AND INDUSTRIAL SERVICE, Sheet 4	Revised 38582-G
Revised 38736-G	Schedule No. GN-10L, CORE COMMERCIAL AND INDUSTRIAL SERVICE, INCOME- QUALIFIED, Sheet 3	Revised 38642-G
Revised 38737-G	Schedule No. GT-10L, CORE AGGREGATION TRANSPORTATION, COMMERCIAL AND INDUSTRIAL SERVICE, INCOME- QUALIFIED, Sheet 2	Revised 38584-G
Revised 38738-G	Schedule No. G-AC, CORE AIR CONDITIONING SERVICE, FOR COMMERCIAL AND INDUSTRIAL, Sheet 2	Revised 38669-G
Revised 38739-G	Schedule No. G-AC, CORE AIR CONDITIONING SERVICE, FOR COMMERCIAL AND INDUSTRIAL, Sheet 3	Revised 38644-G
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Revised 38741-G	Schedule No. G-EN, CORE GAS ENGINE SERVICE, FOR WATER PUMPING, Sheet 2	Revised 38670-G
Revised 38742-G	Schedule No. GT-EN, CORE TRANSPORTATION-ONLY GAS ENGINE, SERVICE FOR WATER PUMPING, Sheet 1	Revised 38590-G
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Revised 38748-G	Schedule No. GT-I, INTERRUPTIBLE INTRASTATE TRANSMISSION SERVICE, Sheet 1	Revised 38596-G
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Revised 38750-G	Schedule No. GT-SD, INTRASTATE TRANSMISSION SERVICE, Sheet 1	Revised 38598-G
Revised 38751-G	Schedule No. GT-PS, PEAKING SERVICE, Sheet 1	Revised 38599-G
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Revised 38758-G	Schedule No. GW-SD, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 38606-G
Revised 38759-G	Schedule No. GW-SWG, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 38607-G
Revised 38760-G	Schedule No. GW-VRN, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 38608-G
Revised 38761-G	Schedule No. G-MSUR, TRANSPORTED GAS MUNICIPAL SURCHARGE, Sheet 1	Revised 36621-G*
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Revised 38763-G	Schedule No. G-PRK, HUB PARKING, Sheet 1	Revised 38610-G
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# $\begin{array}{c} \text{PRELIMINARY STATEMENT} \\ \underline{\text{PART II}} \\ \underline{\text{SUMMARY OF RATES AND CHARGES}} \end{array}$

Sheet 1

RESIDENTIAL CORE SALES SERVICE (1) (2)	Commodity Charge	
	(per therm)	
Schedules GR, GS & GM	_	
Baseline Usage	86.917¢	R
Non-Baseline Usage	105.137¢	
Cross-Over Rate Baseline Usage		li
Cross-Over Rate Non-Baseline Usage		R
Customer Charge: 16.438¢/meter/day		
Schedule GMB		
Baseline Usage	80.564¢	R
Non-Baseline Usage		11
Cross-Over Rate Baseline Usage		li
Cross-Over Rate Non-Baseline Usage		li
Customer Charge: \$9.299/meter/day	···················	Ŕ
Schedules GRL & GSL		
Baseline Usage	69.534¢	R
Non-Baseline Usage		
Cross-Over Rate Baseline Usage (GSL only)		li
Cross-Over Rate Non-Baseline Usage (GSL only)		Ŕ
Customer Charge: 13.151¢/meter/day		
RESIDENTIAL CORE AGGREGATION SERVICE	Transmission Charge	
RESIDENTIAL CORE PROGRESSITION SERVICE	(per therm)	
Schedules GT-R, GT-S & GT-M	(per therm)	
Baseline Usage	27 226¢	R
Non-Baseline Usage		R
Customer Charge: 16.438¢/meter/day		
Schedule GT-MB		
Baseline Usage	20.873¢	R
Non-Baseline Usage		
Customer Charge: \$9.299/meter/day	20.727ψ	$\begin{vmatrix} 1 \\ R \end{vmatrix}$
Customer Charge. \$\psi_2/2/\text{/meter/day}		
Schedules GT-RL & GT-SL		
Baseline Usage	21.781¢	R
Non-Baseline Usage	36.357¢	R
Customer Charge: 13.151¢/meter/day		
-		

The residential core procurement charge as set forth in Schedule No. G-CP is 59.272¢/therm which includes the core brokerage fee.
 The residential cross-over rate as set forth in Schedule No. G-CP is 59.272¢/therm which includes the core

(2) The residential cross-over rate as set forth in Schedule No. G-CP is 59.272¢/therm which includes the core brokerage fee.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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Vice President

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LOS ANGELES, CALIFORNIA CANCELING Revised

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Sheet 2

## PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES**

(Continued)

	(Continue	d)	
NON-RESIDEN	<u>ΓΙΑL CORE SALES SERVICE</u> (1)(2)	Commodity Charge	
TYOTY RESIDENT	THE CORE STREET SERVICE (1)(2)	(per therm)	
Schedule GN-	10 (3)	(Por unorm)	
GN-10:		101.057¢	R
	Tier II	•	
	Tier III	70.177¢	Ιì
GN-10C:	Tier I		Ιį
	Tier II	83.638¢	Ιį
	Tier III	70.177¢	l i
GN-10V:	Tier I	101.057¢	
	Tier II	80.076¢	
	Tier III	70.177¢	
GN-10VC:	Tier I	101.057¢	
	Tier II	80.076¢	
	Tier III	70.177¢	R
Customer (	Charge:		
Annual	usage of less than 1,000 therms per year:	32.877¢/meter/day	
Annual	usage of 1,000 therms per year or more:	49.315¢/meter/day	
Schedule GN-	<u>10L</u>		
GN-10L:	Tier I	•	R
	Tier II	•	
	Tier III	56.142¢	R
Customer (	•		
	usage of less than 1,000 therms per year:	The state of the s	
Annual	usage of 1,000 therms per year or more:	39.452¢/meter/day	
Schedule G-A			
G-AC:	rate per therm		R
G-ACC:	rate per therm		
G-ACL:	rate per therm	56.259¢	R
Customer (	Charge: \$150/month		
011100			
Schedule G-E		<b>7</b> ( ) ( )	_
G-EN:	rate per therm		R
G-ENC:	rate per therm	76.841¢	R
Customer (	Charge: \$50/month		
(1) The man in the control of the con	the state of the s	C.1. 1 1. N. C. CD.: 50.272 //1 1: 1	
	idential core procurement charge as set forth in core brokerage fee.	n Schedule No. G-CP is 59.2/2¢/therm which	
		e No. G-CP is 59.272¢/therm which includes the	
core brokera		2.1.5. C. 21 15 57.27.29, morni winon includes the	
	rates are set commensurate with Rate Schedu	ale GN-10.	

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 04-12-015 DECISION NO.

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	Y STATEMENT	Sheet 3
	RT II	
	TES AND CHARGES	
(Con	itinued)	
NON-RESIDENTIAL CORE SALES SERVICE (Co.	ntinued) <u>Commodity Charge</u>	
	(per therm)	
Schedule G-NGV		
G-NGU: rate per therm	70.731¢	
G-NGUC: rate per therm	70.731¢	
G-NGU plus G-NGC Compression Surcharge .		
G-NGUC plus G-NGC Compression Surcharge	105.731¢	
P-1 Customer Charge: \$13/month		
P-2A Customer Charge: \$65/month		
NON-RESIDENTIAL CORE AGGREGATION SER	VICE <u>Transmission Charge</u>	
	(per therm)	
Schedule GT-10	4	
GT-10: Tier I	41.366¢	
Tier II	23.947¢	
Tier III	10.486¢	
GT-10V: Tier I	41.366¢	
Tier II	20.385¢	
Tier III	10.486¢	
Customer Charge:		
Annual usage of less than 1,000 therms per y		
Annual usage of 1,000 therms per year or mo	ore: 49.315¢/meter/day	
Schedule GT-10L		
GT-10L: Tier I	33.093¢	
Tier II	19.158¢	
Tier III	8.389¢	
Customer Charge:		
Annual usage of less than 1,000 therms per y		
Annual usage of 1,000 therms per year or mo	ore: 39.452¢/meter/day	
Schedule GT-10N		
GT-10N: Tier I	37.802¢	
Tier II	· · · · · · · · · · · · · · · · · · ·	
Tier III	•	
Customer Charge: 49.315¢/meter/day	,	
Schedule GT-AC		
GT-AC: rate per therm	10.632¢	
GT-ACL: rate per therm		
Customer Charge: \$150/month		
Castomer Charge. W150/Hondi		
(Co	ntinued)	

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Sheet 4

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PRELIMINARY STATEMENT

<u>PART II</u>

<u>SUMMARY OF RATES AND CHARGES</u>

(Continued)

NON-RESIDENTIAL CORE AGGREGATION SERVICE	<u>Transmission Charge</u>
(Continued)	(per therm)

Schedule GT-EN

GT-EN: rate per therm  $17.150\phi$ 

Customer Charge: \$50/month

Schedule GT-NGV

P-1 Customer Charge: \$13/month P-2A Customer Charge: \$65/month

### NONCORE RETAIL SERVICE

### Schedules GT-F, & GT-I

#### Noncore Commercial/Industrial (GT-F3 & GT-I3)

## Customer Charge:

GT-F3D/GT-I3D	(Distribution Level):
01-13D/01-13D	Distribution Levery.

### GT-F3T/GT-I3T (Transmission Level):

#### **Transmission Charges:**

## GT-F3D/GT-I3D (Distribution Level):

Tier I	0 - 20,833 Therms	12.147¢
Tier II	20,834 - 83,333 Therms	7.498¢
Tier III	83,334 - 166,667 Therms	4.525¢
Tier IV	Over 166,667 Therms	2.400¢

## GT-F3T/GT-I3T (Transmission Level):

Tier I	0 - 166,667 Therms	8.493¢
Tier II	Over 166,667 Therms	1.872¢

#### Enhanced Oil Recovery (GT-F4 & GT-I4)

Customer Charge: \$500/month

(Continued)

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ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

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38659-G LOS ANGELES, CALIFORNIA CANCELING Revised CAL. P.U.C. SHEET NO.

## PRELIMINARY STATEMENT **PART II SUMMARY OF RATES AND CHARGES**

(Continued)

Schedules GT-F, & GT-I (Continued)

## Electric Generation (GT-F5 & GT-I5)

For customers using less than 3 million therms per year

Customer Charge: \$50

For customers using 3 million therms or more per year

Customer Charge: N/A

## WHOLESALE SERVICE

#### Schedule GW-LB (Long Beach, GT-F7 & GT-I7)

ITCS-LB ...... 0.305¢

## Schedule GW-SD and GT-SD (San Diego Gas & Electric, GT-F8, GT-I8, GT-F11 & GT-I11)

Schedule GW-SWG (Southwest Gas, GT-F9 & GT-I9)

Schedule GW-VRN (City of Vernon, GT-F10 & GT-I10)

ITCS-VRN 0.305¢

#### PROCUREMENT CHARGE

#### Schedule G-CP

Non-Residential Core Procurement Charge, per therm	59.272¢
Non-Residential Cross-Over Rate, per therm	59.272¢
Residential Core Procurement Charge, per therm	59.272¢
Residential Cross-Over Rate, per therm	59.272¢
Adjusted Core Procurement Charge, per therm	59.933¢

(Continued)

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Jan 11, 2005 DATE FILED Feb 1, 2005 EFFECTIVE

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CAL. P.U.C. SHEET NO.

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PRELIMINARY STATEMENT **PART II SUMMARY OF RATES AND CHARGES**  Sheet 9

I

(Continued)

## TAX SURCHARGE TO FUND PUBLIC PURPOSE PROGRAMS

Schedule G-PPPS

Tax Surcharge

For all service, per meter, per month

Customer Class	CARE Customer (¢/therm)	Non-CARE Customer (¢/therm)
Core		
Residential	2.003	3.802
Commercial/Industrial	1.642	3.440
Gas Air Conditioning	0.085	1.884
Gas Engine	N/A	2.115
Natural Gas Vehicle	N/A	1.779
Noncore		
Commercial/Industrial	N/A	1.828

## SURCHARGE TO FUND PUC UTILITIES REIMBURSEMENT ACCOUNT

Schedule G-SRF

Surcharge, per therm ..... 0.000¢

### TRANSPORTED GAS MUNICIPAL SURCHARGE

Schedule G-MSUR

(Continued)

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LOS ANGELES, CALIFORNIA CANCELING Revised CAL. P.U.C. SHEET NO.

# PRELIMINARY STATEMENT <u>PART II</u> <u>SUMMARY OF RATES AND CHARGES</u>

(Continued)

## RATE COMPONENT SUMMARY

## **CORE**

<u>OKE</u>		
Residential Sales Service	Charge	
	(per therm)	
Base Margin	41.495¢	R
Other Operating Costs/Revenues	0.833¢	R
Transition Costs	(0.015¢)	
Balancing/Tracking Account Amortization	(0.976¢)	
Core Averaging/Other Noncore	(1.120¢)	I
Core Pipeline Demand Charges	3.564¢	R
Procurement Rate (w/o Brokerage Fee)	59.071¢	
Core Brokerage Fee Adjustment	0.201¢	
Procurement Carrying Cost of Storage Inventory	0.051c	
San Juan Lateral Pipeline Demand Charge	0.233¢	
Total Costs	103.338¢	R
Non-Residential - Commercial/Industrial	Charge	
Non-Residential - Commercial/midustrial	(per therm)	
Base Margin	23.113¢	R
Other Operating Costs/Revenues	(0.042¢)	
Transition Costs	(0.015¢)	
Balancing/Tracking Account Amortization	(1.499¢)	I
Core Averaging/Other Noncore	3.416¢	R
Core Pipeline Demand Charges	3.564¢	R
Procurement Rate (w/o Brokerage Fee)	59.071¢	
Core Brokerage Fee Adjustment	0.201¢	
Procurement Carrying Cost of Storage Inventory	0.051c	
San Juan Lateral Pipeline Demand Charge	0.233¢	
		I

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

**Total Costs** 

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88.093¢

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Revised LOS ANGELES, CALIFORNIA CANCELING Revised

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PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES**  Sheet 11

(Continued)

RATE COMPONENT SUMMARY (Continued)

**CORE** (Continued)

Non-Residential - Air Conditioning	<u>Charge</u>	
	(per therm)	
		_
Base Margin	11.576¢	R
Other Operating Costs/Revenues	(0.085¢)	
Transition Costs	(0.015¢)	
Balancing/Tracking Account Amortization	(1.573¢)	I
Core Pipeline Demand Charges	3.564¢	R
Procurement Rate (w/o Brokerage Fee)	59.071¢	
Core Brokerage Fee Adjustment	0.201¢	
Procurement Carrying Cost of Storage Inventory	0.051¢	
San Juan Lateral Pipeline Demand Charge	0.233¢	
Total Costs	73.023¢	R

Non-Residential - Gas Engine	<u>Charge</u>	
•	(per therm)	
Base Margin	17.914¢	R
Other Operating Costs/Revenues	(0.036¢)	
Transition Costs	(0.015¢)	
Balancing/Tracking Account Amortization	(1.531¢)	I
Core Pipeline Demand Charges	3.564¢	R
Procurement Rate (w/o Brokerage Fee)	59.071¢	
Core Brokerage Fee Adjustment	0.201¢	
Procurement Carrying Cost of Storage Inventory	0.051¢	
San Juan Lateral Pipeline Demand Charge	0.233¢	
Total Costs	79.452¢	R

(Continued)

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CAL. P.U.C. SHEET NO.

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LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO.

Sheet 12

## PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES**

(Continued)

## RATE COMPONENT SUMMARY (Continued)

## **NON-CORE**

Commercial/Industrial	<u>Charge</u> (per therm)	
	(4 : : ::::)	
Base Margin	4.828¢	R
Other Operating Costs/Revenues	0.091¢	
Transition Costs	0.291¢	
Balancing/Tracking Account Amortization	0.730¢	
Total Transportation Related Costs	5.939¢	R
Electric Generation	<u>Charge</u>	
	(per therm)	
Base Margin	2.146¢	R
Other Operating Costs/Revenues	0.185¢	
Transition Costs	0.291¢	
Balancing/Tracking Account Amortization	0.704¢	
Sempra-Wide Common Adjustment (EG Only)	0.391¢	I
Total Transportation Related Costs	3.717¢	R
Wholesale - City of Long Beach	<u>Charge</u>	
	(per therm)	
Base Margin	1.993¢	R
Other Operating Costs/Revenues	0.204¢	I
Transition Costs	0.290¢	
Balancing/Tracking Account Amortization	0.703¢	I
Total Transportation Related Costs	3.189¢	R

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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CAL. P.U.C. SHEET NO.

38699-G 38540-G

LOS ANGELES, CALIFORNIA CANCELING Revised

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Sheet 13

## PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES**

(Continued)

## RATE COMPONENT SUMMARY (Continued)

NON-CORE (Continued)

Wholesale - San Diego Gas & Electric	<u>Charge</u> (per therm)	
Base Margin	1.418¢	R
Other Operating Costs/Revenues	0.152¢	
Transition Costs	0.290¢	
Balancing/Tracking Account Amortization	0.759¢	
Total Transportation Related Costs	2.620¢	R
Wholesale - Southwest Gas	<u>Charge</u>	
	(per therm)	
Base Margin	1.788¢	R
Other Operating Costs/Revenues	0.211¢	
Transition Costs	0.290¢	
Balancing/Tracking Account Amortization	0.702	I
Total Transportation Related Costs	2.991¢	R
Wholesale - City of Vernon	<u>Charge</u>	
	(per therm)	
Base Margin	1.635¢	R
Other Operating Costs/Revenues	0.088¢	
Transition Costs	0.290¢	
Balancing/Tracking Account Amortization	0.700¢	
Total Transportation Related Costs	2.714¢	R

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LOS ANGELES, CALIFORNIA CANCELING

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO. 38700-G 38541-G

Sheet 5

## PRELIMINARY STATEMENT **PART III** COST ALLOCATION AND REVENUE REQUIREMENT

(Continued)

## B. REVENUE REQUIREMENT: (Continued)

#### **GAS MARGIN** 16.

This amount shall be the total annual base revenues authorized by the Commission. The authorized gas margin pursuant to SoCalGas Advice No. 3454, effective February 1, 2005, is \$1,455,012,000. Of the total revenues \$1,249,129,000 is allocated to the core market and \$193,243,000 is allocated to the noncore market. The allocated noncore margin includes EOR revenues of \$20,010,000, and an unbundled storage cost of \$21,000,000. Unallocated costs are \$12,640,000.

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#### COST AND REVENUE ALLOCATION FACTORS 17.

These factors were determined pursuant to D.00-04-060, D.01-12-018, and SoCalGas Advice No. 3454, effective February 1, 2005, and are used to allocate costs and revenues to the core and noncore customer classes.

T

		<u>Factor</u>
		Noncore
Cost Categories:	<u>Core</u>	(including wholesale)
Transition Costs	(0.030)	1.030
Unaccounted-for Gas	0.721	0.279
Company Use Gas: Storage	0.657	0.343
NGV Balancing Account	0.422	0.578
Storage Transition and Bypass Account	0.358	0.642
Core Fixed Cost Account	1.000	0.000
Enhanced Oil Recovery Account	0.907	0.093
Revenue Categories:		
Exchange and Interutility Transactions	0.381	0.619
Core Brokerage Fee Adjustment	1.000	0.000
Noncore Brokerage Fee Adjustment	0.000	1.000
Fuel Cell Equipment Revenues	0.889	0.111

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(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

5H7

**ISSUED BY** Lee Schavrien Vice President

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 Feb 1, 2005

DATE FILED **EFFECTIVE** Regulatory Affairs RESOLUTION NO.

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38701-G 38542-G

Sheet 19

LOS ANGELES, CALIFORNIA CANCELING

ING Revised

## PRELIMINARY STATEMENT PART XI

PERFORMANCE BASED REGULATION
(Continued)

## K. CORE PRICING FLEXIBILITY (Continued)

#### 2. Class Average Long Run Marginal Cost (LRMC) Floor Rates

- a. D.98-01-040, Finding of Fact No. 5, allows SoCalGas the option to discount core transportation rates down to a LRMC floor rate; however, SoCalGas may not discount the cost of gas. For this program, the LRMC floor rate includes the following components: customer related, medium-pressure distribution, high-pressure distribution, transmission, seasonal storage, load balancing, company use transmission, unaccounted for gas, and interstate pipeline demand charges. In addition to these components, the full transportation rate includes the following components: non-marginal costs in base margin, ITCS, PITCO/POPCO transition costs, core averaging costs, and other exclusion costs.
- b. The following table lists the full LRMC transportation rates authorized by D.97-04-082, and the class average LRMC floor rates authorized by D.98-01-040. LRMC Floor Rates were updated with new values established in D.00-04-060, D.01-12-018 and SoCalGas Advice No. 3454, effective February 1, 2005. Full Transportation Rates are updated with new values established in D.00-04-060, Resolution G-3303, D.01-12-018 and SoCalGas Advice No. 3454, effective February 1, 2005. The floor rates represent the lowest possible average annual rate by class under which SoCalGas can serve gas. These rates represent a starting point for the program and, pursuant to Commission order, may be modified in future rate proceedings.

Class	Full Transportation Rate	LRMC Floor Rate
Residential	43.8 cents/therm	27.7 cents/therm
G-10, 0 to 3 Mth	68.4 cents/therm	40.5 cents/therm
G-10, 3-50 Mth	26.6 cents/therm	15.1 cents/therm
G-10, 50-250 Mth	19.2 cents/therm	10.9 cents/therm
G-10, >250Mth	12.7 cents/therm	8.5 cents/therm
Gas A/C	13.5 cents/therm	10.0 cents/therm
Gas Engines	19.9 cents/therm	13.7 cents/therm

- c. Optional tariffs or negotiated rate contracts that would result in average annual rates below class average LRMC will be subject to Commission approval through the Expedited Application Docket (EAD) process.
- d. With prior Commission approval under the EAD process, SoCalGas may discount average annual rates to a floor of <u>customer-specific</u> LRMC that includes the full interstate pipeline reservation charges allocated to core customers (excluding ITCS).

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

19H7

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Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38702-G 38628-G

## Schedule No. GR RESIDENTIAL SERVICE

Sheet 2

R

R R

(Continued)

#### RATES (Continued)

## **Commodity Charges**

#### <u>GR</u>

These charges are for service as defined above and consist of: (1) the monthly residential procurement charge, as set forth in Schedule No. G-CP; (2) the GT-R transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-R; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 7.

#### Baseline Rate

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPR	59.272¢
<b>Transmission Charge:</b>	<u>GPT-R</u>	27.645¢
Commodity Charge:	GR	86.917¢

## Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
<b>Transmission Charge:</b>	<u>GPT-R</u>	45.865¢
Commodity Charge:	GR	105.137¢

#### GR-C

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-R transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-R; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

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 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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ISSUED BY
Lee Schavrien
Vice President

Regulatory Affairs

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Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38703-G 38660-G

LOS ANGELES, CALIFORNIA CANCELING

## Schedule No. GR RESIDENTIAL SERVICE

Sheet 3

R R

R R

(Continued)

RATES (Continued)

**Commodity Charges** (Continued)

**GR-C** (Continued)

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	59.272¢
Transmission Charge:	<u>GPT-R</u>	27.645¢
Commodity Charge:	GR-C	86.917¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	59.272¢
<b>Transmission Charge:</b>	<u>GPT-R</u>	45.865¢
Commodity Charge:	GR-C	105.137¢

The number of therms to be billed shall be determined in accordance with Rule No. 2.

## SPECIAL CONDITIONS

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following quantities of gas used in individually metered residences not in a multi-family complex are to be billed at the Baseline rates. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rates.

	Daily Therm Allowance for Climate Zones*		
Per Residence			
	<u>1</u>	<u>2</u>	<u>3</u>
Summer	0.473	0.473	0.473
Winter	1.691	1.823	2.950

<sup>\*</sup> Climate Zones are described in the Preliminary Statement.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

3H7

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LOS ANGELES, CALIFORNIA CANCELING R

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38705-G 38629-G

## Schedule No. GS MULTI-FAMILY SERVICE SUBMETERED

Sheet 2

R

R

(Continued)

**RATES** (Continued)

## **Commodity Charges**

<u>GS</u>

These charges are for service as defined above and consist of: (1) the monthly residential procurement charge, as set forth in Schedule No. G-CP; (2) the GT-S transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-S; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 11.

#### Baseline Rate

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPR	59.272¢
<b>Transmission Charge:</b>	<u>GPT-S</u>	27.645¢
Commodity Charge:	GS	86.917¢

## Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-S</u>	45.865¢
Commodity Charge:	GS	105.137¢

### GS-C

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-S transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-S; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

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38706-G 38661-G

## LOS ANGELES, CALIFORNIA CANCELING Revised

## Schedule No. GS MULTI-FAMILY SERVICE SUBMETERED

Sheet 3

R R

R R

(Continued)

RATES (Continued)

**Commodity Charges** (Continued)

**GS-C** (Continued)

#### Baseline Rate

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	59.272¢
Transmission Charge:	<u>GPT-S</u>	27.645¢
Commodity Charge:	GS-C	86.917¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	59.272¢
<b>Transmission Charge:</b>	<u>GPT-S</u>	45.865¢
Commodity Charge:	GS-C	105.137¢

The number of therms to be billed shall be determined in accordance with Rule 2.

### SPECIAL CONDITIONS

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following usage is to be billed at the Baseline rate for each submetered multifamily dwelling unit. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rate.

Per Residence	Daily Therm Allowance for Climate Zones*		
	<u>1</u>	<u>2</u>	<u>3</u>
Summer	0.473	0.473	0.473
Winter	1.691	1.823	2.950

\* Climate Zones are described in the Preliminary Statement.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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38708-G 38630-G

## Schedule No. GM MULTI-FAMILY SERVICE

Sheet 2

R

R R

R R

(Continued)

## **RATES** (Continued)

## **Commodity Charges**

#### GM-E and GM-C

These charges are for service as defined above and consist of: (1) the monthly residential procurement charge, as set forth in Schedule No. G-CP; (2) the GT-ME and GT-MC transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-M; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 9.

#### GM-E

## **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPR	59.272¢
<b>Transmission Charge:</b>	<u>GPT-ME</u>	27.645¢
Commodity Charge:	GM-E	86.917¢

Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-ME</u>	45.865¢
Commodity Charge:	GM-E	105.137¢

## GM-C

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-MC</u>	45.865¢
Commodity Charge:	GM-C	105.137¢

(Continued)

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Vice President

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Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38709-G 38662-G

## Schedule No. GM MULTI-FAMILY SERVICE

Sheet 3

R

R R

R R

(Continued)

## **RATES** (Continued)

**Commodity Charges** (Continued)

## GM-EC and GM-CC

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-ME and GT-MC transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-M; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

#### **GM-EC**

#### Baseline Rate

All	usage,	per the	erm, ur	nder S	Special	Co	onditi	ions 2	2 and	3.
-----	--------	---------	---------	--------	---------	----	--------	--------	-------	----

Procurement Charge:	G-CPRC	59.272¢
Transmission Charge:	<u>GPT-ME</u>	27.645¢
Commodity Charge:	GM-EC	86.917¢

## Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	59.272¢
Transmission Charge:	<u>GPT-ME</u>	45.865¢
Commodity Charge:	GM-EC	105.137¢

#### **GM-CC**

All usage, per therm.

Procurement Charge:	G-CPRC	59.272¢
Transmission Charge:	<u>GPT-MC</u>	45.865¢
Commodity Charge:	GM-CC	105.137¢

(Continued)

(TO BE INSERTED BY UTILITY)
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3H7

## LOS ANGELES, CALIFORNIA CANCELING

## Schedule No. GO-AC **OPTIONAL RATE**

Sheet 2

R R

R R

## FOR CUSTOMERS PURCHASING NEW GAS AIR CONDITIONING EQUIPMENT

(Continued)

## RATES (Continued)

Commodity Charges (Continued)

## GO-AC

#### Baseline Rate

All usage, per therm, under Special Condition 2.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-R</u>	27.645¢
Commodity Charge:	GR	86.917¢

## Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-R</u>	45.865¢
Commodity Charge:	GR	105.137¢

### Gas AC Rate (May through October)

All non-baseline gas usage above base year volumes in billing periods from May to October will be discounted by 20 cents per therm. The discount will be shown on the customer's bill as a credit.

## Minimum Charge

The minimum monthly charge shall consist of the Monthly Customer Charge.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

#### **SPECIAL CONDITIONS**

1. Definitions of the principal terms used in this schedule are contained in Rule No. 1. Incremental usage is defined as additional gas load above the base volume, the usage based on average residential daily non-temperature sensitive load.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President

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38728-G 38637-G

# Schedule No. GL STREET AND OUTDOOR LIGHTING NATURAL GAS SERVICE

Sheet 1

# **APPLICABILITY**

Applicable to natural gas service supplied from the Utility's core portfolio, as defined in Rule No. 1, for continuous street and outdoor lighting in lighting devices approved by the Utility. Service under this schedule is conditional upon arrangements mutually satisfactory to the customer and the Utility for connection of customer's lighting devices to Utility's facilities.

The minimum term of service hereunder is one month, as described in Special Condition 2.

### **TERRITORY**

Applicable throughout the system.

### **RATES**

The charges are based upon the monthly non-residential procurement charge as set forth in Schedule No. G-CP; and the GN-10 class average transportation rate.

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 3.

# Rate "X" Lighting only service

Charge	
mp Per Month	
(\$)	
13.10	R
14.84	
18.14	
23.09	$\prod$
29.68	
41.23	
57.72	R
6.60	R
	mp Per Month

(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

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38738-G 38669-G

Sheet 2

# Schedule No. G-AC <u>CORE AIR CONDITIONING SERVICE</u> <u>FOR COMMERCIAL AND INDUSTRIAL</u>

(Continued)

**RATES** (Continued)

# **Commodity Charges**

#### G-AC

This charge is for service as defined above and consists of: (1) the monthly non-residential procurement charge as set forth in Schedule No. G-CP; (2) the GT-AC transmission charge, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-AC; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 10.

Rate, per therm.

Procurement Charge:G-CPNR $59.272 \phi$ Transmission Charge:GPT-AC $11.051 \phi$ Commodity Charge:G-AC $70.323 \phi$ 

#### G-ACC

This charge will be applicable for the first 12 months of service for: (1) customers who transfer from noncore service to core procurement service, except noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

This charge consists of: (1) the monthly procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-AC transmission charge, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-AC; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Rate, per therm.

Procurement Charge:G-CPNRC $59.272 \phi$ Transmission Charge:GPT-AC $11.051 \phi$ Commodity Charge:G-ACC $70.323 \phi$ 

(Continued)

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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Lee Schavrien
Vice President

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Revised Revised LOS ANGELES, CALIFORNIA CANCELING

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38739-G 38644-G

Sheet 3

# Schedule No. G-AC CORE AIR CONDITIONING SERVICE FOR COMMERCIAL AND INDUSTRIAL

(Continued)

RATES (Continued)

Commodity Charges (Continued)

#### G-ACL

This charge is for service as defined above and consists of: (1) the discounted monthly nonresidential procurement charge, as described below; (2) the GT-ACL transmission charge, excluding the discounted El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-AC; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge.

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 10. The procurement charge shown below has been discounted by 20 percent.

Rate, per therm.

Procurement Charge: G-CPNRL 47.418¢ Transmission Charge: GPT-ACL ...... 8.841¢ Commodity Charge: 

### **Rate Limiter Provision**

The cumulative percentage rate of change in the customer charge and transmission-charge portion of the commodity charge will not exceed the national rate of inflation as measured by the Consumer Price Index as defined in Rule No. 1. This provision expires October 31, 1998.

# Minimum Charge

The minimum monthly charge shall consist of the Monthly Customer Charge.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

### SPECIAL CONDITIONS

#### General

1. Definitions of the principal terms used in this schedule are contained in Rule No. 1.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

3H7

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Regulatory Affairs

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R R

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38741-G 38670-G

Schedule No. G-EN
CORE GAS ENGINE SERVICE
FOR WATER PUMPING

Sheet 2

R R

R

(Continued)

**RATES** (Continued)

**Commodity Charges** (Continued)

G-EN (Continued)

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 6.

Rate, per therm

Procurement Charge:	G-CPNR	59.272¢
Transmission Charge:	<u>GPT-EN</u>	17.569¢
Commodity Charge:	G-EN	76.841¢

#### **G-ENC**

This charge will be applicable for the first 12 months of service for: (1) customers who transfer from noncore service to core procurement service, except noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

This charge consists of: (1) the monthly procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-EN transmission charge, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-EN; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Procurement Charge:	G-CPNRC	59.272¢
<b>Transmission Charge:</b>	<u>GPT-EN</u>	17.569¢
Commodity Charge:	G-ENC	76.841¢

#### Minimum Charge

The minimum monthly charge shall consist of the Monthly Customer Charge.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

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38743-G 38671-G

# Schedule No. G-NGV NATURAL GAS SERVICE FOR MOTOR VEHICLES

Sheet 2

R R

R R

(Continued)

RATES (Continued)

**Commodity Charges** (Continued)

<u>Customer-Funded Fueling Station</u> (Continued)

G-NGU (Continued)

Rate, uncompressed per therm.

Procurement Charge:	G-CPNR	59.272¢
Transmission Charge:	GPT-NGU	11.459¢
Commodity Charge:	G-NGU	70.731¢

# **G-NGUC**

This charge will be applicable for the first 12 months of service for core transportation customers with qualifying load who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California. This charge consists of: (1) the monthly procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-NGU transmission charge, as set forth in Schedule No. GT-NGV; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Rate, uncompressed per therm.

Procurement Charge:	G-CPNRC	59.272¢
<b>Transmission Charge:</b>	GPT-NGU	11.459¢
Commodity Charge:	G-NGUC	70.731¢

# **Utility-Funded Fueling Station**

G-NGC Compression Surcharge per therm
---------------------------------------

The G-NGC Compression Surcharge will be added to the G-NGU Uncompressed rate per therm, or the G-NGUC Uncompressed rate per therm as applicable, as indicated in the Customer-Funded Fueling Station section above. The resultant total compressed rate is:

G-NGU plus G-NGC, compressed per therm	105.731¢	R
G-NGUC plus G-NGC compressed per therm	105 731¢	R

(Continued)

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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38761-G 36621-G\*

# Schedule No. G-MSUR TRANSPORTED GAS MUNICIPAL SURCHARGE

Sheet 1

R

# **APPLICABILITY**

Applicable pursuant to Chapter 2.5 of Division 3 (sections 6350, et al.) of the Public Utilities Code as enacted by Senate Bill 278/Beverly (municipal Surcharge Law), to all transportation volumes of gas on the Utility system to customers outside the City of Los Angeles, except for those listed under Special Condition No. 1, and to transportation volumes of gas delivered to customers within the City of Los Angeles pursuant to Section 6.1 of Los Angeles City Ordinance No. 168164.

# **TERRITORY**

Applicable throughout the service territory.

# **RATES**

Surcharge Percentage:

The municipal surcharge is calculated as the product of the following:

Applicable surcharge percentage,

Adjusted Core Procurement Charge, G-CPA, set forth in Schedule No. G-CP,

Imputed franchise fee factor of 98.4466% (to remove franchise fees included in rate G-CPA), and

Therms of gas transported during the billing period.

### SPECIAL CONDITIONS

- 1. The following customers located outside the City of Los Angeles are exempt from Schedule G-MSUR pursuant to the terms of SB 278:
  - a. The State of California or a political subdivision (county) thereof.
  - b. Interutility gas service, where gas is transported through the Utility service territory for consumption outside the Utility's service territory.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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38704-G 38545-G

Sheet 2

# Schedule No. GT-R CORE AGGREGATION TRANSPORTATION FOR RESIDENTIAL SERVICE

(Continued)

**RATES** (Continued)

**Transmission Charge** 

GT-R

This charge is equal to the core commodity rate less the following four components as approved in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage fee; (3) the procurement carrying cost of storage inventory; and (4) the San Juan Lateral interstate demand charge. This charge includes the El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

# **Baseline Rate**

R

Non-Baseline Rate

R

The number of therms to be billed shall be determined in accordance with Rule 2.

# SPECIAL CONDITIONS

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following quantities of gas used in individually metered residences not in a multi-family complex are to be billed at the Baseline rates. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rates.

	Daily T	herm Al	lowance	
Per Residence	for Cl	for Climate Zones*		
	<u>1</u>	<u>2</u>	<u>3</u>	
Summer	0.473	0.473	0.473	
Winter	1.691	1.823	2.950	

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38717-G 38632-G

# Schedule No. GRL RESIDENTIAL SERVICE, INCOME-QUALIFIED

Sheet 2

(Continued)

# **RATES** (Continued)

# Commodity Charge

#### **GRL**

These charges are for service as defined above and consist of: (1) the discounted monthly residential procurement charge, as described below; (2) the GT-RL transmission charges, excluding the discounted El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-RL; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge.

The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 9. The procurement charge shown below has been discounted by 20 percent.

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRL	47.418¢
Transmission Charge:	<u>GPT-RL</u>	22.116¢
Commodity Charge:	GRL	69.534¢

34¢

R R

R R

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRL	47.418¢
Transmission Charge:	GPT-RL	36.692¢
Commodity Charge:	GRL	84.110¢

The number of therms to be billed shall be determined in accordance with Rule No. 2.

(Continued)

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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38718-G 38559-G

Sheet 2

# Schedule No. GT-RL <u>CORE AGGREGATION TRANSPORTATION</u> <u>RESIDENTIAL SERVICE, INCOME-QUALIFIED</u>

(Continued)

### RATES (Continued)

# **Transmission Charges**

#### GT-RL

This charge is equal to the discounted core commodity rate less the following four components as approved in D.97-04-082: (1) the discounted weighted average cost of gas; (2) the discounted core brokerage fee; (3) the discounted procurement carrying cost of storage inventory; and (4) the discounted San Juan Lateral interstate demand charge. This charge includes the discounted El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

# Baseline Rate

R

#### Non-Baseline Rate

R

#### Billing Adjustments

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

### **SPECIAL CONDITIONS**

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following quantities of gas used in individually metered residences not in a multi-family complex are to be billed at the Baseline rate. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rate.

	Daily T	herm Al	lowance
Per Residence	for Climate Zones*		
	<u>1</u>	<u>2</u>	<u>3</u>
Summer	0.473	0.473	0.473
Winter	1.691	1.823	2.950

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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38707-G 38548-G

Sheet 2

# Schedule No. GT-S CORE AGGREGATION TRANSPORTATION FOR MULTI-FAMILY SUBMETERED SERVICE

(Continued)

RATES (Continued)

**Transmission Charges** 

GT-S

This charge is equal to the core commodity rate less the following four components as approved in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage fee; (3) the procurement carrying cost of storage inventory; and (4) the San Juan Lateral interstate demand charge. This charge includes the El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

**Baseline Rate** 

All usage, per therm, under Special Condition 2 

R

Non-Baseline Rate

R

### Billing Adjustments

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

(Continued)

(TO BE INSERTED BY UTILITY) 3454 ADVICE LETTER NO. DECISION NO. 04-12-015

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38727-G 38573-G

Sheet 2

R

R

# Schedule No. GTO-AC TRANSPORTATION-ONLY OPTIONAL RATE FOR CUSTOMERS PURCHASING NEW GAS AIR CONDITIONING EQUIPMENT

(Continued)

RATES (Continued)

Transmission Charges (Continued)

**GTO-AC** 

**Baseline Rate** 

All usage, per therm, under Special Condition 3 ...... 27.226¢

Non-Baseline Rate

45.446¢ All usage, per therm .....

Gas AC Rate (May through October)

All non-baseline gas usage above base year volumes in billing periods from May to October will be discounted by 20 cents per therm. The discount be shown on the customer's bill as a credit.

# Billing Adjustments

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

### SPECIAL CONDITIONS

- 1. Definitions of the principal terms used in this schedule are contained in Rule No. 1. Incremental usage is defined as additional gas load above the base volume, the usage based on average residential daily non-temperature sensitive load.
- 2. Baseline Rates: Baseline rates are applicable only to specific volumes of residential usage. Gas AC Rates: Gas AC rates are applicable only to volumes in excess of base amounts: 0.917 therms per day for single family dwellings, and 0.722 therms per day for multi-family dwellings.

R

(Continued)

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38710-G 38551-G

# Schedule No. GT-M CORE AGGREGATION TRANSPORTATION FOR MULTI-FAMILY SERVICE

(Continued)

### RATES (Continued)

# **Transmission Charges**

These charges are equal to the core commodity rate less the following four components as approved in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage fee; (3) the procurement carrying cost of storage inventory; and (4) the San Juan Lateral interstate demand charge. This charge includes the El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

#### GT-ME

# **Baseline Rate**

Sheet 2

# Non-Baseline Rate

R

R

#### GT-MC

R

The number of therms to be billed shall be determined in accordance with Rule No. 2.

#### Minimum Charge (Per Meter Per Day)

The minimum charge shall be the customer charge, which is:

"Space heating only" customers:

## **Billing Adjustments**

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

(Continued)

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38711-G 38552-G

# Schedule No. GMB LARGE MULTI-FAMILY SERVICE

Sheet 1

R

### **APPLICABILITY**

"GMB" customers are master metered customers who have averaged at least 100,000 therms of weather-normalized usage for the previous two calendar years, January through December, and will be billed on the "GMB" rate schedules which include the GM-BE, GM-BC, GM-BCC, GT-MBE and GT-MBC rates. Sub-metered customers are not eligible for this rate schedule.

Applicable to natural gas service supplied from the Utility's core portfolio as defined in Rule No. 1, for multi-family dwelling units supplying Baseline uses only or in a combination of Baseline uses and common facilities through one meter on a premises, except as otherwise provided in Special Condition 5. Such gas service will be billed on Schedule No. GM-BE or GM-BEC. This schedule also applies to accommodations defined in Rule No. 1 as residential hotels. Natural gas supplied through a single meter to common facilities (swimming pools, recreation rooms, saunas, spas, etc.) only, will be billed on Schedule No. GM-BC or GM-BCC.

Eligibility for service hereunder is subject to verification by the Utility.

### **TERRITORY**

Applicable throughout the system.

### **RATES**

The individual unit Baseline therm allocation shall be multiplied by the number of qualified residential units.

#### **Customer Charge**

This charge may be passed on to tenants on an equal amount per qualifying unit basis.

(Continued)

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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# Schedule No. GMB LARGE MULTI-FAMILY SERVICE

Sheet 2

R R

R R

R R

(Continued)

# **RATES** (Continued)

# **Commodity Charges**

# GM-BE and GM-BC

These charges are for service as defined above and consist of: (1) the monthly residential procurement charge, as set forth in Schedule No. G-CP; (2) the GT-MBE and GT-MBC transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-MB; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 9.

### **GM-BE**

### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-MBE</u>	21.292¢
Commodity Charge:	GM-BE	80.564¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-MBE</u>	29.348¢
Commodity Charge:	GM-BE	88.620¢

#### **GM-BC**

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-MBC</u>	29.348¢
Commodity Charge:	GM-BC	88.620¢

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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38713-G 38663-G

# Schedule No. GMB LARGE MULTI-FAMILY SERVICE

Sheet 3

R

R R

R R

(Continued)

**RATES** (Continued)

**Commodity Charges** (Continued)

#### GM-BEC and GM-BCC

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-MBE and GT-MBC transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-MB; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

#### **GM-BEC**

#### Baseline Rate

Procurement Charge:	G-CPRC	59.272¢
Transmission Charge:	<u>GPT-MBE</u>	21.292¢
Commodity Charge:	GM-BEC	80.564¢

# Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	59.272¢
Transmission Charge:	<u>GPT-MBE</u>	29.348¢
Commodity Charge:	GM-BEC	88.620¢

#### **GM-BCC**

All usage, per therm.

Procurement Charge:	G-CPRC	59.272¢
Transmission Charge:	<u>GPT-MBC</u>	29.348¢
Commodity Charge:	GM-BCC	88.620¢

(Continued)

(TO BE INSERTED BY UTILITY)
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38714-G 38555-G

LOS ANGELES, CALIFORNIA CANCELING

# Schedule No. GMB LARGE MULTI-FAMILY SERVICE

Sheet 4

R

(Continued)

**RATES** (Continued)

The number of therms to be billed shall be determined in accordance with Rule No. 2.

Minimum Charge (Per Meter Per Day)

"GMB" customers \$9.299

SPECIAL CONDITIONS

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following usage is to be billed at the Baseline rate for multi-family dwelling units. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rate.

  Daily Therm Allowance

	Daily 1	nem Ai	iowance
Per Residence	for Cl	imate Zo	ones*
	<u>1</u>	<u>2</u>	<u>3</u>
Summer	0.473	0.473	0.473
Winter	1.691	1.823	2.950

- \* Climate Zones are described in the Preliminary Statement.
- 3. In multi-family complexes where residential services for each or any of the individually metered residential units is provided from a central source and where such central facility receives natural gas service directly through a separate meter, the basic monthly Baseline allowance applicable to that meter will be the number of therms per day times the number of dwelling units receiving service from such central facility. Eligibility for service under this provision is available subsequent to notification by customer and verification by Utility. The Baseline allowances for the central facility service will be as follows:

(Continued)

(TO BE INSERTED BY UTILITY)
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38715-G 38556-G

Sheet 1

R

# Schedule No. GT-MB CORE AGGREGATION TRANSPORTATION FOR LARGE MULTI-FAMILY SERVICE

# **APPLICABILITY**

"GMB" customers are master-metered customers who have averaged at least 100,000 therms of weather-normalized usage for the previous two calendar years, January through December, and will be billed on the "GMB" rate schedules which include the GM-BE, GM-BC, GM-BCC, GT-MBE and GT-MBC rates. Sub-metered customers are not eligible for this rate schedule.

Applicable to the transportation of customer-owned natural gas to multi-family dwelling units supplying Baseline uses only or a combination of Baseline uses and common facilities through one meter on a premise, except as otherwise provided for in Special Condition 5. Such gas service will be billed at the GT-MBE rate. The GT-MBE rate shall also apply to accommodations defined in Rule No. 1 as residential hotels. Natural gas supplied through a single meter to common facilities (swimming pools, recreation rooms, saunas, spas, etc.) only, will be billed at the GT-MBC rate. Service under this schedule is available to customers that elect to purchase natural gas from ESPs in accordance with Rule No. 32.

Eligibility for service hereunder is subject to verification by SoCalGas.

### **TERRITORY**

Applicable throughout the service territory.

### **RATES**

The individual unit Baseline therm allocation shall be multiplied by the number of qualified residential units

#### **Customer Charge**

Per meter, per day \$9.299

If the customer charge is collected under another rate schedule, no duplicate charge is collected hereunder.

This charge may be passed on to tenants on an equal amount per qualifying unit basis.

(Continued)

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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# Schedule No. GT-MB CORE AGGREGATION TRANSPORTATION FOR LARGE MULTI-FAMILY SERVICE

Sheet 2

(Continued)

RATES (Continued)

# **Transmission Charges**

These charges are equal to the core commodity rate less the following four components as approved in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage fee; (3) the procurement carrying cost of storage inventory; and (4) the San Juan Lateral interstate demand charge. This charge includes the El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

#### **GT-MBE**

# **Baseline Rate**

All usage, per therm, under Special Condition 2 

R

# Non-Baseline Rate

All usage, per therm 28.929¢

R

#### **GT-MBC**

R

The number of therms to be billed shall be determined in accordance with Rule No. 2.

#### Minimum Charge (Per Meter Per Day)

The minimum charge shall be the customer charge, which is:

R

# **Billing Adjustments**

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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Regulatory Affairs

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38729-G 38638-G

# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 2

(Continued)

# **RATES** (Continued)

# Minimum Charge

Per meter, per day:

Annual usage of less than 1,000 therms per year:

All customers except space heating only	32.811¢
"Space heating only" customers:	
Beginning December 1 through March 31	\$0.99174
Beginning April 1 through November 30	None

Annual usage of 1,000 therms per year or more:

All customers except "space heating only"	49.315¢
"Space heating only" customers:	
Beginning December 1 through March 31	\$1.48760
Beginning April 1 through November 30	None

# **Commodity Charges**

# <u>GN-10</u>

These charges are for service as defined above and consist of: (1) the monthly non-residential procurement charge as set forth in Schedule No. G-CP; (2) the GT-10 transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-10; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 8.

Tier I Rate, per therm, for the first 100 therms used during summer months and the first 250 therms used during winter months.

Procurement Charge:	G-CPNR	59.272¢
Transmission Charge:	<u>GPT-10</u>	41.785¢
Commodity Charge:	GN-10	101.057¢

R R

(Continued)

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38730-G 38665-G

# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 3

R R

R R

R R

(Continued)

**RATES** (Continued)

Commodity Charges (Continued)

GN-10 (Continued)

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNR	59.272¢
Transmission Charge:	<u>GPT-10</u>	24.366¢
Commodity Charge:	GN-10	83.638¢

Tier III Rate, per therm, for all usage above 4167 therms per month.

Procurement Charge:	G-CPNR	59.272¢
Transmission Charge:	<u>GPT-10</u>	10.905¢
Commodity Charge:	GN-10	70.177¢

**GN-10C** 

These charges will be applicable for the first 12 months of service for: (1) customers who transfer from noncore service to core procurement service, except noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

These charges consist of: (1) the monthly procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-10 transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-10; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Tier I Rate, per therm, for the first 100 therms used during summer months and the first 250 therms used during winter months.

Procurement Charge:	G-CPNRC	59.272¢
Transmission Charge:	<u>GPT-10</u>	41.785¢
Commodity Charge:	GN-10C	101.057¢

(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

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Lee Schavrien
Vice President

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Vice President
Regulatory Affairs

# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 4

R R

R R

R R

(Continued)

RATES (Continued)

**Commodity Charges** (Continued)

GN-10C (Continued)

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNRC	59.272¢
<b>Transmission Charge:</b>	<u>GPT-10</u>	24.366¢
Commodity Charge:	GN-10C	83.638¢

Tier III Rate, per therm, for all usage above 4167 therms per month.

Procurement Charge:	G-CPNRC	59.272¢
<b>Transmission Charge:</b>	<u>GPT-10</u>	10.905¢
Commodity Charge:	GN-10C	70.177¢

### **GN-10V**

These charges are for service as defined above for those customers who are located in the City of Vernon, as defined in Special Condition 6. The charges consist of: (1) the monthly nonresidential procurement charge as set forth in Schedule No. G-CP; (2) the GT-10V transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-10; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge. The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 8.

Tier I Rate, per therm, for the first 100 therms used during summer months and the first 250 therms used during winter months.

Procurement Charge:	G-CPNR	59.272¢	
<b>Transmission Charge:</b>	<u>GPT-10V</u>	41.785¢	R
Commodity Charge:	GN-10V	101.057¢	R

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNR	59.272¢
Transmission Charge:	<u>GPT-10V</u>	20.804¢
Commodity Charge:	GN-10V	80.076¢

(Continued)

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4H7

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Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) DATE FILED Jan 11, 2005 Feb 1, 2005 **EFFECTIVE** RESOLUTION NO.

# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 5

R

R

R R

R R

(Continued)

**RATES** (Continued)

Commodity Charges (Continued)

GN-10V (Continued)

Tier III Rate, per therm, for all usage above 4167 therms per month.

GN-10VC

These charges will be applicable for the first 12 months of service for those customers who are located in the City of Vernon, as defined in Special Condition 6 and are: (1) customers who transfer from noncore service to core procurement service, except noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

The charges consist of: (1) the monthly non-residential procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-10V transmission charges, excluding the El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-10; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Tier I Rate, per therm, for the first 100 therms used during summer months and the first 250 therms used during winter months.

Procurement Charge:	G-CPNRC	59.272¢
<b>Transmission Charge:</b>	<u>GPT-10V</u>	41.785¢
Commodity Charge:	GN-10VC	101.057¢

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNRC	59.272¢
<b>Transmission Charge:</b>	<u>GPT-10V</u>	20.804¢
Commodity Charge:	GN-10VC	80.076¢

(Continued)

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

5H7

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RESOLUTION NO.

LOS ANGELES, CALIFORNIA CANCELING R

# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 6

(Continued)

**RATES** (Continued)

**Commodity Charges** (Continued)

GN-10VC (Continued)

Tier III Rate, per therm, for all usage above 4167 therms per month.

Procurement Charge:	G-CPNRC	59.272¢
<b>Transmission Charge:</b>	<u>GPT-10V</u>	10.905¢
Commodity Charge:	GN-10VC	70.177¢

Under this schedule, the winter season shall be defined as December 1 through March 31 and the summer season as April 1 through November 30.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

### **SPECIAL CONDITIONS**

- 1. Definitions of the principal terms used in this schedule are contained in Rule No. 1.
- 2. Customer may receive service under this schedule (a) separately, or (b) in combination with another rate schedule(s) through a single meter installation. Where service is rendered under (b), a separate monthly customer charge shall be applicable for service under each schedule unless otherwise stated.
- 3. In the event of curtailment, customers under this schedule will be curtailed in accordance with Rule No. 23, Continuity of Service and Interruption of Delivery.
- 4. Customers served hereunder may elect to be reclassified as noncore. Eligibility requirements are defined in Rule No. 1. Customers electing noncore service status must sign the required natural gas service agreement and have electronic meter reading equipment installed at the customers expense as a condition of noncore service. Those customers who have a signed commitment to this schedule must fulfill their obligation to that commitment prior to being reclassified as noncore.
- 5. Customer receiving service under this rate schedule may elect to aggregate their gas quantities to receive service under Schedule No. GT-10.
- 6. The rate savings afforded customers under Schedule No. GN-10V or GN-10VC shall only apply to those customers served under this schedule and located within the City of Vernon consistent with the SoCalGas-Vernon Stipulation and Settlement Agreement approved by D. 96-09-104. In addition, the Utility may negotiate rates other than those set forth herein for those customers located in the City of Vernon and served under this rate schedule, pursuant to the Agreement and D.96-09-104.

(Continued)

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38734-G 38581-G

Sheet 3

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# Schedule No. GT-10 CORE AGGREGATION TRANSPORTATION FOR CORE COMMERCIAL AND INDUSTRIAL SERVICE

(Continued)

RATES (Continued)

Transmission Charges (Continued)

Core Aggregation Transportation Service (Continued)

GT-10 (Continued)

Rate, per therm

Tier I*	41.366¢
Tier II*	23.947¢
Tier III*	10 486¢

Tier I quantities shall be the first 100 therms used during summer months and the first 250 therms used during winter months. Tier II quantities shall be for usage above Tier I quantities and up to 4167 therms per month. Tier III quantities shall be for all usage above 4167 therms per month.

# Optional Large Core Transportation Service

# GT-10N

These charges are equal to the GT-10 rates above for Core Aggregation Transportation Service, less SoCalGas' embedded interstate pipeline demand charges allocated to the core.

# Rate, per therm

Tier I*	37.802¢	R
Tier II*	20.383¢	R
Tier III*	6.922¢	$ _{R}$

Tier I quantities shall be the first 100 therms used during summer months and the first 250 therms used during winter months. Tier II quantities shall be for usage above Tier I quantities and up to 4167 therms per month. Tier III quantities shall be for all usage above 4167 therms per month.

(Continued)

(TO BE INSERTED BY UTILITY) 3454 ADVICE LETTER NO. DECISION NO. 04-12-015

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38735-G 38582-G

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Sheet 4

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# Schedule No. GT-10 CORE AGGREGATION TRANSPORTATION FOR CORE COMMERCIAL AND INDUSTRIAL SERVICE

(Continued)

RATES (Continued)

Transmission Charges (Continued)

City of Vernon

### GT-10V

This charge is for customers as defined above and located within the City of Vernon, as defined in Special Condition 14. This charge is equal to the core commodity rate less the following four components as approved in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage fee; (3) the procurement carrying cost of storage inventory; and (4) the San Juan Lateral interstate demand charge; and also less an amount to implement the SoCalGas-Vernon Stipulation and Settlement Agreement approved by D. 96-09-104. This charge includes the El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

#### Rate, per therm

T: ... I\*

Tier 1*	41.300¢
Tier II*	20.385¢
Tier III*	10.486¢

Tier I quantities shall be the first 100 therms used during summer months and the first 250 therms used during winter months. Tier II quantities shall be for usage above Tier I quantities and up to 4167 therms per month. Tier III quantities shall be for all usage above 4167 therms per month.

Under this schedule, the winter season shall be defined as December 1 through March 31 and the summer season as April 1 through November 30.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

#### Billing Adjustments

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

Rates may be adjusted to reflect any applicable taxes, franchise or other fees, regulatory surcharges, and interstate or intrastate pipeline charges that may occur.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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# Schedule No. GN-10L CORE COMMERCIAL AND INDUSTRIAL SERVICE, INCOME-QUALIFIED

Sheet 3

R R

R R

(Continued)

# RATES (Continued)

# **Commodity Charges**

#### GN-10L

These charges are for service as defined above and consist of(1) the discounted monthly nonresidential procurement charge, as described below; (2) the GT-10L transmission charges, excluding the discounted El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-10L; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge.

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 6. The procurement charge shown below has been discounted by 20 percent.

Tier I Rate, per therm, for the first 100 therms used during summer months and the first 250 therms used during winter months.

Procurement Charge:	G-CPNRL	47.418¢
Transmission Charge:	<u>GPT-10L</u>	33.428¢
Commodity Charge:	GN-10L	80.846¢

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNRL	47.418¢
<b>Transmission Charge:</b>	<u>GPT-10L</u>	<u>19.493¢</u>
Commodity Charge:	GN-10L	66.911¢

Tier III Rate, per therm, for all usage above 4167 therms per month.

Procurement Charge:	G-CPNRL	47.418¢
Transmission Charge:	<u>GPT-10L</u>	8.724¢
Commodity Charge:	GN-10L	56.142¢

Under this schedule, the winter season shall be defined as December 1 through March 31 and the summer season as April 1 through November 30.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38737-G 38584-G

Sheet 2

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# Schedule No. GT-10L <u>CORE AGGREGATION TRANSPORTATION</u> <u>COMMERCIAL AND INDUSTRIAL SERVICE, INCOME-QUALIFIED</u>

(Continued)

# **RATES** (Continued)

### Customer Charge (Continued)

\* The applicable monthly customer charge shall be determined on the basis of the customer's GT-10L usage for the most recent twelve-month period. For customers with less than twelve months of historical usage, the customer charge shall be determined on a pro rata basis using the months for which usage is available.

The term "space heating only" applies to customers who are using gas primarily for space heating for human comfort as determined by survey or under the presumption that customers who use less than 11 therms per month during each of the regular billing periods ending in August and September are using gas primarily for space heating for human comfort. Except for closing bills or at the time of a rate increase, usage will be accumulated to at least 20 therms before billing.

# **Transmission Charges**

### <u>GT-10L</u>

This charge is equal to the discounted core commodity rate less the following four components as approved in D.97-04-082: (1) the discounted weighted average cost of gas; (2) the discounted core brokerage fee; (3) the discounted procurement carrying cost of storage inventory; and (4) the discounted San Juan Lateral interstate demand charge. This charge includes the discounted El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

#### Rate, per therm

Tier I*	33.093¢
Tier II*	19.158¢
Tier III*	8.389¢

\* Tier I quantities shall be the first 100 therms used during summer months and the first 250 therms used during winter months. Tier II quantities shall be for usage above Tier I quantities and up to 4167 therms per month. Tier III quantities shall be for all usage above 4167 therms per month.

Under this schedule, the winter season shall be defined as December 1 through March 31 and the summer season as April 1 through November 30.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38722-G 38634-G

# Schedule No. GO-SSA <u>SUMMER SAVER OPTIONAL RATE</u> <u>FOR OWNERS OF EXISTING GAS EQUIPMENT</u>

Sheet 2

R

R R

(Continued)

### RATES (Continued)

### Commodity Charges (Continued)

The transmission charges are the GPT-R transmission charges for billing periods during the months of November through April. For billing periods for the months of May through October, the transmission charges are the GPT-R transmission charges for all usage less than or equal to the base year volume. Base volumes are the customer's volumes in the same billing period in the base year, the year prior to program sign-up. For non-baseline usage in the current year above base volumes in the billing period, the customer receives a SummerSaver credit equal to a discount of twenty cents (\$0.20) per therm off the GPT-R non-baseline transmission charge.

The base year is defined as the 12 months preceding the beginning of the customer's participation in the SummerSaver optional rate program and remains unchanged as long as the customer is receiving service under this Schedule.

#### GO-SSA

### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-R</u>	27.645¢
Commodity Charge:	GR	86.917¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-R</u>	45.865¢
Commodity Charge:	GR	105.137¢

### SummerSaver Rate

All non-baseline gas usage above base year volumes in billing periods from May to October will be discounted by 20 cents per therm. The discount will be shown on the customer's bill as a credit.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38723-G 38565-G

Sheet 2

# Schedule No. GTO-SSA TRANSPORTATION-ONLY SUMMER SAVER OPTIONAL RATE FOR OWNERS OF EXISTING GAS EQUIPMENT

(Continued)

# RATES (Continued)

# **Transmission Charges**

The transmission charges are the GT-R transmission charges for billing periods during the months of November through April. For billing periods for the months of May through October, the transmission charges are the GT-R transmission charges for all usage less than or equal to the base year volume. Base volumes are the customer's volumes in the same billing period in the base year, the year prior to program sign-up. For non-baseline usage in the current year above base volumes in the billing period, the customer receives a SummerSaver credit equal to a discount of twenty cents (\$0.20) per therm off the GT-R non-baseline transmission charge. This charge includes the El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

The base year is defined as the 12 months preceding the beginning of the customer's participation in the SummerSaver optional rate program and remains unchanged as long as the customer is receiving service under this Schedule.

#### **GTO-SSA**

## **Baseline Rate**

All usage, per therm, under Special Conditions 3 and 4 ..... 27.226¢

Non-Baseline Rate

All usage, per therm 45.446¢

### SummerSaver Rate

All non-baseline gas usage above base year volumes in billing periods from May to October will be discounted by 20 cents per therm. The discount be shown on the customer's bill as a credit.

# Billing Adjustments

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

The number of therms to be billed shall be determined in accordance with Rule 2.

### SPECIAL CONDITIONS

1. Definitions of the principal terms used in this schedule are contained in Rule No. 1. Incremental non-baseline usage is defined as additional gas load above the base volume, the non-baseline usage in each billing period in the 12-month period prior to signing the Agreement. Base volumes remain unchanged as long as the customer remains on this Schedule.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 DATE FILED Feb 1, 2005

RESOLUTION NO.

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#### Schedule No. GO-SSB

Sheet 2

R R

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# SUMMER SAVER OPTIONAL RATE FOR CUSTOMERS PURCHASING NEW GAS EQUIPMENT OR REPAIRING INOPERABLE EQUIPMENT

(Continued)

# **RATES** (Continued)

# **Commodity Charges** (Continued)

The base year is defined as the 12 months preceding the beginning of the customer's participation in the SummerSaver optional rate program and remains unchanged as long as the customer is receiving service under this Schedule.

# GO-SSB

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPR	59.272¢
Transmission Charge:	<u>GPT-R</u>	27.645¢
Commodity Charge:	GR	86.917¢

# Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	59.272¢
<b>Transmission Charge:</b>	<u>GPT-R</u>	45.865¢
Commodity Charge:	GR	$105.137 \not e$

### SummerSaver Rate

All non-baseline gas usage above base year volumes in billing periods from May to October will be discounted by 20 cents per therm. The discount will be shown on the customer's bill as a credit.

#### Minimum Charge

The minimum monthly charge shall consist of the Monthly Customer Charge.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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Vice President Regulatory Affairs

#### Schedule No. GTO-SSB

Sheet 2

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# TRANSPORTATION-ONLY SUMMER SAVER OPTIONAL RATE FOR CUSTOMERS PURCHASING NEW GAS EQUIPMENT OR REPAIRING INOPERABLE EQUIPMENT

(Continued)

# **RATES** (Continued)

#### **GTO-SSB**

#### **Baseline Rate**

### Non-Baseline Rate

# SummerSaver Rate

All non-baseline gas usage above base year volumes in billing periods from May to October will be discounted by 20 cents per therm. The discount be shown on the customer's bill as a credit.

## **Billing Adjustments**

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

The number of therms to be billed shall be determined in accordance with Rule 2.

### SPECIAL CONDITIONS

- 1. Definitions of the principal terms used in this schedule are contained in Rule No. 1. Incremental non-baseline usage is defined as additional gas load above the base volume, the non-baseline usage in each billing period in the 12-month period prior to signing the Agreement. Base volumes remain unchanged as long as the customer remains on this Schedule.
- 2. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 3. Baseline Usage: The following quantities of gas used in individually metered residences not in a multi-family complex are to be billed at the Baseline rates. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rates. Non-baseline usage in excess of base year non-baseline volumes will receive the SummerSaver credit for the months of May to October.

	Daily T	herm Al	Iowance
Per Residence	for Climate Zones*		
	<u>1</u>	<u>2</u>	<u>3</u>
Summer	0.473	0.473	0.473
Winter	1.691	1.823	2.950

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38744-G 38592-G

# Schedule No. GT-NGV Sheet 1 TRANSPORTATION OF CUSTOMER-OWNED GAS FOR MOTOR VEHICLE SERVICE

# **APPLICABILITY**

Applicable to the transportation of customer-owned gas for use in motor vehicles for customers who (1) elect to purchase natural gas from ESPs in accordance with Rule No. 32; or (2) meet a minimum transportation requirement of 250,000 therms at the Facility and elect transportation-only service hereunder as a self-aggregator and meet the requirements set forth in Rule No. 32. In accordance with Rule No. 23 service under this schedule shall be classified as end-use priority 1 or 2A.

#### **TERRITORY**

Applicable throughout the service territory.

# **RATES**

### **Customer Charge**

If the customer charge is collected under Schedule No. G-NGV, no duplicative charge is collected hereunder.

# <u>Transmission Charges</u>

#### **Customer-Funded Fueling Station**

Compression of natural gas to the pressure required for its use as motor vehicle fuel will be performed by the customer using customer's equipment at the customer's designated premises.

#### **GT-NGU**

This charge is equal to the core commodity rate less the following four components as approved in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage fee; (3) the procurement carrying cost of storage inventory; and (4) the San Juan Lateral interstate demand charge.

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(Continued)

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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LOS ANGELES, CALIFORNIA CANCELING

Revised

CAL. P.U.C. SHEET NO.

#### Schedule No. GT-NGV Sheet 2 TRANSPORTATION OF CUSTOMER-OWNED GAS FOR MOTOR VEHICLE SERVICE

(Continued)

RATES (Continued)

<u>Transmission Charges</u> (Continued)

**Utility-Funded Fueling Station** 

GT-NGC Compression Surcharge per therm ..... 35.000¢

The GT-NGC Compression Surcharge will be added to the GT-NGU uncompressed rate per therm as indicated in the Customer-Funded Fueling Station section above. The resultant rate is:

GT-NGC, compressed per therm ..... 46.175¢

Compression of natural gas to the pressure required for its use as motor vehicle fuel will be performed by SoCalGas from a Utility-funded fueling station.

Co-funded fueling stations, customer/Utility-funded, will be billed a proportionate compression charge based on the customer's level of co-funding. The agreement and associated rate will be filed with the Commission by separate contract.

Any applicable taxes, franchise or other fees will be billed separately on the customer's bill.

# Minimum Charge

The minimum monthly charge shall consist of the monthly customer charge.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

# **SPECIAL CONDITIONS**

- 1. Definitions of the principal terms used in this schedule are contained in Rule No. 1.
- 2. As a condition precedent to service under this rate schedule, an executed Master Services Contract, Schedule A, Intrastate Transmission Service (Form Nos. 6597 and 6597-1) shall be required for priority 2A customers. All contracts, rates, and conditions are subject to revision and modification as a result of Commission order.
- 3. The contract term for service under this rate schedule shall be for a minimum of one year. After the initial one-year term, the contract will continue on a year-to-year basis until terminated by either party upon 15-days written notice.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 DATE FILED Feb 1, 2005 EFFECTIVE RESOLUTION NO.

# Schedule No. GSL SUBMETERED MULTI-FAMILY SERVICE, INCOME-QUALIFIED

Sheet 2

R

R R

(Continued)

# **RATES** (Continued)

# Minimum Charge (Per Meter Per Day)\*

All customers except "space heating only"	13.151¢
"Space heating only" customers:	
Beginning November 1 through April 30	26.519¢
Beginning May 1 through October 31	None

<sup>\*</sup> Applicable if customer is not billed on Schedule No. GS.

#### Commodity Charge

# **GSL**

These charges are for service as defined above and consist of: (1) the discounted monthly residential procurement charge, as described below; (2) the GT-SL transmission charges, excluding the discounted El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-SL; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge.

The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 13. The procurement charge shown below has been discounted by 20 percent.

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRL	47.418¢
Transmission Charge:	<u>GPT-SL</u>	22.116¢
Commodity Charge:	GSL	69.534¢

### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRL	47.418¢
Transmission Charge:	GPT-SL	36.692¢
Commodity Charge:	GSL	84.110¢

(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

ISSUED BY
Lee Schavrien
Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)
DATE FILED Jan 11, 2005
EFFECTIVE Feb 1, 2005
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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38720-G 38664-G\*

# Schedule No. GSL SUBMETERED MULTI-FAMILY SERVICE, INCOME-QUALIFIED

Sheet 3

R

R

(Continued)

RATES (Continued)

Commodity Charges (Continued)

#### GSL-C

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the discounted monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-SL transmission charges, excluding the discounted El Paso Settlement proceeds refund to core aggregation customers pursuant to D.03-10-087 and Advice No. 3416, as set forth in Schedule No. GT-SL; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge. The procurement charge shown below has been discounted by 20 percent.

#### Baseline Rate

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRCL	47.418¢
<b>Transmission Charge:</b>	<u>GPT-SL</u>	22.116¢
Commodity Charge:	GSL-C	69.534¢

# Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRCL	47.418¢
Transmission Charge:	<u>GPT-SL</u>	36.692¢
Commodity Charge:	GSL-C	84 110¢

The number of therms to be billed shall be determined in accordance with Rule 2.

### SPECIAL CONDITIONS

1. <u>Baseline Rates</u>: Baseline Rates are applicable only to specific volumes of residential usage.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 DATE FILED Feb 1, 2005 EFFECTIVE RESOLUTION NO.

38721-G 38562-G

Sheet 2

R

R

# Schedule No. GT-SL <u>CORE AGGREGATION TRANSPORTATION</u> <u>SUBMETERED MULTI-FAMILY SERVICE, INCOME-QUALIFIED</u>

(Continued)

### RATES (Continued)

Minimum Charge (Per Meter Per Day)\*

"Space heating only" customers:

# **Transmission Charges**

#### GT-SL

This charge is equal to the discounted core commodity rate less the following four components as approved in D.97-04-082: (1) the discounted weighted average cost of gas; (2) the discounted core brokerage fee; (3) the discounted procurement carrying cost of storage inventory; and (4) the discounted San Juan Lateral interstate demand charge. This charge includes the discounted El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

#### Baseline Rate

### Non-Baseline Rate

The number of therms to be billed shall be determined in accordance with Rule No. 2.

# **Billing Adjustments**

Billing adjustments may be necessary to reflect charges in volumes used in developing prior periods' transportation charges.

(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

ISSUED BY
Lee Schavrien
Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)
DATE FILED Jan 11, 2005
EFFECTIVE Feb 1, 2005
RESOLUTION NO.

<sup>\*</sup> Applicable if customer is not billed on Schedule No. GS.

LOS ANGELES, CALIFORNIA CANCELING Revised

Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38750-G 38598-G

#### Schedule No. GT-SD INTRASTATE TRANSMISSION SERVICE

Sheet 1

#### APPLICABILITY

Applicable for firm and interruptible intrastate transmission service for delivery to San Diego Gas & Electric Company ("SDG&E") Rainbow receipt point.

#### **TERRITORY**

The Rainbow meter delivery point shall be as specified as the sole point of delivery in the Master Services Contract, Schedule A, Intrastate Transmission Service.

#### **RATES**

#### **Customer Charge**

Per month ..... \$150

#### Interstate Transition Cost Surcharge (ITCS)

ITCS-SD, per therm ..... 0.305¢

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule.

#### **Transmission Charges**

The transmission charges below are applicable for firm intrastate transmission service (GT-F11) and interruptible intrastate transmission service (GT-I11).

GT-F11 Rate, per therm	2.315¢
GT-I11 Rate, per therm	2.315¢

Rates may be adjusted to reflect any applicable taxes, franchise or other fees, regulatory surcharges, and interstate or intrastate pipeline charges or penalties that may occur.

The number of therms to be billed shall be all transportation quantities nominated for delivery by or on behalf of the customers into the utility system that are scheduled for delivery to the utility system.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) DATE FILED Jan 11, 2005 Feb 1, 2005 EFFECTIVE

RESOLUTION NO.

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Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38762-G 38609-G

#### Schedule No. G-LOAN HUB LOANING

Sheet 1

#### **APPLICABILITY**

Applicable for Loaning service provided to qualified users of Utilities' Hub Service. Qualification requirements, characteristics of service and operational requirements are defined in Rule No. 37. As described in Rule No. 37, Hub Service is available on an interruptible-only basis. Hub Loaning service definitions are set forth in Rule No. 1. If a transaction occurs involving the Loaning of gas, necessitating an additional gas Wheeling transaction, a Wheeling rate charge, as described under Schedule No. G-WHL, shall also apply.

#### **RATES**

R

Loaning rates will be set on an individual transaction basis and shall depend upon market conditions. The rate set forth for the transaction shall fall within the minimum charge and maximum charge set forth above. The maximum charge set forth above reflects the following costs: 1) a storage inventory reservation fee of  $34.20 \/e/D$ th, plus 2) variable injection and withdrawal costs of  $2.04 \/e/D$ th and  $2.84 \/e/D$ th, respectively, plus 3) fixed injection and withdrawal costs of  $15.07 \/e/D$ th and  $12.27 \/e/D$ th, respectively. The minimum rate of \$50 reflects the incremental administrative and overhead costs necessary to carry out a Loaning transaction.

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(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

ISSUED BY
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Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)
DATE FILED Jan 11, 2005
EFFECTIVE Feb 1, 2005

RESOLUTION NO.

<sup>\*</sup> An additional fuel charge may be levied if the requested service will cause an incremental fuel cost for compression. Customers will be notified, in advance of any service being provided, of the need for incremental fuel, in which case service users shall pay an in-kind fuel charge of 2.44%.

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38763-G 38610-G

#### Schedule No. G-PRK **HUB PARKING**

Sheet 1

#### **APPLICABILITY**

Applicable for Parking service provided to qualified users of Utilities' Hub Service. Qualification requirements, characteristics, of service and operational requirements are defined in Rule No. 37. As described in Rule No. 37, Hub Service is available on an interruptible-only basis. Hub Parking service definitions are set forth in Rule No. 1. If a transaction occurs involving the Parking of gas, necessitating an additional gas Wheeling transaction, a Wheeling rate charge as described under the Schedule No. G-WHL, shall also apply.

#### **RATES**

Parking rate, minimum charge ..... \$50 minimum Parking rate, maximum charge ..... \*66.42¢ per decatherm maximum

R

Parking rates will be set on an individual transaction basis and shall depend upon market conditions. The rate set forth for the transaction shall fall within the minimum charge and maximum charge set forth above. The maximum charge set forth above reflects the following costs: 1) a storage inventory reservation fee of 34.20¢/Dth, plus 2) variable injection and withdrawal costs of 2.04¢/Dth and 2.84¢/Dth, respectively, plus 3) fixed injection and withdrawal costs of 15.07¢/Dth and 12.27¢/Dth, respectively. The minimum rate of \$50 reflects the incremental administrative and overhead costs necessary to carry out a Parking transaction.

R.R R.R.R

An additional fuel charge may be levied if the requested service will cause an incremental fuel cost for compression. Customers will be notified, in advance of any service being provided, of the need for incremental fuel, in which case service users shall pay an in-kind fuel charge of 2.44%.

(TO BE INSERTED BY UTILITY) 3454 ADVICE LETTER NO. DECISION NO. 04-12-015

**ISSUED BY** Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 DATE FILED Feb 1, 2005

RESOLUTION NO.

**EFFECTIVE** 

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38764-G 38611-G

#### Schedule No. G-WHL HUB WHEELING SERVICE

Sheet 1

#### **APPLICABILITY**

Applicable for Wheeling service provided to qualified users of Utilities' Hub Service. Qualification requirements, characteristics of service and operational requirements are defined in Rule No. 37. As described in Rule No. 37, Hub Service is available on an interruptible basis only. Wheeling service definitions are set forth in Rule No. 1.

#### **RATES**

Wheeling rates will be set on an individualized basis, depending upon market conditions and will fall within the minimum and maximum charges. The maximum rate set forth above reflects the following costs: 1) the average rate for the noncore class defined as equal to the total transportation revenue for the class divided by the average yearly throughput for that class, and 2) an allocation for the California Alternate Rates for Energy (CARE) Surcharge. The minimum rate of \$50 reflects the incremental administrative and overhead costs necessary to carry out a Wheeling transaction.

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Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38742-G 38590-G

Sheet 1

## Schedule No. GT-EN CORE TRANSPORTATION-ONLY GAS ENGINE SERVICE FOR WATER PUMPING

#### **APPLICABILITY**

Applicable to the transportation of customer-owned natural gas for qualifying gas engine water pumping uses, as defined in Rule No. 1, at each Facility classified in Rule No. 23 as Priority 1 and 2A who (1) elect to purchase natural gas from ESPs in accordance with Rule No. 32; or (2) meet a minimum transportation requirement of 250,000 therms at the Facility and elect transportation-only service hereunder. Service under this schedule is optional for all Priority 1 qualifying usage. For facilities classified as Priority 2A, service under this schedule is optional subject to the contract terms set forth herein. Current noncore customers with usage that would otherwise qualify for service under this schedule may elect by written notice to SoCalGas to be served hereunder for such usage, subject to the terms set forth herein. In such an event the customer shall become a core customer for such usage and any grandfathered noncore status the customer may have shall terminate. In the event a Priority 2A or noncore customer elects service under this schedule, such election shall apply to all of the customer's qualifying usage at the facility.

#### **TERRITORY**

Applicable throughout the service territory.

#### **RATES**

Per Month	\$50.00

If the applicable customer charge is collected under Schedule No. G-EN, no duplicative charge is collected hereunder.

#### **Transmission Charges**

**Customer Charge** 

#### GT-EN

This charge is equal to the core commodity rate less the following four components as approved in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage fee; (3) the procurement carrying cost of storage inventory; and (4) the San Juan Lateral interstate demand charge. This charge includes the El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

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(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

ISSUED BY
Lee Schavrien
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LOS ANGELES, CALIFORNIA CANCELING Revised

Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38757-G 38605-G

#### Schedule No. GW-LB WHOLESALE NATURAL GAS SERVICE

Sheet 1

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#### **APPLICABILITY**

Applicable for firm intrastate transmission and interruptible intrastate transmission service for the City of Long Beach ("Customer").

#### **TERRITORY**

Delivery points shall be as specified in the Master Services Contract, Schedule A, Intrastate Transmission Service ("Contract").

#### **RATES**

#### **Transmission Charges**

GT-F7, GT-I7, Firm & Interruptible Intrastate Transmission

Rate, per therm 2.884¢

**Interstate Transition Cost Surcharge (ITCS)** 

ITCS-LB, per therm ..... 0.305¢

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt. The ITCS under this schedule may include an additional allocation of any capacity costs associated with service hereunder as provided in Special Condition 17.

Rates may be adjusted to reflect any applicable taxes, franchise or other fees, regulatory surcharges, and interstate or intrastate pipeline charges that may occur.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

#### SPECIAL CONDITIONS

#### **GENERAL**

- 1. Definitions of the principal terms used in this schedule are contained in Rule No. 1.
- 2. As a condition precedent to service under this schedule, an executed Master Services Contract, Schedule A, Intrastate Transmission Service (Form Nos. 6597 and 6597-1) is required. All contracts, rates and conditions are subject to revision and modification as a result of Commission order.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 DATE FILED Feb 1, 2005 EFFECTIVE RESOLUTION NO.

1H7

#### LOS ANGELES, CALIFORNIA CANCELING Revised

#### Schedule No. GW-SD WHOLESALE NATURAL GAS SERVICE

Sheet 1

#### APPLICABILITY

Applicable for intrastate transmission service for San Diego Gas & Electric Company ("Customer").

#### **TERRITORY**

Delivery points shall be as specified in the Customer's Master Services Contract, Schedule A, Wholesale Intrastate Transmission Service.

#### **RATES**

Interstate Transition Cost Surcharge (ITCS)

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt.

#### **Transmission Charges**

The transmission charges below are applicable for firm intrastate transmission service (GT-F8) and interruptible intrastate transmission service (GT-I8).

GT-F8 Rate/Therm	2.315¢
GT-I8 Rate/Therm	2.315¢

Rates may be adjusted to reflect any applicable taxes, franchise or other fees, regulatory surcharges, and interstate or intrastate pipeline charges or penalties that may occur.

The number of therms to be billed shall be the number of therms determined in accordance with Rule No. 2 less the number of therms billed to customers under Schedule No. GT-SD for the same applicable billing period.

#### **SPECIAL CONDITIONS**

- 1. Definitions of the principal terms used in this schedule are contained in Rule No. 1.
- 2. As a condition precedent to service under this schedule, an executed Master Services Contract, Schedule A, Intrastate Transmission Service (Form Nos. 6597 and 6597-1) is required. All contracts, rates and conditions are subject to revision and modification as a result of Commission order.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY
Lee Schavrien
Vice President

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Revised Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38759-G 38607-G

#### Schedule No. GW-SWG WHOLESALE NATURAL GAS SERVICE

Sheet 1

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#### **APPLICABILITY**

Applicable for firm intrastate transmission and interruptible intrastate transmission service, and longterm storage service for Southwest Gas Corporation ("Customer") to Customer's service territory in southern California.

#### **TERRITORY**

Delivery points shall be as specified in the California Wholesale Gas Transportation and Storage Service Agreement ("Contract").

#### <u>RATES</u>

#### **Transmission Charges**

GT-F9, GT-I9, Firm & Interruptible Intrastate Transmission Rate, per therm 2.686¢

#### Interstate Transition Cost Surcharge (ITCS)

ITCS-SWG, per therm ..... 0.305c

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt.

#### Storage Reservation Charges

Rate, per year ..... \$1,192,118

The annual storage reservation charge set forth above shall be escalated annually as of each January 1 during the Contract term in accordance with the storage reservation charge escalation provisions set forth in the Contract. The annual reservation charge shall be billed in twelve equal monthly installments.

The above storage reservation charge shall be in lieu of the reservation charges set forth in Schedule No. G-LTS. The variable charges set forth in Schedule No. G-LTS shall be applicable to storage service hereunder.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President

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38760-G 38608-G

LOS ANGELES, CALIFORNIA CANCELING

#### Revised

#### Schedule No. GW-VRN WHOLESALE NATURAL GAS SERVICE

Sheet 1

#### **APPLICABILITY**

Applicable for firm intrastate transmission and interruptible intrastate transmission service for the City of Vernon ("Customer").

#### **TERRITORY**

Delivery points shall be as specified in the Master Services Contract, Schedule A, Intrastate Transmission Service ("Contract").

#### **RATES**

#### **Transmission Charges**

GT-F10, GT-I10, Firm & Interruptible Intrastate Transmission Rate, per therm 2.409¢

Rates may be adjusted to reflect any applicable taxes, franchise or other fees, regulatory surcharges, and

**Interstate Transition Cost Surcharge (ITCS)** 

interstate or intrastate pipeline charges or penalties that may occur.

ITCS-VRN, per therm ..... 0.305¢

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt.

#### Billing Adjustments

Billing adjustments may be necessary to reflect changes in quantities used in developing prior periods' transportation charges.

Rates may be adjusted to reflect any applicable taxes, franchise or other fees, regulatory surcharges, and interstate or intrastate pipeline charges that may occur.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

#### SPECIAL CONDITIONS

#### **GENERAL**

1. Definitions of the principal terms used in this schedule are contained in Rule No. 1.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President

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DATE FILED EFFECTIVE RESOLUTION NO.

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 Feb 1, 2005

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Revised Revised LOS ANGELES, CALIFORNIA CANCELING

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO. 38751-G 38599-G

#### Schedule No. GT-PS PEAKING SERVICE

Sheet 1

#### **APPLICABILITY**

This schedule applies to gas transportation service provided to any noncore customer who bypasses SoCalGas' service, in part or in whole. For the purposes of this schedule, bypass is defined as any situation where a customer of SoCalGas becomes connected to, and receives gas from an alternate supply source or an alternate gas transportation service provider.

#### **TERRITORY**

Applicable throughout the service territory.

#### CONTRACT QUANTITY

The customer will specify a Maximum Daily Quantity (MDQ) for service under this peaking service tariff. Metered usage above the customer's MDQ will be subject to an overrun charge, as specified below.

#### **FIRM SERVICE RATES**

The charges set forth herein are in lieu of any charges specified under the otherwise applicable rate schedule.

#### **Customer Charge**

The customer charge will be collected as a monthly fee equal to 1/12 of the annualized cost for all customer-related facilities and marketing costs. The customer charge will be based on the scaled-LRMC customer-related facilities cost plus the direct assigned marketing costs for the otherwise applicable customer class.

GT-F3PD. Commercial/Industrial Distribution Level, per month .....

of 131D, Commercial madelial Distribution Level, per month	Ψ1,270	*
GT-F3PT, Transmission Level, per month	\$1,750	R
GT-F4P, Enhanced Oil Recovery, per month	\$2,070	R
GT-F5P, Electric Generation		
For customers using less than three million therms per year Charge, per month	\$250	
For customers using three million therms or more per year Charge, per month	\$12,420	R

(Continued)

(TO BE INSERTED BY UTILITY) 3454 ADVICE LETTER NO. DECISION NO. 04-12-015

1H7

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 DATE FILED Feb 1, 2005 **EFFECTIVE** RESOLUTION NO.

\$1,270

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Schedule No. GT-PS PEAKING SERVICE	Sheet 2	
(Continued)		
FIRM SERVICE RATES (Continued)		
<u>Customer Charge</u> (Continued)		
GT-F7P, Long Beach, per month	\$15,450	R
GT-F8P/GT-F11P, SDG&E, per month	\$19,550	R
GT-F9P, Southwest Gas, per month	\$11,350	R
GT-F10P, Vernon, per month	\$8,500	R
DGN, per month	\$8,250	R
Reservation Charge		
The customer will pay a monthly reservation charge based on the currently author for the specific customer class adjusted to exclude customer costs, transition cost the Sempra-wide rate, and regulatory accounts times the customer's contract MD	s including ITCS,	
Daily Reservation Rate:		
GT-F3PD, Commercial/Industrial Distribution Level, per therm	3.833¢	R
GT-F3PT, Transmission Level, per therm	1.098¢	R
GT-F4P, Enhanced Oil Recovery, per therm	1.354¢	R
GT-F5P, Electric Generation		
For customers using less than 3 million therms per year Rate, per therm	3.476¢	R
For customers using 3 million therms or more per year Rate, per therm	1.318¢	R
GT-F7P, Long Beach, per therm	1.277¢	R
GT-F8P/GT-F11P, SDG&E, per therm	1.185¢	R
(Continued)		

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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38753-G 38601-G

PEAKING SERVICE	Sheet	t 3
(Continued)		
FIRM SERVICE RATES (Continued)		
Reservation Charge (Continued)		
GT-F9P, Southwest Gas, per therm	1.257¢	R
GT-F10P, Vernon, per therm	1.199¢	R
DGN, per therm	1.207¢	R
Volumetric Charge		
The customer will pay for fuel costs, transition costs, the Sempra- through a volumetric charge equal to the costs included in the auth customer class.		c
GT-F3PD, Commercial/Industrial Distribution Level, per therr	m 1.278¢	R
GT-F3PT, Transmission Level, per therm	1.278¢	R
GT-F4P, Enhanced Oil Recovery, per therm	1.448¢	I
GT-F5P, Electric Generation		
For customers using less than 3 million therms per year Rate, per therm	2.622¢	I
For customers using 3 million therms or more per year Rate, per therm	1.723¢	I
GT-F7P, Long Beach, per therm	1.379¢	R
	1.384¢	R
GT-F8P/GT-F11P, SDG&E, per therm		R
GT-F8P/GT-F11P, SDG&E, per therm GT-F9P, Southwest Gas, per therm	1.386¢	
·		R

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

ISSUED BY
Lee Schavrien
Vice President
Regulatory Affairs

 $\begin{array}{c} \text{(TO BE INSERTED BY CAL. PUC)} \\ \text{DATE FILED} & \underline{Jan~11,~2005} \\ \text{EFFECTIVE} & \underline{Feb~1,~2005} \\ \text{RESOLUTION NO.} \end{array}$ 

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38754-G 38602-G

#### Schedule No. GT-PS **PEAKING SERVICE**

Sheet 4

(Continued)

#### FIRM SERVICE RATES (Continued)

#### Overrun Charge

The customer will be assessed an overrun charge on any metered usage above the customer's MDQ. The overrun charge is 150% of the otherwise applicable default tariff rate. Volumes in excess of a customer's MDQ will be considered interruptible and customers will have no assurance that capacity in excess of the reserved MDQ will be available.

GT-F3PD, Commercial/Industrial Distribution Level, per therm	10.143¢	R
GT-F3PT, Transmission Level, per therm	4.164¢	R
GT-F4P, Enhanced Oil Recovery, per therm	5.116¢	R
GT-F5P, Electric Generation		
For customers using less than 3 million therms per year Rate, per therm	11.137¢	R
For customers using 3 million therms or more per year Rate, per therm	5.482¢	R
GT-F7P, Long Beach, per therm	4.784¢	R
GT-F8P/GT-F11P, SDG&E, per therm	3.929¢	R
GT-F9P, Southwest Gas, per therm	4.486¢	R
GT-F10P, Vernon, per therm	4.070¢	R
DGN, per therm	4.347¢	R

#### INTERRUPTIBLE SERVICE RATES

The charges set forth herein are in lieu of any charges specified under the otherwise applicable rate schedule.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

38755-G 38603-G

#### Schedule No. GT-PS **PEAKING SERVICE**

Sheet 5

(Continued)

#### INTERRUPTIBLE SERVICE RATES (Continued)

#### **Customer Charge**

The customer charge will be collected as a monthly fee equal to 1/12 of the annualized cost for all customer-related facilities and marketing costs. The customer charge will be based on the scaled-LRMC customer-related facilities cost plus the direct assigned marketing costs for the otherwise applicable customer class.

GT-F3PD, Commercial/Industrial Distribution Level, per month	\$1,270	R
GT-F3PT, Transmission Level, per month	\$1,750	R
GT-I4P, Enhanced Oil Recovery, per month	\$2,070	R
GT-I5P, Electric Generation		
For customers using less than 3 million therms per year Charge, per month	\$250	
For customers using 3 million therms or more per year Charge, per month	\$12,420	R
GT-I7P, Long Beach, per month	\$15,450	R
GT-I8P/GT-I11P, SDG&E, per month	\$19,550	R
GT-I9P, Southwest Gas, per month	\$11,350	R
GT-I10P, Vernon, per month	\$8,500	R
DGN, per month	\$8,250	R

#### Volumetric Rate

An interruptible rate is available to peaking service customers set at 150% of the otherwise applicable default tariff rate at 100% load factor.

GT-F3PD, Commercial/Industrial Distribution Level, per therm	10.143¢	R
GT-F3PT, Transmission Level, per therm	4.164¢	R

(Continued)

(TO BE INSERTED BY UTILITY) 3454 ADVICE LETTER NO. DECISION NO. 04-12-015

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

### Schedule No. GT-PS PEAKING SERVICE

Sheet 6

R

R

R

#### (Continued)

#### **INTERRUPTIBLE SERVICE RATES** (Continued)

#### Volumetric Rate (Continued)

olumetric Rate (Continued)		
GT-I4P, Enhanced Oil Recovery, per therm	5.116¢	R
GT-I5P, Electric Generation		
For customers using less than 3 million therms per year Rate, per therm	11.137¢	R
For customers using 3 million therms or more per year Rate, per therm	5.482¢	R
GT-I7P, Long Beach, per therm	4.784¢	R
GT-I8P/GT-I11P, SDG&E, per therm	3.929¢	R

#### **BALANCING PROVISIONS**

Customer will be required to balance its transportation deliveries with metered usage on a daily basis.

GT-I9P, Southwest Gas, per therm .....

GT-I10P, Vernon, per therm

DGN, per therm .....

The customer will be subject to the following terms and conditions.

- a) Customer will be responsible for tracking its own daily imbalance position. SoCalGas will not be required to provide warnings or other notice that a customer is falling outside the prescribed balancing tolerances before imbalance charges are incurred and assessed.
- b) Customer will be subject to two imbalance limits each day
  - 1. The daily imbalance cannot exceed plus or minus five percent ( $\pm 5\%$ ) of that day's metered usage; and

(Continued)

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)

DATE FILED Jan 11, 2005

EFFECTIVE Feb 1, 2005

RESOLUTION NO.

4.486¢

4.070¢

4.347¢

Revised Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38740-G 38587-G

Sheet 2

R

R

# Schedule No. GT-AC <u>CORE TRANSPORTATION-ONLY AIR CONDITIONING</u> <u>SERVICE FOR COMMERCIAL AND INDUSTRIAL</u>

(Continued)

**RATES** (Continued)

**Transmission Charges** 

GT-AC

This charge is equal to the core commodity rate less the following four components as approved in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage fee; (3) the procurement carrying cost of storage inventory; and (4) the San Juan Lateral interstate demand charge. This charge includes the El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

**GT-ACL** 

This charge is equal to the discounted core commodity rate less the following four components as approved in D.97-04-082: (1) the discounted weighted average cost of gas; (2) the discounted core brokerage fee; (3) the discounted procurement carrying cost of storage inventory; and (4) the discounted San Juan Lateral interstate demand charge. This charge includes the discounted El Paso Settlement proceeds refund pursuant to D.03-10-087 and approved by Advice No. 3416.

5¢

#### **Rate Limiter Provision**

The cumulative percentage rate of change in the customer charge and transmission charge is not to exceed the national rate of inflation as measured by the Consumer Price Index, as defined in Rule No. 1. This provision expires October 31, 1998.

#### Minimum Charge

The minimum monthly charge shall consist of the Monthly Customer Charge.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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2H7

Revised Revised LOS ANGELES, CALIFORNIA CANCELING

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38746-G 38594-G

#### Schedule No. GT-F FIRM INTRASTATE TRANSMISSION SERVICE

Sheet 1

#### **APPLICABILITY**

Applicable for firm intrastate transmission-only service for (1) commercial and industrial, and enhanced oil recovery use at each facility classified as noncore, as defined in Rule No. 1, and (2) electric generation plants.

#### **TERRITORY**

Applicable throughout the service territory.

#### **RATES**

#### **Customer Charges**

GT-F3D, Commercial/Industrial Distribution Level, per month	\$350
GT-F3T, Transmission Level, per month	\$700
GT-F4, Enhanced Oil Recovery, per month	\$500
GT-F5, Electric Generation using less than 3 million therms per year  Per month	\$50

The applicable GT-F5 monthly customer charge shall be determined on the basis of the customer's GT-F5 usage (combined with GT-I5 usage, if applicable) for the most recent twelve-month period. For customers with less than twelve months of historical usage, the customer charge shall be determined on a pro rata basis using the months for which usage is available.

If the applicable customer charge is collected under Schedule No. GT-I, no duplicative charge shall be collected hereunder.

#### **Transmission Charges**

GT-F3D, Commercial/Industrial Distribution Level Rate, per therm

Tier I	0 - 20,833 Therms	12.147¢
Tier II	20,834 - 83,333 Therms	7.498¢
Tier III	83,334 - 166,667 Therms	4.525¢
Tier IV	Over 166,667 Therms	2.400¢

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(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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Regulatory Affairs

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38747-G 38595-G

#### Schedule No. GT-F FIRM INTRASTATE TRANSMISSION SERVICE

Sheet 2

R R

R

R

R

(Continued)

**RATES** (Continued)

Transmission Charges (Continued)

GT-F3T, Transmission Level

Rate, per therm

Tier I	0 - 166,667 Therms	8.493¢	
Tier II	Over 166,667 Therms	1.872¢	

GT-F4, Enhanced Oil Recovery

GT-F5, Electric Generation\*

The applicable GT-F5 transmission charge shall be determined on the basis of the customer's GT-F5 usage (combined with G-CS5 and GT-I5 usage, if applicable) for the most recent twelve-month period. For customers with less than twelve months of historical usage, the transmission charge shall be determined on a pro rata basis using the months for which usage is available.

\* The amount of gas applicable under the electric generation rate is determined in accordance with the provisions stated in Special Condition 19 herein.

#### Interstate Transition Cost Surcharge (ITCS)

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt.

#### Minimum Charge

For commercial/industrial, enhanced oil recovery and electric generation using less than 3 million therms per year service, the minimum monthly charge shall be the applicable monthly customer charge. For electric generation customers using 3 million therms or more per year, the minimum monthly charge shall be the GT-F3T customer charge.

(Continued)

 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)

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EFFECTIVE Feb 1, 2005

RESOLUTION NO.

#### sed CAL. P.U.C. SHEET NO.

#### Sheet 1

#### Schedule No. GT-I INTERRUPTIBLE INTRASTATE TRANSMISSION SERVICE

#### **APPLICABILITY**

Applicable for interruptible intrastate transmission-only service for (1) commercial and industrial, and enhanced oil recovery use at each facility classified as noncore, as defined in Rule No. 1, and (2) electric generation plants. All such noncore customers shall be eligible to receive interruptible intrastate transmission service under this schedule.

#### **TERRITORY**

Applicable throughout the service territory.

#### **RATES**

#### **Customer Charges**

GT-I3D, Commercial/Industrial Distribution Level, per month	\$350
GT-I3T, Transmission Level, per month	\$700
GT-I4, Enhanced Oil Recovery, per month	\$500
GT-I5, Electric Generation using less than 3 million therms per year Per month	\$50

The applicable GT-I5 monthly customer charge shall be determined on the basis of the customer's GT-I5 usage (combined with GT-F5 usage, if applicable) for the most recent twelve-month period. For customers with less than twelve months of historical usage, the customer charge shall be determined on a pro rata basis using the months for which usage is available.

If the applicable customer charge is collected under Schedule No. GT-F, no duplicative charge shall be collected hereunder.

#### **Transmission Charges**

## GT-I3D, Commercial/Industrial Distribution Level Rate, per therm

Tier I	0 - 20,833 Therms	12.147¢
Tier II	20,834 - 83,333 Therms	7.498¢
Tier III	83,334 - 166,667 Therms	4.525¢
Tier IV	Over 166.667 Therms	2.400¢

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

38749-G 38597-G

## Schedule No. GT-I INTERRUPTIBLE INTRASTATE TRANSMISSION SERVICE

Sheet 2

R R

R

R

R

(Continued)

**RATES** (Continued)

Transmission Charges (Continued)

GT-I3T, Transmission Level

Rate, per therm

Tier I	0 - 166,667 Therms	8.493¢
Tier II	Over 166,667 Therms	1.872¢

GT-I4, Enhanced Oil Recovery

GT-I5, Electric Generation\*

For customers using less than 3 million therms per year

For customers using 3 million therms or more per year

The applicable GT-I5 transmission charge shall be determined on the basis of the customer's GT-I5 usage (combined with G-CS5 and GT-F5 usage, if applicable) for the most recent twelvemonth period. For customers with less than twelve months of historical usage, the transmission charge shall be determined on a pro rata basis using the months for which usage is available.

\* The amount of gas applicable under the electric generation rate is determined in accordance with the provisions stated in Special Condition 13 herein.

Interstate Transition Cost Surcharge (ITCS)

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt.

(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3454
DECISION NO. 04-12-015

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RESOLUTION NO.

CAL. P.U.C. SHEET NO.

38765-G 38674-G

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(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 04-12-015 DECISION NO.

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

Revised

CAL. P.U.C. SHEET NO.

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(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 04-12-015 DECISION NO.

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

Revised LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO. 38767-G\* 38787-G

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(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 DECISION NO. 04-12-015

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The following listed sheets contain all effective Schedules of Rates and Rules affecting service and information relating thereto in effect on the date indicated thereon.

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Take visit day dose medicive medianism (dosivi) miniminim 3772	36870-G,35881-G
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 $\begin{array}{ll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3454 \\ \text{DECISION NO.} & 04\text{-}12\text{-}015 \\ \end{array}$ 

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(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3454 04-12-015 DECISION NO.

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Jan 11, 2005 DATE FILED Feb 1, 2005 **EFFECTIVE** RESOLUTION NO.

2H6

### ATTACHMENT C

Advice No. 3454

**Summary of Annual Gas Transportation Revenues** 

#### **ADVICE NO. 3454 - ATTACHMENT C**

#### **SUMMARY OF ANNUAL GAS TRANSPORTATION REVENUES**

			At Present Rates		At Pr	At Proposed Rates Change (Increase / D		(Increase / Dec	Decrease)	
		BCAP		Average		Average				1
		Volumes	Revenues	Rate	Revenu	es Rate	Revenues	Rates	Percent	<u> </u>
	A	В	C	D	E	F	G	Н	I	·
		(Mth)	(M\$)	(\$/Th)	(M\$)	(\$/Th)	(M\$)	(\$/Th)	(%)	·
	CORE PROCUREMENT									ı
1	Residential	2,484,024	\$1,125,094	\$0.45293	\$1,101,7		(\$23,368)		-2%	1
2	Large Master Meter	37,360	\$9,546	\$0.25552	\$9,3	352 \$0.25033	(\$194)	(\$0.00520)	-2%	2
3	Commercial & Industrial	700,113	\$207,699	\$0.29666	\$203,4	\$0.29058	(\$4,258)	(\$0.00608)	-2%	3
4	Gas A/C	1,060	\$149	\$0.14018	\$1	\$0.13751	(\$3)	(\$0.00266)	-2%	4
5	Gas Engine	15,240	\$3,076	\$0.20182	\$3,0	975 \$0.20180	(\$0)	(\$0.00002)	0%	5
6	<b>Total Core Procurement</b>	3,237,796	\$1,345,563	\$0.41558	\$1,317,7	740 \$0.40699	(\$27,823)	(\$0.00859)	-2%	6
	CORE TRANSPORTATION									1
7	Residential	25,091	\$11,259	\$0.44874	\$11,0	23 \$0.43933	(\$236)	(\$0.00940)	-2%	7
8	Large Master Meter	377	\$95	\$0.25133		\$93 \$0.24614	(\$2)		-2%	8
9	Commercial & Industrial	134,522	\$37,324	\$0.27746	\$36,5		(\$776)		-2%	9
10	Gas A/C	140	\$19	\$0.13598		\$19 \$0.13332	(\$0)		-2%	10
11	Gas Engine	800	\$158	\$0.19763		\$0.19761	(\$0)		0%	11
12	Total Core Transportation	160,930	\$48,856	\$0.30358	\$47,8				-2%	12
13	TOTAL CORE	3,398,727	\$1,394,419	\$0.41028	\$1,365,5	\$0.40179	(\$28,838)	(\$0.00848)	-2%	13
	NONCORE									l
14	Commercial & Industrial	1,456,757	\$88,106	\$0.06048	\$86,5	\$0.05939	(\$1,586)	(\$0.00109)	-2%	14
15	SoCalGas EG Stand-Alone	2,944,257	\$99,396	\$0.03376	\$97,9	928 \$0.03326	(\$1,468)	(\$0.00050)	-1%	15
16	+ Sempra-Wide EG Adjustment	2,944,257	\$11,214	\$0.00381	\$11,4	199 \$0.00391	\$286	\$0.00010	3%	16
17	= Electric Generation Total	2,944,257	\$110,609	\$0.03757	\$109,4	\$0.03717	(\$1,182)	(\$0.00040)	-1%	17
18	Retail Noncore Total <sup>1</sup>	4,401,014	\$198,716	\$0.04515	\$195,9	947 \$0.04452	(\$2,769)	(\$0.00063)	-1%	18
	WHOLESALE									
19	Long Beach	77,821	\$2,514	\$0.03230	\$2,4	182 \$0.03189	(\$32)	(\$0.00041)	-1%	19
20	SDG&E	1,445,680	\$38,312	\$0.02650	\$37,8		` '		-1%	20
21	Southwest Gas	91,672	\$2,775	\$0.03027	\$2,7		(\$33)		-1%	21
22	City of Vernon	51,620	\$1,417	\$0.02746	\$1,4		(\$17)		-1%	22
23	Wholesale Total	1,666,793	\$45,018	\$0.02701	\$44,4				-1%	23
	INTERNATIONAL									
24	Mexicali - DGN	36,419	\$1,068	\$0.02933	\$1,0	\$0.02898	(\$13)	(\$0.00035)	-1%	24
25	Unbundled Storage	n/a	\$21,000	n/a	\$21,0	000 n/a	\$0	n/a	0%	25
26	Unallocated Costs to NSBA	n/a	\$13,398	n/a	\$12,6	640 n/a	(\$758)	n/a	-6%	26
27	SYSTEM TOTALS 1	9,502,953	\$1,673,619	\$0.17612	\$1,640,7	718 \$0.17265			-2%	27
28	EOR Revenues	482,707	\$22,777	n/a	\$22,7	777 n/a	(\$0)	) n/a	0%	28

Does not include EOR revenues shown at Line 28.