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March 25, 2004

Advice No. 3367 (U 904 G)

Public Utilities Commission of the State of California

#### Subject: Revised Residential Rates Associated with Baseline Allowance Changes

Southern California Gas Company (SoCalGas) hereby submits for filing revisions to its tariff schedules, applicable throughout its service territory, as shown on Attachment B.

#### **Purpose**

Pursuant to Ordering Paragraph (OP) 26 of Decision (D.) 04-02-057, SoCalGas adjusts its residential rates effective May 1, 2004 to eliminate the ongoing baseline shortfalls related to the baseline allowance changes made pursuant to D.02-04-026 and to account for a revision to the baseline allowance for Winter Climate Zone 3, as filed by SoCalGas Advice No. 3366, dated March 25, 2004, in compliance with OP 10 of D.04-02-057.

#### **Background**

Pursuant to D.02-04-026, ordered in Phase 1 of the Baseline Allowance Order Instituting Ratemaking (OIR) 01-05-047, SoCalGas adjusted its baseline allowances<sup>1</sup> to the maximum percentage levels allowed by state law without changing residential gas rates. In addition, SoCalGas established the Baseline Memorandum Account (BMA) to track baseline-related revenue shortfalls for recovery in future rates as determined in Phase 2 of the Baseline Allowance OIR.

Pursuant to D.04-02-057, ordered in Phase 2 of the Baseline Allowance OIR, the Commission instructed each gas utility to file and serve a compliance advice letter to adjust its residential gas rates to become effective at the beginning of the summer 2004 baseline period to eliminate the ongoing shortfalls associated with the baseline allowance changes made pursuant to D.02-04-026. The decision also authorized that the recovery of the BMA balance<sup>2</sup> become effective concurrent with the next unrelated changes in residential gas rates.

<sup>&</sup>lt;sup>1</sup> Baseline changes were filed on May 8, 2002 in Advice No. 3149, which was approved by Commission Letter dated June 4, 2002.

<sup>&</sup>lt;sup>2</sup> See Advice No. 3366, dated March 25, 2004 for further details.

#### Information

There is no overall revenue requirement impact to the residential class of customers as a result of the rate adjustment proposed herein. Transmission charges to both residential procurement and transportation customers will increase by 0.00028 cents per therm for baseline usage, and increase by 0.00002 cents per therm for non-baseline usage. These changes utilize current rate design methods. For further details of the proposed revenue and rate changes see Attachment C.

#### Protest

Anyone may protest this Advice Letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date of this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

Energy Division - IMC Branch California Public Utilities Commission 505 Van Ness Avenue, 4<sup>th</sup> Floor San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (<u>jir@cpuc.ca.gov</u>) and Honesto Gatchalian (<u>jnj@cpuc.ca.gov</u>) of the Energy Division. A copy of the protest shall also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom Tariff Manager - GT14D6 555 West Fifth Street Los Angeles, CA 90013-1011 Facsimile No. (213) 244-4957 E-Mail: <u>snewsom@semprautilities.com</u>

#### Effective Date

Pursuant to OP 26 of D.04-02-057 this filing is to become effective at the beginning of the summer 2004 baseline period, which is May 1, 2004.

#### Notice

In accordance with Section III.G of General Order No. 96-A, a copy of this advice letter is being sent to the parties listed on Attachment A to this advice letter, which includes the parties on the service list in R.01-05-047.

J. STEVE RAHON Director Tariffs and Regulatory Accounts ATTACHMENT A

Advice No. 3367

(See Attached Service Lists)

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#### ATTACHMENT B Advice No. 3367

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 37668-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 1	Revised 37600-G
Revised 37669-G	Schedule No. GR, RESIDENTIAL SERVICE, Sheet 2	Revised 37572-G
Revised 37670-G	Schedule No. GR, RESIDENTIAL SERVICE, Sheet 3	Revised 37604-G
Revised 37671-G	Schedule No. GT-R, CORE AGGREGATION TRANSPORTATION, FOR RESIDENTIAL SERVICE, Sheet 2	Revised 37241-G
Revised 37672-G	Schedule No. GS, MULTI-FAMILY SERVICE SUBMETERED, Sheet 2	Revised 37573-G
Revised 37673-G	Schedule No. GS, MULTI-FAMILY SERVICE SUBMETERED, Sheet 3	Revised 37605-G
Revised 37674-G	Schedule No. GT-S, CORE AGGREGATION TRANSPORTATION, FOR MULTI-FAMILY SUBMETERED SERVICE, Sheet 2	Revised 37244-G
Revised 37675-G	Schedule No. GM, MULTI-FAMILY SERVICE, Sheet 2	Revised 37574-G
Revised 37676-G	Schedule No. GM, MULTI-FAMILY SERVICE, Sheet 3	Revised 37606-G
Revised 37677-G	Schedule No. GT-M, CORE AGGREGATION TRANSPORTATION, FOR MULTI-FAMILY SERVICE, Sheet 2	Revised 37247-G
Revised 37678-G	Schedule No. GMB, LARGE MULTI-FAMILY SERVICE, Sheet 2	Revised 37575-G
Revised 37679-G	Schedule No. GMB, LARGE MULTI-FAMILY SERVICE, Sheet 3	Revised 37607-G
Revised 37680-G	Schedule No. GT-MB, CORE AGGREGATION TRANSPORTATION, FOR LARGE MULTI- FAMILY SERVICE, Sheet 2	Revised 37253-G
Revised 37681-G	Schedule No. GRL, RESIDENTIAL SERVICE, INCOME-QUALIFIED, Sheet 2	Revised 37576-G
Revised 37682-G	Schedule No. GT-RL, CORE AGGREGATION TRANSPORTATION, RESIDENTIAL SERVICE, INCOME-QUALIFIED, Sheet 2	Revised 37255-G
Revised 37683-G	Schedule No. GSL, SUBMETERED MULTI-	Revised 37577-G

## ATTACHMENT B

Advice No. 3367

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 37684-G	FAMILY SERVICE, INCOME-QUALIFIED, Sheet 2 Schedule No. GSL, SUBMETERED MULTI- FAMILY SERVICE, INCOME-QUALIFIED, Sheet 3	Revised 37608-G
Revised 37685-G	Schedule No. GT-SL, CORE AGGREGATION TRANSPORTATION, SUBMETERED MULTI- FAMILY SERVICE, INCOME-QUALIFIED, Sheet 2	Revised 37258-G
Revised 37686-G	Schedule No. GO-SSA, SUMMER SAVER OPTIONAL RATE, FOR OWNERS OF EXISTING GAS EQUIPMENT, Sheet 2	Revised 37578-G
Revised 37687-G	Schedule No. GTO-SSA, TRANSPORTATION- ONLY SUMMER SAVER OPTIONAL RATE, FOR OWNERS OF EXISTING GAS EQUIPMENT, Sheet 2	Revised 37260-G
Revised 37688-G	Schedule No. GO-SSB, SUMMER SAVER OPTIONAL RATE FOR CUSTOMERS PURCHASING , NEW GAS EQUIPMENT OR REPAIRING INOPERABLE EQUIPMENT, Sheet 2	Revised 37579-G
Revised 37689-G	Schedule No. GTO-SSB, TRANSPORTATION- ONLY SUMMER SAVER OPTIONAL RATE FOR CUSTOMERS, PURCHASING NEW GAS EQUIPMENT OR REPAIRING INOPERABLE EQUIPMENT, Sheet 2	Revised 37262-G
Revised 37690-G	Schedule No. GO-AC, OPTIONAL RATE, FOR CUSTOMERS PURCHASING NEW GAS AIR CONDITIONING EQUIPMENT, Sheet 2	Revised 37580-G
Revised 37691-G	Schedule No. GTO-AC, TRANSPORTATION- ONLY OPTIONAL RATE, FOR CUSTOMERS PURCHASING NEW GAS AIR CONDITIONING EQUIPMENT, Sheet 2	Revised 37264-G
Revised 37692-G	TABLE OF CONTENTS	Revised 37666-G
Revised 37693-G	TABLE OF CONTENTS	Revised 37667-G

LOS ANGELES, CALIFORNIA CANCELING Revised

d CAL. P.U.C. SHEET NO. 37008-G<sup>4</sup> d CAL. P.U.C. SHEET NO. 37733-G

PF	RELIMINARY STATE PART II	MENT	Sheet 1
<u>SUMM</u>	ARY OF RATES AND	CHARGES	
DEGIDENTIAL CODE GALES SEDVIC	$\mathbf{T} = (1) (2)$	Commodity Change	
RESIDENTIAL CORE SALES SERVIC	<u>E</u> (1)(2)	<u>Commodity Charge</u> (per therm)	
Schedules GR, GS & GM		(per merm)	
Baseline Usage		75.377¢	]
Non-Baseline Usage			
Cross-Over Rate Baseline Usage			
Cross-Over Rate Non-Baseline Usage			
Customer Charge: 16.438¢/meter	-	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	
Schedule GMB			
Baseline Usage		68.541¢	]
Non-Baseline Usage			
Cross-Over Rate Baseline Usage			
Cross-Over Rate Non-Baseline Usa			]
Customer Charge: \$9.523/meter	-		
Schedules GRL & GSL			
Baseline Usage		60.301¢	]
Non-Baseline Usage			
Cross-Over Rate Baseline Usage (	GSL only)	60.301¢	
Cross-Over Rate Non-Baseline Usa	age (GSL only)	74.889¢	]
Customer Charge: 13.151¢/meter	r/day		
RESIDENTIAL CORE AGGREGATIO	N SERVICE	Transmission Charg	<u>e</u>
		(per therm)	
Schedules GT-R, GT-S & GT-M			
Baseline Usage		27.789¢	]
Non-Baseline Usage		46.023¢	]
Customer Charge: 16.438¢/mete	r/day		
Schedule GT-MB			
Baseline Usage			]
Non-Baseline Usage		28.944¢	]
Customer Charge: \$9.523/mete	r/day		
Schedules GT-RL & GT-SL			
Baseline Usage			]
Non-Baseline Usage		36.818¢	]
Customer Charge: 13.151¢/mete	r/day		
(1) The residential core procurement ch	arge as set forth in Sched	ule No. G-CP is 47.304¢	/therm which includes
the core brokerage fee.			
(2) The residential cross-over rate as set brokerage fee.	t forth in Schedule No. G	-CP is 47.304¢/therm wh	ich includes the core
	(Continued)		
(TO BE INSERTED BY UTILITY)	ISSUED BY		INSERTED BY CAL. PUC)
ADVICE LETTER NO. 3367	Lee Schavrien	DATE FILED	Mar 25, 2004
DECISION NO. 04-02-047	Vice President	EFFECTIVE	May 1, 2004

Regulatory Affairs

RESOLUTION NO.

Revised CAL. P.U.C. SHEET NO. 3766 Revised CAL. P.U.C. SHEET NO. 3770

37669-G\* 37705-G

Sheet 2

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# Schedule No. GR <u>RESIDENTIAL SERVICE</u> (Continued)

## <u>RATES</u> (Continued)

Commodity Charges

<u>GR</u>

These charges are for service as defined above and consist of: (1) the monthly residential procurement charge, as set forth in Schedule No. G-CP; (2) the GT-R transmission charges, as set forth in Schedule No. GT-R; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 7.

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPR	47.304¢
Transmission Charge:	<u>GPT-R</u>	<u>28.073¢</u>
Commodity Charge:	GR	75.377¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	47.304¢
Transmission Charge:	<u>GPT-R</u>	<u>46.307¢</u>
Commodity Charge:	GR	93.611¢

#### <u>GR-C</u>

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-R transmission charges, as set forth in Schedule No. GT-R; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

## (Continued)

ISSUED BY Lee Schavrien Vice President Regulatory Affairs (TO BE INSERTED BY CAL. PUC) DATE FILED <u>Mar 25, 2004</u> EFFECTIVE <u>May 1, 2004</u> RESOLUTION NO.

Revised CAL. P.U.C. SHEET NO. Revised CAL. P.U.C. SHEET NO.

37670-G\* 37638-G\*

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## Schedule No. GR Sheet 3 **RESIDENTIAL SERVICE** (Continued) RATES (Continued) Commodity Charges (Continued) GR-C (Continued) **Baseline Rate** All usage, per therm, under Special Conditions 2 and 3. Procurement Charge: Transmission Charge: Commodity Charge: GR-C ...... 75.377¢ Non-Baseline Rate All usage, per therm. Procurement Charge: Transmission Charge: Commodity Charge: The number of therms to be billed shall be determined in accordance with Rule No. 2. SPECIAL CONDITIONS

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following quantities of gas used in individually metered residences not in a multi-family complex are to be billed at the Baseline rates. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rates.

	Daily Therm Allowance		
Per Residence	for Climate Zones*		
	<u>1</u>	<u>2</u>	<u>3</u>
Summer	0.473	0.473	0.473
Winter	1.691	1.823	2.950

Climate Zones are described in the Preliminary Statement. \*

ISSUED BY Lee Schavrien Vice President **Regulatory Affairs** 

(Continued)

(TO BE INSERTED BY CAL. PUC)			
DATE FILED	Mar 25, 2004		
EFFECTIVE	May 1, 2004		
RESOLUTION NO.			

CAL. P.U.C. SHEET NO. 37672-G\* CAL. P.U.C. SHEET NO. 37706-G

#### Schedule No. GS Sheet 2 MULTI-FAMILY SERVICE SUBMETERED (Continued) RATES (Continued) **Commodity Charges** GS These charges are for service as defined above and consist of: (1) the monthly residential procurement charge, as set forth in Schedule No. G-CP; (2) the GT-S transmission charges, as set forth in Schedule No. GT-S; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge. The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 11. **Baseline Rate** All usage, per therm, under Special Conditions 2 and 3. Procurement Charge: Transmission Charge: I Commodity Charge: Ι Non-Baseline Rate All usage, per therm. G-CPR ...... 47.304¢ Procurement Charge: Transmission Charge: GPT-S ...... 46.307¢ I Commodity Charge: Ι <u>GS-C</u> These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-S transmission charges, as set forth in Schedule No. GT-S; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge. (Continued) ISSUED BY (TO BE INSERTED BY CAL. PUC) (TO BE INSERTED BY UTILITY) 3367 Lee Schavrien DATE FILED Mar 25, 2004 ADVICE LETTER NO. May 1, 2004 DECISION NO. 04-02-047 EFFECTIVE Vice President

**Regulatory Affairs** 

**RESOLUTION NO.** 

Revised

2H15

Revised CAL. P.U.C. SHEET NO. 37673-G\* Revised CAL. P.U.C. SHEET NO. 37642-G\*

#### Schedule No. GS <u>MULTI-FAMILY SERVICE SUBMETERED</u>

Sheet 3

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(Continued)

**<u>RATES</u>** (Continued)

Commodity Charges (Continued)

<u>GS-C</u> (Continued)

**Baseline Rate** 

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	47.304¢
Transmission Charge:	<u>GPT-S</u>	<u>28.073¢</u>
Commodity Charge:	GS-C	75.377¢

Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	47.304¢
Transmission Charge:	<u>GPT-S</u>	<u>46.307¢</u>
Commodity Charge:	GS-C	93.611¢

The number of therms to be billed shall be determined in accordance with Rule 2.

#### SPECIAL CONDITIONS

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following usage is to be billed at the Baseline rate for each submetered multifamily dwelling unit. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rate.

Per Residence	Daily Therm Allowance for Climate Zones*		
Summer Winter	0.473	<u>2</u> 0.473 1.823	01170

\* Climate Zones are described in the Preliminary Statement.

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3367 DECISION NO. 04-02-047 3H16 (Continued)

ISSUED BY Lee Schavrien Vice President Regulatory Affairs (TO BE INSERTED BY CAL. PUC) DATE FILED <u>Mar 25, 2004</u> EFFECTIVE <u>May 1, 2004</u> RESOLUTION NO.

DECISION NO. 04-02-047

2H15

CAL. P.U.C. SHEET NO. 37707-G

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May 1, 2004

EFFECTIVE

**RESOLUTION NO.** 

	Schedule No. GM <u>MULTI-FAMILY SERVICE</u>	Sheet 2
	(Continued)	
<u>RATES</u> (Continued)		
Commodity Charges		
<u>GM-E and GM-C</u>		
procurement charge, as set fo charges, as set forth in Sched	as defined above and consist of: (1) the m rth in Schedule No. G-CP; (2) the GT-ME ule No. GT-M; (3) the San Juan Lateral in ving cost of storage inventory charge.	and GT-MC transmission
	charge is determined as set forth in Schedu -037, and subject to change monthly as de	
<u>GM-E</u>		
Baseline Rate		
All usage, per therm, unde	r Special Conditions 2 and 3.	
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-ME</u> GM-E	<u>28.073¢</u>
Non-Baseline Rate		
All usage, per therm.		
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-ME</u> GM-E	<u>46.307¢</u>
<u>GM-C</u>		
All usage, per therm.		
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-MC</u> GM-C	<u>46.307¢</u>
(TO BE INSERTED BY UTILITY)	(Continued)	(TO BE INSERTED BY CAL. PUC)
ADVICE LETTER NO. 3367	Lee Schavrien DATE	

Vice President

**Regulatory Affairs** 

Revised CAL. P.U.C. SHEET NO. 37676-G\* Revised CAL. P.U.C. SHEET NO. 37739-G

#### Schedule No. GM MULTI-FAMILY SERVICE

Sheet 3

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(Continued)

**<u>RATES</u>** (Continued)

Commodity Charges (Continued)

#### GM-EC and GM-CC

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. GT-M; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

#### <u>GM-EC</u>

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	47.304¢
Transmission Charge:	<u>GPT-ME</u>	<u>28.073¢</u>
Commodity Charge:	GM-EC	75.377¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	47.304¢
Transmission Charge:	<u>GPT-ME</u>	<u>46.307¢</u>
Commodity Charge:	GM-EC	93.611¢

#### <u>GM-CC</u>

All usage, per therm.

Procurement Charge:	G-CPRC	47.304¢
Transmission Charge:	<u>GPT-MC</u>	<u>46.307¢</u>
Commodity Charge:	GM-CC	93.611¢

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3367 DECISION NO. 04-02-047 3H15 (Continued)

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Lee Schavrien
Vice President
Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)		
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 $\label{eq:losangeles, california} \mbox{ canceling } Revised$ 

CAL. P.U.C. SHEET NO. 37690-G\* CAL. P.U.C. SHEET NO. 37713-G

**RESOLUTION NO.** 

	Schedule No. GO-AC OPTIONAL RATE	Sheet 2
FOR CUSTOMERS PURC	HASING NEW GAS AIR CONDITIONIN	IG EQUIPMENT
	(Continued)	
<u>RATES</u> (Continued)		
Commodity Charges (Continued)		
<u>GO-AC</u>		
Baseline Rate		
All usage, per therm, unde	r Special Condition 2.	
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-R</u> GR	. <u>28.073¢</u>
Non-Baseline Rate		
All usage, per therm.		
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-R</u> GR	. <u>46.307¢</u>
Gas AC Rate (May through C	ctober)	
	above base year volumes in billing period ents per therm. The discount will be show	
Minimum Charge		
The minimum monthly charge sh	all consist of the Monthly Customer Charg	ge.
The number of therms to be billed s	hall be determined in accordance with Rule	e No. 2.
SPECIAL CONDITIONS		
· · ·	s used in this schedule are contained in Rul s load above the base volume, the usage ba oad.	
	(Continued)	
(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3367	ISSUED BY ( Lee Schavrien DATE F	TO BE INSERTED BY CAL. PUC) ILED Mar 25, 2004
DECISION NO. 04-02-047	Vice President EFFEC	

**Regulatory Affairs** 

Revised

LOS ANGELES, CALIFORNIA CANCELING Revised

#### CAL. P.U.C. SHEET NO. 37640-G\*

CORE AGGR	Schedule No. GT-R EGATION TRANSPOR		2
<u>FUK F</u>	<u>RESIDENTIAL SERVIC</u> (Continued)		
<u>RATES</u> (Continued)	、 <i>,</i>		
Transmission Charge			
<u>GT-R</u>			
This charge is equal to the core com in D.97-04-082: (1) the weighted a procurement carrying cost of storag charge.	verage cost of gas; (2) the	e core brokerage fee; (3) the	
Baseline Rate All usage, per therm, under Spec and Special Condition 3		27.789¢	I
<u>Non-Baseline Rate</u> All usage, per therm			I
The number of therms to be billed shall be	e determined in accordance	ce with Rule 2.	
SPECIAL CONDITIONS			
1. Baseline Rates: Baseline Rates are app	blicable only to specific v	olumes of residential usage.	
<ol> <li>Baseline Usage: The following quantities multi-family complex are to be billed at allowances will be billed at the Non-Baseline complex and the statement of the st</li></ol>	t the Baseline rates. Usa		
Per Residence	Daily Therm Allow for Climate Zone	<u>s*</u>	
Summer Winter	0.473 0.473 0	<u>3</u> 473 950	
	(Continued)		
(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3367	ISSUED BY Lee Schavrien	(TO BE INSERTED BY CAL. PUC DATE FILED Mar 25, 2004	)
DECISION NO. 04-02-047 2H15	Vice President Regulatory Affairs	EFFECTIVE May 1, 2004 RESOLUTION NO.	

37681-G\* CAL. P.U.C. SHEET NO.

## Revised 37709-G LOS ANGELES, CALIFORNIA CANCELING Schedule No. GRL Sheet 2 **RESIDENTIAL SERVICE, INCOME-QUALIFIED** (Continued) RATES (Continued) Commodity Charge GRL These charges are for service as defined above and consist of: (1) the discounted monthly residential procurement charge, as described below; (2) the GT-RL transmission charges, as set forth in Schedule No. GT-RL; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge. The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 9. The procurement charge shown below has been discounted by 20 percent. **Baseline Rate** All usage, per therm, under Special Conditions 2 and 3. Procurement Charge: Transmission Charge: Ι Commodity Charge: Ι Non-Baseline Rate All usage, per therm. Procurement Charge: Transmission Charge: Ι Commodity Charge: I The number of therms to be billed shall be determined in accordance with Rule No. 2. (Continued)

(TO BE INSERTED BY UTILITY) 3367 ADVICE LETTER NO. DECISION NO. 04-02-047 2H15

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(TO BE INSERTED BY CAL. PUC) Mar 25, 2004 DATE FILED May 1, 2004 EFFECTIVE **RESOLUTION NO.** 

## Revised 37682-G\* Revised 37651-G\* LOS ANGELES, CALIFORNIA CANCELING CAL. P.U.C. SHEET NO. Schedule No. GT-RL CORE AGGREGATION TRANSPORTATION **RESIDENTIAL SERVICE, INCOME-QUALIFIED** (Continued) RATES (Continued) **Transmission Charges** GT-RL This charge is equal to the discounted core commodity rate less the following four components as approved in D.97-04-082: (1) the discounted weighted average cost of gas; (2) the discounted core brokerage fee; (3) the discounted procurement carrying cost of storage inventory; and (4) the discounted San Juan Lateral interstate demand charge. **Baseline Rate** All usage, per therm, under Special Condition 2 and Special Condition 3 ..... 22.231¢ Non-Baseline Rate **Billing Adjustments** Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges. The number of therms to be billed shall be determined in accordance with Rule No. 2. SPECIAL CONDITIONS 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage. 2. Baseline Usage: The following quantities of gas used in individually metered residences not in a multi-family complex are to be billed at the Baseline rate. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rate. Daily Therm Allowance Per Residence for Climate Zones\* 1 2 3 0.473 0.473 Summer 0.473 Winter 1.691 1.823 2.950

(Continued)

ISSUED BY Lee Schavrien Vice President **Regulatory Affairs** 

(TO BE INSERTED BY CAL. PUC)		
DATE FILED	Mar 25, 2004	
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RESOLUTION NO.		

Sheet 2

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LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. 37503-G

Schedule No. GT-S	Sheet 2
<u>CORE AGGREGATION TRANSPORTATION</u> FOR MULTI-FAMILY SUBMETERED SERVICE	
(Continued)	
<u>RATES</u> (Continued)	
Transmission Charges	
<u>GT-S</u>	
This charge is equal to the core commodity rate less the following four compo in D.97-04-082: (1) the weighted average cost of gas; (2) the core brokerage f procurement carrying cost of storage inventory; and (4) the San Juan Lateral in charge.	fee; (3) the
Baseline Rate	
All usage, per therm, under Special Condition 2 and Special Condition 3 27.7	789¢
Non-Baseline Rate	
All usage, per therm 46.0	)23¢
Billing Adjustments	
Billing adjustments may be necessary to reflect changes in volumes used in devel transportation charges.	loping prior periods'
The number of therms to be billed shall be determined in accordance with Rule No. 2	2.
(Continued)	
	INSERTED BY CAL. PUC)

ADVICE LETTER NO. 3367 04-02-047 DECISION NO. 2H14

Lee Schavrien Vice President **Regulatory Affairs** 

Mar 25, 2004 DATE FILED May 1, 2004 EFFECTIVE **RESOLUTION NO.** 

LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. 37520-G

	Schedule No. GTO-AC	Sheet 2	
	<u>ORTATION-ONLY OPTION</u> IASING NEW GAS AIR CO	<u>AL NATE</u> NDITIONING EQUIPMENT	
	(Continued)		
RATES (Continued)	, , , , , , , , , , , , , , , , , , ,		
Transmission Charges (Continued)			
GTO-AC			
Baseline Rate			
All usage, per therm, under	Special Condition 3	27.789¢	I
Non-Baseline Rate			
All usage, per therm			I
Gas AC Rate (May through Oct	ober)		
		illing periods from May to October e shown on the customer's bill as a	
Billing Adjustments			
Billing adjustments may be necess transportation charges.	sary to reflect changes in volu	mes used in developing prior periods'	
The number of therms to be billed sh	all be determined in accordan	ce with Rule No. 2.	
SPECIAL CONDITIONS			
<ol> <li>Definitions of the principal terms usage is defined as additional gas daily non-temperature sensitive lo</li> </ol>	load above the base volume,	ained in Rule No. 1. Incremental the usage based on average residential	
<ol> <li>Baseline Rates: Baseline rates are Gas AC Rates: Gas AC rates are therms per day for single family d</li> </ol>	applicable only to volumes in	excess of base amounts: 0.917	
	(Continued)		
(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY CAL. PUC	)
ADVICE LETTER NO. 3367	Lee Schavrien	DATE FILED <u>Mar 25, 2004</u>	,
DECISION NO. 04-02-047	Vice President	EFFECTIVE May 1, 2004	
2H14	Regulatory Affairs	RESOLUTION NO.	

	Schedule No. GT-M GGREGATION TRANSPOR OR MULTI-FAMILY SERVI		Sheet 2
	(Continued)		
<u>RATES</u> (Continued)			
Transmission Charges			
These charges are equal to the approved in D.97-04-082: (1) procurement carrying cost of su charge.	the weighted average cost of	gas; (2) the core brokerage	fee; (3) the
<u>GT-ME</u>			
Baseline Rate			
All usage, per therm, under and Special Condition 3	Special Condition 2	27.789¢	I
Non-Baseline Rate			
All usage, per therm		46.023¢	I
<u>GT-MC</u>			
All usage, per therm		46.023¢	I
The number of therms to be billed	I shall be determined in accor	dance with Rule No. 2.	
Minimum Charge (Per Meter Per Da	y)		
The minimum charge shall be the	customer charge, which is:		
All customers except "space he	eating only"	16.438¢	
"Space heating only" customer	's:		
Beginning November 1 t	hrough April 30	33.149¢	
Beginning May 1 throug	h October 31	None	
Billing Adjustments			
Billing adjustments may be necess transportation charges.	sary to reflect changes in volu	nmes used in developing pr	ior periods'
	(Continued)		
(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3367 DECISION NO. 04-02-047	ISSUED BY Lee Schavrien Vice President	(TO BE INSERTED DATE FILED <u>Mar 25</u> EFFECTIVE <u>May 1</u> ,	5, 2004

Vice President Regulatory Affairs

RESOLUTION NO.

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LA	Schedule No. GMB RGE MULTI-FAMILY SERVICE	Sheet 2
<u>RATES</u> (Continued)	(Continued)	
Commodity Charges		
<u>GM-BE and GM-BC</u>		
procurement charge, as set for transmission charges, as set for	as defined above and consist of: (1) the mo th in Schedule No. G-CP; (2) the GT-MBE orth in Schedule No. GT-MB; (3) the San Ju ocurement carrying cost of storage inventor	and GT-MBC an Lateral interstate
*	harge is determined as set forth in Schedule 037, and subject to change monthly as desc	
<u>GM-BE</u>		
Baseline Rate		
All usage, per therm, under	Special Conditions 2 and 3.	
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-MBE</u> GM-BE	<u>21.237¢</u>
Non-Baseline Rate		
All usage, per therm.		
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-MBE</u> GM-BE	47.304¢ <u>29.228¢</u> 76.532¢
<u>GM-BC</u>		
All usage, per therm.		
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-MBC</u> GM-BC	47.304¢ <u>29.228¢</u> 76.532¢
	(Continued)	
(TO BE INSERTED BY UTILITY)		O BE INSERTED BY CAL. PUC)

ISSUED BY Lee Schavrien Vice President **Regulatory Affairs** 

(TO BE INSERTED BY CAL. PUC)		
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37679-G\* CAL. P.U.C. SHEET NO. 37740-G CAL. P.U.C. SHEET NO.

#### Schedule No. GMB LARGE MULTI-FAMILY SERVICE

Sheet 3

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(Continued)

RATES (Continued)

Commodity Charges (Continued)

#### GM-BEC and GM-BCC

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-MBE and GT-MBC transmission charges, as set forth in Schedule No. GT-MB; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

#### **GM-BEC**

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	47.304¢
Transmission Charge:	<u>GPT-MBE</u>	<u>21.237¢</u>
Commodity Charge:	GM-BEC	68.541¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	47.304¢
Transmission Charge:	<u>GPT-MBE</u>	<u>29.228¢</u>
Commodity Charge:	GM-BEC	76.532¢

#### **GM-BCC**

All usage, per therm.

Procurement Charge:	G-CPRC	47.304¢
Transmission Charge:	<u>GPT-MBC</u>	<u>29.228¢</u>
Commodity Charge:	GM-BCC	76.532¢

(TO BE INSERTED BY UTILITY) 3367 ADVICE LETTER NO. DECISION NO. 04-02-047 3H15

(Continued)

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Vice President
Regulatory Affairs

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LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. 37509-G

	Schedule No. GT-MB	Sheet 2	]
	GGREGATION TRANSPOR	ΓΑΤΙΟΝ	
FOR L	ARGE MULTI-FAMILY SER	<u>RVICE</u>	
	(Continued)		
<u>RATES</u> (Continued)			
Transmission Charges			
	the weighted average cost of g	ollowing four components as as; (2) the core brokerage fee; (3) the an Juan Lateral interstate demand	
<u>GT-MBE</u>			
Baseline Rate			
All usage, per therm, under and Special Condition 3	Special Condition 2	20.953¢	I
Non-Baseline Rate			
All usage, per therm		28.944¢	I
<u>GT-MBC</u>			
All usage, per therm		28.944¢	I
The number of therms to be billed	l shall be determined in accord	ance with Rule No. 2.	
Minimum Charge (Per Meter Per Da	y)		
The minimum charge shall be the	customer charge, which is:		
"GMB" customers		\$9.523	
Billing Adjustments			
Billing adjustments may be neces transportation charges.	sary to reflect changes in volu	nes used in developing prior periods'	
	(Continued)		
(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY CAL. PUC)	
ADVICE LETTER NO. 3367 DECISION NO. 04-02-047	Lee Schavrien Vice President	DATE FILED Mar 25, 2004 EFFECTIVE May 1, 2004	-
2414	Regulatory Affairs	RESOLUTION NO.	-

37686-G\* CAL. P.U.C. SHEET NO. 37711-G CAL. P.U.C. SHEET NO.

#### Schedule No. GO-SSA SUMMER SAVER OPTIONAL RATE FOR OWNERS OF EXISTING GAS EQUIPMENT

(Continued)

#### RATES (Continued)

#### Commodity Charges (Continued)

The transmission charges are the GPT-R transmission charges for billing periods during the months of November through April. For billing periods for the months of May through October, the transmission charges are the GPT-R transmission charges for all usage less than or equal to the base year volume. Base volumes are the customer's volumes in the same billing period in the base year, the year prior to program sign-up. For non-baseline usage in the current year above base volumes in the billing period, the customer receives a SummerSaver credit equal to a discount of twenty cents (\$0.20) per therm off the GPT-R non-baseline transmission charge.

The base year is defined as the 12 months preceding the beginning of the customer's participation in the SummerSaver optional rate program and remains unchanged as long as the customer is receiving service under this Schedule.

#### **GO-SSA**

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPR	47.304¢
Transmission Charge:	<u>GPT-R</u>	<u>28.073¢</u>
Commodity Charge:	GR	75.377¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPR	47.304¢
Transmission Charge:	<u>GPT-R</u>	<u>46.307¢</u>
Commodity Charge:	GR	93.611¢

#### SummerSaver Rate

All non-baseline gas usage above base year volumes in billing periods from May to October will be discounted by 20 cents per therm. The discount will be shown on the customer's bill as a credit.

(TO BE INSERTED BY UTILITY) 3367 ADVICE LETTER NO. DECISION NO. 04-02-047 2H15

(Continued)

ISSUED BY Lee Schavrien Vice President **Regulatory Affairs** 

(TO BE I	NSERTED BY CAL. PUC)
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37516-G CAL. P.U.C. SHEET NO.

Sheet 2

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#### Schedule No. GTO-SSA TRANSPORTATION-ONLY SUMMER SAVER OPTIONAL RATE FOR OWNERS OF EXISTING GAS EQUIPMENT

(Continued)

#### RATES (Continued)

#### **Transmission Charges**

The transmission charges are the GT-R transmission charges for billing periods during the months of November through April. For billing periods for the months of May through October, the transmission charges are the GT-R transmission charges for all usage less than or equal to the base year volume. Base volumes are the customer's volumes in the same billing period in the base year, the year prior to program sign-up. For non-baseline usage in the current year above base volumes in the billing period, the customer receives a SummerSaver credit equal to a discount of twenty cents (\$0.20) per therm off the GT-R non-baseline transmission charge.

The base year is defined as the 12 months preceding the beginning of the customer's participation in the SummerSaver optional rate program and remains unchanged as long as the customer is receiving service under this Schedule.

#### **GTO-SSA**

Baseline Rate	
All usage, per therm, under Special Conditions 3 and 4	27.789¢
Non-Baseline Rate	
All usage, per therm	46.023¢

#### SummerSaver Rate

All non-baseline gas usage above base year volumes in billing periods from May to October will be discounted by 20 cents per therm. The discount be shown on the customer's bill as a credit.

#### **Billing Adjustments**

Billing adjustments may be necessary to reflect changes in volumes used in developing prior periods' transportation charges.

The number of therms to be billed shall be determined in accordance with Rule 2.

#### SPECIAL CONDITIONS

1. Definitions of the principal terms used in this schedule are contained in Rule No. 1. Incremental non-baseline usage is defined as additional gas load above the base volume, the non-baseline usage in each billing period in the 12-month period prior to signing the Agreement. Base volumes remain unchanged as long as the customer remains on this Schedule.

(Continued)

ISSUED BY Lee Schavrien Vice President **Regulatory Affairs** 

(TO BE INSERTED BY CAL. PUC) Mar 25, 2004 DATE FILED May 1, 2004 EFFECTIVE **RESOLUTION NO.** 

LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. 37688-G<sup>4</sup> CAL. P.U.C. SHEET NO. 37712-G

SUMMER SAVER OF	Schedule No. GO-SSB PTIONAL RATE FOR CUSTOMERS	S PURCHASING	
	ENT OR REPAIRING INOPERABL		
	(Continued)		
<u>RATES</u> (Continued)			
Commodity Charges (Continued)			
	e 12 months preceding the beginning rate program and remains unchanged chedule.		
GO-SSB			
Baseline Rate			
All usage, per therm, unde	r Special Conditions 2 and 3.		
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-R</u> GR	<u>28.073¢</u>	
Non-Baseline Rate			
All usage, per therm.			
Procurement Charge: <u>Transmission Charge:</u> Commodity Charge:	G-CPR <u>GPT-R</u> GR	<u>46.307¢</u>	
SummerSaver Rate			
	above base year volumes in billing p ents per therm. The discount will be s		
Minimum Charge			
The minimum monthly charge sh	all consist of the Monthly Customer	Charge.	
The number of therms to be billed s	hall be determined in accordance with	n Rule No. 2.	
	(Continued)		
(TO BE INSERTED BY UTILITY)	(Continued) ISSUED BY	(TO BE INSERTED BY CAL. PUC)	
ADVICE LETTER NO. 3367		ATE FILED <u>Mar 25, 2004</u>	
DECISION NO. 04-02-047		FFECTIVE May 1, 2004	_
2H15	Regulatory Affairs R	ESOLUTION NO.	

LOS ANGELES, CALIFORNIA CANCELING Revised

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37689-G\* CAL. P.U.C. SHEET NO. 37660-G\*

Schoor Sc			
	(Continued)		
RATES (Continued)			
<u></u> (			
<u>GTO-SSB</u>			
Baseline Rate All usage, per therm, under Specia	ll Conditions 3 and 4	27.789¢	Ι
Non-Baseline Rate All usage, per therm		46.023¢	Ι
SummerSaver Rate All non-baseline gas usage above will be discounted by 20 cents per credit.			
Billing Adjustments			
Billing adjustments may be necessary to transportation charges.	reflect changes in volume	es used in developing prior periods'	
The number of therms to be billed shall be o	determined in accordance	with Rule 2.	
SPECIAL CONDITIONS			
<ol> <li>Definitions of the principal terms used in non-baseline usage is defined as addition in each billing period in the 12-month per unchanged as long as the customer remainder</li> </ol>	hal gas load above the base beriod prior to signing the A	e volume, the non-baseline usage	
2. Baseline Rates: Baseline Rates are appli	cable only to specific vol	umes of residential usage.	
<ol> <li>Baseline Usage: The following quantities multi-family complex are to be billed at allowances will be billed at the Non-Bas baseline volumes will receive the Summ</li> </ol>	the Baseline rates. Usage eline rates. Non-baseline	in excess of applicable Baseline usage in excess of base year non-	
	Daily Therm Allowar	nce	
Per Residence	for Climate Zones*		
Summer	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	13	
Winter	1.691 1.823 2.95		
	(Continued)		
(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY CAL. PUC)	
ADVICE LETTER NO. 3367 DECISION NO. 04-02-047	Lee Schavrien	DATE FILED Mar 25, 2004 EFFECTIVE May 1, 2004	•
2H16	Vice President Regulatory Affairs	RESOLUTION NO.	
	3 · · · · · · · · · · · · · · · · · · ·		

CAL. P.U.C. SHEET NO. 37683-G\* CAL. P.U.C. SHEET NO. 37710-G

## Schedule No. GSL Sheet 2 SUBMETERED MULTI-FAMILY SERVICE, INCOME-QUALIFIED (Continued) RATES (Continued) Minimum Charge (Per Meter Per Day)\* All customers except "space heating only" ..... 13.151¢ "Space heating only" customers: Beginning November 1 through April 30 ..... 26.519¢ Beginning May 1 through October 31 ..... None \* Applicable if customer is not billed on Schedule No. GS. Commodity Charge GSL These charges are for service as defined above and consist of: (1) the discounted monthly residential procurement charge, as described below; (2) the GT-SL transmission charges, as set forth in Schedule No. GT-SL; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge. The residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 13. The procurement charge shown below has been discounted by 20 percent. **Baseline Rate** All usage, per therm, under Special Conditions 2 and 3. Procurement Charge: Transmission Charge: GPT-SL ..... 22.458¢ Commodity Charge: Non-Baseline Rate All usage, per therm. Procurement Charge: Transmission Charge: Commodity Charge: (Continued)

Revised

Revised

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)								
DATE FILED	Mar 25, 2004							
EFFECTIVE	May 1, 2004							
RESOLUTION NO.								

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CAL. P.U.C. SHEET NO. 37684-G\* CAL. P.U.C. SHEET NO. 37741-G

#### Schedule No. GSL SUBMETERED MULTI-FAMILY SERVICE, INCOME-QUALIFIED

Revised

Revised

Sheet 3

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I I

(Continued)

**<u>RATES</u>** (Continued)

Commodity Charges (Continued)

#### <u>GSL-C</u>

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the discounted monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-SL transmission charges, as set forth in Schedule No. GT-SL; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge. The procurement charge shown below has been discounted by 20 percent.

#### **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRCL	37.843¢
Transmission Charge:	<u>GPT-SL</u>	<u>22.458¢</u>
Commodity Charge:	GSL-C	60.301¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRCL	37.843¢
Transmission Charge:	<u>GPT-SL</u>	<u>37.046¢</u>
Commodity Charge:	GSL-C	74.889¢

The number of therms to be billed shall be determined in accordance with Rule 2.

#### SPECIAL CONDITIONS

1. <u>Baseline Rates</u>: Baseline Rates are applicable only to specific volumes of residential usage.

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3367 DECISION NO. 04-02-047 3#15 (Continued)

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)							
DATE FILED	Mar 25, 2004						
EFFECTIVE	May 1, 2004						
RESOLUTION NO.							

LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. 37083-G CAL. P.U.C. SHEET NO. 37514-G

CORE AG	Schedule No. GT-SL GREGATION TRANSPORT	`ATION	Sheet 2
	TI-FAMILY SERVICE, INC		
	(Continued)		
<u>RATES</u> (Continued)			
Minimum Charge (Per Meter Per Day)	*		
All customers except "space heating "Space heating only" customers:	g only"	13.151¢	
Beginning November 1 through	April 30	26.519¢	
Beginning May 1 through Octob	er 31	None	
* Applicable if customer is not bill	ed on Schedule No. GS.		
Transmission Charges			
<u>GT-SL</u>			
This charge is equal to the discourse of	e discounted weighted average unted procurement carrying c	ge cost of gas; (2) the disc	ounted
Baseline Rate			
All usage, per therm under Sp	pecial Condition 2	22.231¢	
Non-Baseline Rate			
All usage, per therm		36.818¢	
The number of therms to be billed shal	l be determined in accordanc	e with Rule No. 2.	
Billing Adjustments			
Billing adjustments may be necessa	ry to reflect charges in volum	es used in developing pric	or periods'
transportation charges.			
	(Continued)		
(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED	BY CAL. PUC)
ADVICE LETTER NO. 3367	Lee Schavrien	DATE FILED Mar 25	, 2004
DECISION NO. 04-02-047	Vice President	EFFECTIVE May 1,	2004

**Regulatory Affairs** 

RESOLUTION NO.

Revised CAL. P.U.C. SHEET NO. 37692-G\* Revised CAL. P.U.C. SHEET NO. 37666-G

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(Continued)

ISSUED BY Lee Schavrien Vice President Regulatory Affairs (TO BE INSERTED BY CAL. PUC) DATE FILED <u>Mar 25, 2004</u> EFFECTIVE <u>May 1, 2004</u> RESOLUTION NO.

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The following listed sheets contain all effective Schedules of Rates and Rules affecting service and information relating thereto in effect on the date indicated thereon.

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ISSUED BY Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)							
DATE FILED	Mar 25, 2004						
EFFECTIVE	May 1, 2004						
<b>RESOLUTION</b>	10.						

ATTACHMENT C

Advice No. 3367

Summary of Annual Gas Transportation Revenues and Rates

## Attachment C-1

### Southern California Gas Company

### SUMMARY OF ANNUAL GAS TRANSPORTATION REVENUES

Baseline Implementation D.04-02-057

		At P	resent Rate	es <sup>1/</sup>	At Proposed Rates			Change (Increase / Decrease)			
		<u>Under Old</u>	Baseline Al	llowances	Under New Baseline Allowances						
		Thrput	Rate	Revenue	Thrput	Rate	Revenue	Revenues	Rates	Percent	
	Α	В	С	D	E	F	G	Н	I	J	
		mth	(\$/Th)	(\$1000)	mth	(\$/Th)	(\$1000)	(\$1000)	(\$/Th)	(%)	
	CORE PROCUREMENT										
1	Residential	2,484,024	\$0.44785	\$1,112,476	2,484,024	\$0.44785	\$1,112,476	\$0	\$0.00000	0.00%	1
2	Large Master Meter	37,360	\$0.25000	\$9,340	37,360	\$0.25000	\$9,340	\$0	\$0.00000	0.00%	2
	Commercial & Industrial	700,113	\$0.29688	\$207,850	700,113	\$0.29688	\$207,850	\$0	\$0.00000	0.00%	3
4	Gas A/C	1,060	\$0.14377	\$152	1,060	\$0.14377	\$152	\$0	\$0.00000	0.00%	4
	Gas Engine	15,240	\$0.20243	\$3,085	15,240	\$0.20243	\$3,085	\$0	\$0.00000	0.00%	5
6	Total Core Procurement	3,237,796	\$0.41167	\$1,332,903	3,237,796	\$0.41167	\$1,332,903	\$0	\$0.00000	0.00%	6
	CORE TRANSPORTATION										
7	Residential	25,091	\$0.44501	\$11,166	25,091	\$0.44501	\$11,166	\$0	\$0.00000	0.00%	7
8	Large Master Meter	377	\$0.24716	\$93	377	\$0.24716	\$93	\$0	\$0.00000	0.00%	8
9	Commercial & Industrial	134,522	\$0.27927	\$37,567	134,522	\$0.27927	\$37,567	\$0	\$0.00000	0.00%	9
10	Gas A/C	140	\$0.14093	\$20	140	\$0.14093	\$20	\$0	\$0.00000	0.00%	10
11	Gas Engine	800	\$0.19958	\$160	800	\$0.19958	\$160	\$0	\$0.00000	0.00%	11
12	Total Core Transportation	160,930	\$0.30452	\$49,006	160,930	\$0.30452	\$49,006	\$0	\$0.00000	0.00%	12
13	TOTAL CORE	3,398,727	\$0.40660	\$1,381,909	3,398,727	\$0.40660	\$1,381,909	\$0	\$0.00000	0.00%	13
	NONCORE										
14	Commercial & Industrial	1,456,757	\$0.05585	\$81,356	1,456,757	\$0.05585	\$81,356	\$0	\$0.00000	0.00%	14
15	SoCalGas EG Stand-Alone	2,944,257	\$0.02969	\$87,425	2,944,257	\$0.02969	\$87,425	\$0	\$0.00000	0.00%	15
16	+Sempra-Wide EG Adjustment	2,944,257	\$0.00300	\$8,823	2,944,257	\$0.00300	\$8,823	\$0	\$0.00000	0.00%	16
17	= Electric Generation Total	2,944,257	\$0.03269	\$96,248	2,944,257	\$0.03269	\$96,248	\$0	\$0.00000	0.00%	17
18	Retail Noncore Total <sup>2/</sup>	4,401,014	\$0.04036	\$177,605	4,401,014	\$0.04036	\$177,605	\$0	\$0.00000	0.00%	18
	<u>WHOLESALE</u>										
19	Long Beach	77,821	\$0.02827	\$2,200	77,821	\$0.02827	\$2,200	\$0	\$0.00000	0.00%	19
20	SDG&E	1,445,680	\$0.02216	\$32,043	1,445,680	\$0.02216	\$32,043	\$0	\$0.00000	0.00%	20
21	Southwest Gas	91,672	<b>\$0.02627</b>	\$2,409	91,672	\$0.02627	\$2,409	\$0	\$0.00000	0.00%	21
22	City of Vernon	51,620	\$0.02349	\$1,213	51,620	\$0.02349	\$1,213	\$0	\$0.00000	0.00%	22
23	Wholesale Total	1,666,793	\$0.02272	\$37,865	\$1,666,793	\$0.02272	\$37,865	\$0	\$0.00000	0.00%	23
	INTERNATIONAL										
	Mexicali - DGN	36,419	\$0.02535	\$923	36,419	\$0.02535	\$923	\$0	\$0.00000	0.00%	24
25	Unbundled Storage	n/a	n/a	\$21,000	n/a	n/a	\$21,000	\$0	n/a	0.00%	25
26	Unallocated Costs to NSBA	n/a	n/a	\$13,473	n/a	n/a	\$13,473	\$0	n/a	0.00%	26
27	SYSTEM TOTALS <sup>2/</sup>	9,502,953	\$0.17182	\$1,632,775	9,502,953	\$0.17182	\$1,632,775	\$0	\$0.00000	0.00%	27
28	EOR Revenues	482,707	n/a	\$22,777		n/a	\$22,777	\$0	n/a	0.00%	28

 $^{1\prime}$  Reflects Proposed Rates and thoughput filed in AL 3354, effective April 1, 2004.

<sup>2/</sup> Does not include EOR revenues.

## Attachment C-2

## Southern California Gas Company

### SUMMARY OF CORE PROCUREMENT CUSTOMER TRANSPORTATION RATES

Baseline Implementation D.04-02-057

		At P	resent Rate	es <sup>1/</sup>	At P	roposed Ra	ates	Change (II	ncrease / De	ecrease)	
			<b>Baseline</b> Al		<u>Under Nev</u>	<mark>y Baseline A</mark>	<u>llowances</u>				
		Thrput or			Thrput or						
		Customers	Rate	Revenue	Customers	Rate	Revenue	Revenues	Rates	Percent	
	Α	В	С	D	Ε	F	G	Н	Ι	J	
		mth	(\$/Th)	(\$1000)	mth	(\$/Th)	(\$1000)	(\$1000)	(\$/Th)	(%)	
	<b>RESIDENTIAL</b>										
1	Customer Charge										1
2	Single Family	3,060,513	\$5.00	\$183,631	3,060,513	\$5.00	\$183,631	\$0	\$0.00	0.00%	2
3	Multi-Family	1,470,953	\$5.00	\$88,257	1,470,953	\$5.00	\$88,257	\$0	\$0.00	0.00%	3
4	Small Master Metered	117,058	\$5.00	\$7,023	117,058	\$5.00	\$7,023	\$0	\$0.00	0.00%	4
5	Submeter Credit		\$0.30805	(\$16,255)		\$0.30805	(\$16,255)	\$0	\$0.00000	0.00%	5
6	Tier I Volumetric <sup>2/</sup>	1,645,168	\$0.28045	\$461,388	1,647,777	<b>\$0.28073</b>	\$462,575	\$1,188	\$0.00028	0.10%	6
7	Tier II Volumetric <sup>2/</sup>	838,856	\$0.46305	\$388,432	836,246	<b>\$0.46307</b>	\$387,244	(\$1,188)	\$0.00002	0.00%	7
8	Residential Total / Average	2,484,024	\$0.44785	\$1,112,476	2,484,024	\$0.44785	\$1,112,476	\$0	\$0.00000	0.00%	8
9	Composite Tier Differential		1.05			1.05					9
	LARGE MASTER METERED										
10	Customer Charge	181	<b>\$289.66</b>	\$630	181	\$289.66	\$630	\$0	\$0.00	0.00%	10
	Tier I Volumetric <sup>2/</sup>	25,501	\$0.20824	\$5,310	27,646	<b>\$0.21237</b>	\$5,871	\$561	\$0.00413	1.98%	11
12	Tier II Volumetric <sup>2/</sup>	11,859	\$ <b>0.286</b> 71	\$3,400	9,713	<b>\$0.29229</b>	\$2,839	(\$561)	\$0.00558	1.95%	12
13	LMM Total / Average	37,360	\$0.25000	\$9,340	37,360	\$0.25000	\$9,340	\$0	\$0.00000	0.00%	13
	CORE COMMERCIAL & INDUST	FRIAL <sup>3/</sup>									
14	Customer Charge I	69,935	\$10.00	\$8,392	69,935	\$10.00	\$8,392	\$0	\$0.00	0.00%	14
15	Customer Charge II	100,830	\$15.00	\$18,149	100,830	\$15.00	\$18,149	\$0	\$0.00	0.00%	15
16	Tier I Volumetric	137,078	\$0.43828	\$60,079	137,078	\$0.43828	\$60,079	\$0	\$0.00000	0.00%	16
17	Tier II Volumetric	432,510	<b>\$0.24548</b>	\$106,173	432,510	\$0.24548	\$106,173	\$0	\$0.00000	0.00%	17
18	Tier III Volumetric	130,525	\$0.11535	\$15,057	130,525	\$0.11535	\$15,057	\$0	\$0.00000	0.00%	18
19	Core C&I Total / Average	700,113	\$0.29688	\$207,850	700,113	\$0.29688	\$207,850	\$0	\$0.00000	0.00%	19
	GAS AIR CONDITIONING										
20	Customer Charge	16	\$150	\$29	16	\$150	\$29	\$0	\$0.00	0.00%	20
21	Volumetric	1,060	\$0.11677	\$124	1,060	\$0.11677	\$124	\$0	\$0.00000	0.00%	21
22	Gas AC Total / Average	1,060	\$0.14377	\$152	1,060	\$0.14377	\$152	\$0	\$0.00000	0.00%	22
	GAS ENGINE										
23	Customer Charge	663	\$50	\$398	663	\$50	\$398	\$0	\$0.00	0.00%	23
24	Volumetric	15,240	\$0.17632	\$2,687	15,240	\$0.17632	\$2,687	\$0	\$0.00000	0.00%	24
25	Gas Engine Total / Average	15,240	\$0.20243	\$3,085	15,240	\$0.20243	\$3,085	\$0	\$0.00000	0.00%	25

<sup>1/</sup> Reflects Proposed Rates and thoughput filed in AL 3354, effective April 1, 2004.
 <sup>2/</sup> Reflects a change in baseline allowances per Decisions 04-02-057 and 02-04-026.

<sup>37</sup> Customer Charge I applicable to all customers with annual usage less than 1,000 therms / year. Customer Charge II applicable to all other customers. Tier 1 usage equals the first 250 therms per month in December - March, and the first 100 therms per month in April - November. Tier 2 usage equals the first 4,167 therms per month less Tier 1 usage. All excess usage is billed at the Tier 3 rate.

## Attachment C-3

### Southern California Gas Company

### SUMMARY OF CORE TRANSPORT ONLY CUSTOMER TRANSPORTATION RATES

#### Baseline Implementation D.04-02-057

		At P	resent Rate	es <sup>1/</sup>	At P	roposed Ra	ates	Change (In	ncrease / De	ecrease)	]
			Baseline A		Under New Baseline Allowances						
		Thrput or			Thrput or						
		Customers	Rate	Revenue	Customers	Rate	Revenue	Revenues	Rates	Percent	
	Α	В	С	D	Е	F	G	Н	Ι	J	
		mth	(\$/Th)	(\$1000)	mth	(\$/Th)	(\$1000)	(\$1000)	(\$/Th)	(%)	
	<b>RESIDENTIAL</b>										
1	Customer Charge										1
2	Single Family	30,914	\$5.00	\$1,855	30,914	\$5.00	\$1,855	\$0	\$0.00	0.00%	2
3	Multi-Family	14,858	\$5.00	\$891	14,858	\$5.00	\$891	\$0	\$0.00	0.00%	3
4	Small Master Metered	1,182	\$5.00	\$71	1,182	\$5.00	\$71	\$0	\$0.00	0.00%	4
5	Submeter Credit		\$0.30805	(\$164)		\$0.30805	(\$164)	\$0	\$0.00000	0.00%	5
6	Tier I Volumetric <sup>2/</sup>	16,618	\$0.27761	\$4,613	16,644	<b>\$0.27789</b>	\$4,625	\$12	\$0.00028	0.10%	6
7	Tier II Volumetric <sup>2/</sup>	8,473	\$0.46021	\$3,899	8,447	\$0.46023	\$3,888	(\$12)	\$0.00002	0.00%	7
8	Residential Total / Average	25,091	\$0.44501	\$11,166	25,091	\$0.44501	\$11,166	\$0	\$0.00000	0.00%	8
9	Composite Tier Differential		1.05			1.05					9
	LARGE MASTER METERED										
10	Customer Charge	2	\$289.66	\$6	2	\$289.66	\$6	\$0	\$0.00	0.00%	10
11	Tier I Volumetric <sup>2/</sup>	258	\$0.20540	\$53	279	<b>\$0.20953</b>	\$59	\$6	\$0.00413	2.01%	11
12	Tier II Volumetric <sup>2/</sup>	120	<b>\$0.28387</b>	\$34	98	<b>\$0.28944</b>	\$28	(\$6)	\$0.00558	1.97%	12
13	LMM Total / Average	377	\$0.24716	\$93	377	\$0.24716	\$93	\$0	\$0.00000	0.00%	13
	CORE COMMERCIAL & INDUST	FRIAL <sup>3/</sup>									
14	Customer Charge I	12,159	\$10.00	\$1,459	12,159	\$10.00	\$1,459	\$0	\$0.00	0.00%	14
15	Customer Charge II	17,556	\$15.00	\$3,160	17,556	\$15.00	\$3,160	\$0	\$0.00	0.00%	15
16	Tier I Volumetric	23,923	\$0.43544	\$10,417	23,923	\$0.43544	\$10,417	\$0	\$0.00000	0.00%	16
17	Tier II Volumetric	77,520	\$0.24264	\$18,809	77,520	\$0.24264	\$18,809	\$0	\$0.00000	0.00%	17
18	Tier III Volumetric	33,079	\$0.11251	\$3,722	33,079	\$0.11251	\$3,722	\$0	\$0.00000	0.00%	18
19	Core C&I Total / Average	134,522	\$0.27927	\$37,567	134,522	\$0.27927	\$37,567	\$0	\$0.00000	0.00%	19
	GAS AIR CONDITIONING										
20	Customer Charge	2	\$150	\$4	2	\$150	\$4	\$0	\$0.00	0.00%	20
21	Volumetric	140	\$0.11393	\$16	140	\$0.11393	\$16	\$0	\$0.00000	0.00%	21
22	Gas AC Total / Average	140	\$0.14093	\$20	140	\$0.14093	\$20	\$0	\$0.00000	0.00%	22
	GAS ENGINE										
23	Customer Charge	35	\$50	\$21	35	\$50	\$21	\$0	\$0.00	0.00%	23
24	Volumetric	800	\$0.17347	\$139	800	\$0.17347	\$139	\$0	\$0.00000	0.00%	24
25	Gas Engine Total / Average	800	\$0.19958	\$160	800	\$0.19958	\$160	\$0	\$0.00000	0.00%	25

<sup>1/</sup> Reflects Proposed Rates and thoughput filed in AL 3354, effective April 1, 2004.
 <sup>2/</sup> Reflects a change in baseline allowances per Decisions 04-02-057 and 02-04-026.

<sup>37</sup> Customer Charge I applicable to all customers with annual usage less than 1,000 therms / year. Customer Charge II applicable to all other customers.

Tier 1 usage equals the first 250 therms per month in December - March, and the first 100 therms per month in April - November.

Tier 2 usage equals the first 4,167 therms per month less Tier 1 usage. All excess usage is billed at the Tier 3 rate.

## Attachment C-4

Southern California Gas Company

## SUMMARY OF BASELINE THROUGHPUT CHANGES

Baseline Implementation D.04-02-057

			Total Residential				LargeMasterMete			
			Present	Proposed			Present	Proposed		l
		Units	Thrput <sup>1/</sup>	Thrput <sup>2/</sup>	Change	r	Fhrput <sup>1/</sup>	Thrput <sup>2/</sup>	Change	l
	Α	В	C	D	E		F	G	Н	
			(Includes	Large Master	Meter)					
1	Adopted Average Year Throughput	mth	2,546,852	2,546,852			37,737	37,737		1
2	<u>Proportion of Volumes @ Baseline</u>	%	<b>66.26</b> %	<b>66.45</b> %	0.19%		<b>68.26</b> %	<b>74.00</b> %	5.74%	2
3	Total Baseline Throughput	mth	1,687,544	1,692,347	4,803		25,759	27,925	2,167	3
4	Total Non-Baseline Throughput	mth	859,308	854,505	(4,803)		11,978	9,812	(2,167)	4
5	Adopted Sales (Utility Procurement)	mth	2,521,383							5
	Percent of Sales to Throughput		99.00%	<b>99.00</b> %			<b>99.00</b> %	<b>99.00</b> %		6
7	Total Baseline Throughput	mth	1,687,544	1,692,347			25,759	27,925		7
8	x Percent of Sales to Throughput	%	<b>99.00</b> %	<b>99.00</b> %			<b>99.00</b> %	<b>99.00</b> %		8
9	= Baseline Throughput Procurement	mth	1,670,669	1,675,424			25,501	27,646		9
10	LMM Baseline Procurement	mth	25,501	27,646						10
11	Regular Baseline Procurement	mth	1,645,168	1,647,777	<< excludes	LMM throughpu	ıt			11
12	= Baseline Throughput Transport-Only		16,875	16,923			258	279		12
13	LMM Baseline Transport-Only	mth	258	279						13
	Regular Baseline Transport-Only	mth	16,618	16,644	<< excludes	LMM throughpu	ıt			14
15	Total Non-Baseline Throughput	mth	859,308	854,505			11,978	9,812		15
16	x Percent of Sales to Throughput	%	99.00%	99.00%			99.00%	99.00%		16
17	= Non-Baseline Thrput Procurement	mth	850,715	845,960			11,859	9,713		17
18	LMM Non-Baseline Procurement	mth	11,859	9,713						18
19	Regular Non-Baseline Procurement	mth	838,856		<< excludes	LMM throughpu	ıt			19
20	= Non-Baseline Thrput Transport-Only	mth	8,593	8,545			120	98		20
21	LMM Non-Baseline Transport-Only	mth	120	98						21
22	Regular Non-Baseline Transport-Only	mth	8,473	8,447	<< excludes	LMM throughpu	ıt			22
										ł

 $^{1\prime}$  Usage parameters adopted in Decision 00-04-060, SoCalGas' 1999 BCAP Decision.

<sup>2</sup>/ The new percentages reflect the following the following baseline allowances per Decision 04-02-057:

Zone 1 Zone 2 Zone 3

Summer	14.5	14.5	14.5
Winter	<b>51.0</b>	55.0	89.0