

J. Steve Rahon
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March 5, 2004

Advice No. 3360 (U 904 G)

Public Utilities Commission of the State of California

Subject: Cross-Over Rate for March 2004

Southern California Gas Company (SoCalGas) hereby submits for filing revisions to its tariff schedules, applicable throughout its service territory, as shown on Attachment B.

## **Purpose**

This routine monthly filing revises the listed tariff rate schedules showing the Cross-Over Rate for applicable residential and core commercial and industrial customers for March 2004, as authorized by the California Public Utilities Commission's (Commission) approval of SoCalGas' Advice No. (AL) 3188-A on September 4, 2003, by Resolution G-3351. AL 3188-A was filed pursuant to Commission Decision (D.) 02-08-065 issued on August 22, 2002, authorizing SoCalGas to implement revised uniform rules for noncore customers requesting core service, and core customers with an annual consumption over 50,000 therms who elect to switch from a Core Aggregation Transportation (CAT) marketer to utility procurement service.

#### **Background**

The Cross-Over Rate, as set forth in Schedule No. G-CP, will be the higher of 1) the posted monthly core procurement rate or 2) an Adjusted California Border Price. The Border Price adjustment will reflect the fact that interstate transportation costs are included in the core transportation rate, as opposed to the core procurement rate, and therefore must be removed from the Border Price in order to make for a proper comparison (and to avoid charging cross-over customers twice for interstate transportation). Similarly, the core procurement rate does not include intrastate backbone costs which are also a component of the core transportation rate.

The Border Price is equal to the average of the first of the month "Southern Cal Border Avg." index from Natural Gas Intelligence and the "Bid Week, California-South, Delivered to Pipeline" index from Natural Gas Week. The Adjusted Border Price is equal to the Border Price less the currently authorized core interstate capacity costs included in core transportation rates.

This Cross-Over Rate will be applicable for the first 12 months of service for: (1) customers who transfer from noncore service to core procurement service, except the following customers: a) noncore customers who have been served under Schedule No. G-CS since January 1, 2001, or b) noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

The Cross-Over Rate will be filed on or before the 9<sup>th</sup> calendar day of each month, to be effective the 10<sup>th</sup> calendar day of each month.

#### **Requested Rate Revision**

The Cross-Over Rate for March 2004 is 48.048 cents per therm, which is the same as the Core Procurement rate as filed by AL 3358 on February 27, 2004. The workpaper showing the calculation of the Cross-Over Rate is incorporated herein as Attachment C.

#### **Protest**

Anyone may protest this Advice Letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and must be received within 20 days of the date of this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

Energy Division - IMC Branch California Public Utilities Commission 505 Van Ness Avenue, 4<sup>th</sup> Floor San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (<a href="mailto:jir@cpuc.ca.gov">jir@cpuc.ca.gov</a>) and Honesto Gatchalian (<a href="mailto:jnj@cpuc.ca.gov">jnj@cpuc.ca.gov</a>) of the Energy Division. A copy of the protest should also be sent via both e-mail <a href="mailto:and">and</a> facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom Tariff Manager - GT14D6 555 West Fifth Street Los Angeles, CA 90013-1011 Facsimile No. (213) 244-4957

E-mail: snewsom@SempraUtilities.com

# **Effective Date**

In compliance with Advice No. 3188-A, approved on September 4, 2003 by Resolution G-3351, the tariff sheets filed herein are to be effective for service on and after March 10, 2004.

# **Notice**

In accordance with Section III.G of General Order No. 96-A, a copy of this advice letter is being sent to the parties listed on Attachment A.

J. STEVE RAHON
Director
Tariffs and Regulatory Accounts

Attachments

# **ATTACHMENT A**

Advice No. 3360

(See Attached Service List)

**ACN Energy Gary Morrow** 

James Weil

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**Aglet Consumer Alliance** 

McClellan, CA 95652-1003

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**CPUC Consumer Affairs Branch** 505 Van Ness Ave., #2003 San Francisco, CA 94102

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City of Colton Thomas K. Clarke 650 N. La Cadena Drive Colton, CA 92324

City of Long Beach, Gas Dept. Chris Garner 2400 East Spring Street Long Beach, CA 90806-2385

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BP EnergyCo. J. M. Zaiontz Zaionti@bp.com

**Beta Consulting** John Burkholder burkee@cts.com

**CPUC** 

**Energy Rate Design & Econ.** 505 Van Ness Ave., Rm. 4002 San Francisco, CA 94102

City of Anaheim Ben Nakayama **Public Utilities Dept.** P. O. Box 3222 Anaheim, CA 92803

City of Burbank Fred Fletcher/Ronald Davis 164 West Magnolia Blvd., Box 631 Burbank, CA 91503-0631

City of Lompoc

H. Paul Jones 100 Civic Center Plaza Lompoc, CA 93438

City of Pasadena Manuel A. Robledo

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Pasadena, CA 91101

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**LADWP** 

Randy Howard

Pat Darish **County of Los Angeles Crossborder Energy Stephen Crouch** Tom Beach pdarish@acninc.com tomb@crossborderenergy.com 1100 N. Eastern Ave., Room 300 Los Angeles, CA 90063 **Davis Wright Tremaine, LLP Davis Wright Tremaine, LLP** Davis, Wright, Tremaine Christopher Hilen Edward W. O'Neill Judy Pau chrishilen@dwt.com One Embarcadero Center, #600 judypau@dwt.com San Francisco, CA 94111-3834 **Dept. of General Services Dept. of General Services** Dan Douglass **Celia Torres Deniese Earley** douglass@energyattorney.com celia.torres@dgs.ca.gov deniese.earley@dgs.ca.gov Downey, Brand, Seymour & Rohwer Downey, Brand, Seymour & Rohwer Downey, Brand, Seymour & Rohwer **Ann Trowbridge** Dan Carroll Phil Stohr atrowbridge@dbsr.com dcarroll@dbsr.com pstohr@dbsr.com Dynegy **Duke Energy North America** Enserch Gas Marketing, Inc. **Melanie Gillette** Joseph M. Paul Cathy Hawes mlgillette@duke-energy.com 353 Sacramento, St., Suite 400 impa@dynegy.com San Francisco, CA 94111 **General Services Administration** Goodin, MacBride, Squeri, Ritchie & **Gas Purchasing** Day, LLP BC Gas Utility Ltd. Facilities Management (9PM-FT) J. H. Patrick 16705 Fraser Highway 450 Golden Gate Ave. hpatrick@gmssr.com San Francisco, CA 94102-3611 Surrey, British Columbia, V3S 2X7 Goodin, MacBride, Squeri, Ritchie & **Jacqueline Greig** Hanna & Morton Day, LLP jnm@cpuc.ca.gov Norman A. Pedersen, Esq. James D. Squeri npedersen@hanmor.com jsqueri@gmssr.com **David Huard Imperial Irrigation District** JBS Energy dhuard@manatt.com K. S. Noller Jeff Nahigian P. O. Box 937 jeff@jbsenergy.com Imperial, CA 92251

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# ATTACHMENT B Advice No. 3360

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 37600-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet	Revised 37566-G
Revised 37601-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet	Revised 37567-G
Revised 37602-G	2 PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 3	Revised 37568-G
Revised 37603-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 5	Revised 37569-G
Revised 37604-G	Schedule No. GR, RESIDENTIAL SERVICE, Sheet 3	Revised 37460-G
Revised 37605-G	Schedule No. GS, MULTI-FAMILY SERVICE SUBMETERED, Sheet 3	Revised 37461-G
Revised 37606-G	Schedule No. GM, MULTI-FAMILY SERVICE, Sheet 3	Revised 37462-G
Revised 37607-G	Schedule No. GMB, LARGE MULTI-FAMILY SERVICE, Sheet 3	Revised 37463-G
Revised 37608-G	Schedule No. GSL, SUBMETERED MULTI-FAMILY SERVICE, INCOME-QUALIFIED, Sheet 3	Revised 37464-G
Revised 37609-G	Schedule No. GN-10, CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL, Sheet 3	Revised 37583-G
Revised 37610-G	Schedule No. GN-10, CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL, Sheet 4	Revised 37584-G
Revised 37611-G	Schedule No. GN-10, CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL, Sheet 5	Revised 37585-G
Revised 37612-G	Schedule No. GN-10, CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL, Sheet 6	Revised 37468-G
Revised 37613-G	Schedule No. G-AC, CORE AIR CONDITIONING SERVICE, FOR COMMERCIAL AND INDUSTRIAL, Sheet 2	Revised 37587-G
Revised 37614-G	Schedule No. G-EN, CORE GAS ENGINE SERVICE, FOR WATER PUMPING, Sheet 2	Revised 37589-G

# ATTACHMENT B Advice No. 3360

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 37615-G	Schedule No. G-NGV, NATURAL GAS SERVICE FOR MOTOR VEHICLES, Sheet 2	Revised 37590-G
Revised 37616-G	Schedule No. G-CP, CORE PROCUREMENT SERVICE, Sheet 2	Revised 37591-G
Revised 37617-G	Schedule No. G-CP, CORE PROCUREMENT SERVICE, Sheet 3	Revised 37592-G
Revised 37618-G Revised 37619-G	TABLE OF CONTENTS TABLE OF CONTENTS	Revised 37594-G Revised 37595-G
Revised 37620-G	TABLE OF CONTENTS	Revised 37599-G

Revised CAL. P.U.C. SHEET NO. 37600-G Revised 37566-G LOS ANGELES, CALIFORNIA CANCELING CAL. P.U.C. SHEET NO.

# PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES**

Sheet 1

R R

R R

R R

R

RESIDENTIAL CORE SALES SERVICE (1) (2)	Commodity Charge (per therm)
Schedules GR, GS & GM	(per therm)
Baseline Usage	75.973¢
Non-Baseline Usage	
Cross-Over Rate Baseline Usage	· · · · · · · · · · · · · · · · · · ·
Cross-Over Rate Non-Baseline Usage	
Customer Charge: 16.438¢/meter/day	>227 \$
Schedule GMB	
Baseline Usage	68.763¢
Non-Baseline Usage	
Cross-Over Rate Baseline Usage	
Cross-Over Rate Non-Baseline Usage	76.572¢
Customer Charge: \$9.523/meter/day	
Schedules GRL & GSL	
Baseline Usage	
Non-Baseline Usage	
Cross-Over Rate Baseline Usage (GSL only)	
Cross-Over Rate Non-Baseline Usage (GSL only)	75.381¢
Customer Charge: 13.151¢/meter/day	
RESIDENTIAL CORE AGGREGATION SERVICE	Transmission Charge
	(per therm)
Schedules GT-R, GT-S & GT-M	
Baseline Usage	
Non-Baseline Usage	45.895¢
Customer Charge: 16.438¢/meter/day	
Schedule GT-MB	
Baseline Usage	20.431¢
Non-Baseline Usage	28.240¢
Customer Charge: \$9.523/meter/day	
Schedules GT-RL & GT-SL	
Baseline Usage	22.113¢

(1) The residential core procurement charge as set forth in Schedule No. G-CP is 48.048¢/therm which includes the core brokerage fee.

(2) The residential cross-over rate as set forth in Schedule No. G-CP is 48.048¢/therm which includes the core brokerage fee.

(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO.

ISSUED BY Lee Schavrien Vice President

(TO BE INSERTED BY CAL. PUC) Mar 5, 2004 DATE FILED Mar 10, 2004 EFFECTIVE RESOLUTION NO. G-3351

Regulatory Affairs

Customer Charge: 13.151¢/meter/day

Revised LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37601-G 37567-G

Sheet 2

# PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES**

(Continued)

(Continued)		
NON-RESIDENTIAL CORE SALES SERVICE (1)(2)	Commodity Charge	
	(per therm)	
Schedule GN-10 (3)	· ·	
GN-10: Tier I	91.754¢	
Tier II	72.475¢	
Tier III	59.462¢	
GN-10C: Tier I	91.754¢	R
Tier II		
Tier III		R
GN-10V: Tier I	91.754¢	
Tier II	68.982¢	
Tier III	59.462¢	
GN-10VC: Tier I	91.754¢	R
Tier II	68.982¢	
Tier III	·	R
Customer Charge:	·	
Annual usage of less than 1,000 therms per year: 32.877	¢/meter/day	
	¢/meter/day	
Schedule GN-10L		
GN-10L: Tier I	73.403¢	
Tier II	•	
Tier III	47.569¢	
Customer Charge:	,	
Annual usage of less than 1,000 therms per year: 26.301	¢/meter/day	
	¢/meter/day	
and the second s	,	
Schedule G-AC		
G-AC: rate per therm	59.603¢	
G-ACC: rate per therm		R
G-ACL: rate per therm		
Customer Charge: \$150/month		
4 - 0 4 - 10 - 10 - 10 - 10 - 10 - 10 -		
Schedule G-EN		
G-EN: rate per therm	65.679¢	
G-ENC: rate per therm		R
Customer Charge: \$50/month		1
2 mares 2 mm 8 m 4 m m m m		
(1) The non-residential core procurement charge as set forth in Schedu	le No. G-CP is 48.048¢/therm which	
includes the core brokerage fee.	, and a second of the second o	
(2) The non-residential cross over rate as set forth in Schedule No. G-C	CP is 48.048¢/therm which includes the	R
core brokerage fee.		*
(3) <u>Schedule GL</u> rates are set commensurate with Rate Schedule GN-1	0.	

(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO.

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) DATE FILED Mar 5, 2004 Mar 10, 2004 EFFECTIVE RESOLUTION NO.  $\,G\text{-}3351\,$ 

### SOUTHERN CALIFORNIA GAS COMPANY

Revised CAL. P.U.C. SHEET NO. 37602-G LOS ANGELES, CALIFORNIA CANCELING Revised 37568-G CAL. P.U.C. SHEET NO.

PRELIMINARY STATEMENT
<u>PART II</u>
<b>SUMMARY OF RATES AND CHARGES</b>

(Continued)

NON-RESIDENTIAL CORE SALES SERVICE (Continued) Commodity Charge	
(per therm)	
Schedule G-NGV	
G-NGU: rate per therm 59.702¢	
G-NGUC: rate per therm 59.702¢	R
G-NGU plus G-NGC Compression Surcharge	
G-NGUC plus G-NGC Compression Surcharge	R
P-1 Customer Charge: \$13/month	
P-2A Customer Charge: \$65/month	

	e	
NON-RESIDEN	TIAL CORE AGGREGATION SERVICE	
		(per therm)
Schedule GT-	<u>-10</u>	
GT-10:	Tier I	43.422¢
	Tier II	24.143¢
	Tier III	11.130¢
GT-10V:	Tier I	43.422¢
	Tier II	20.650¢
	Tier III	11.130¢
Customer (	Charge:	
Annual	usage of less than 1,000 therms per year:	32.877¢/meter/day
Annual	usage of 1,000 therms per year or more:	49.315¢/meter/day
Schedule GT-	-10L	
GT-10L:		34.738¢
	Tier II	19.314¢
	Tier III	8.904¢
<b>a</b> .	CI .	

Schedule G1-10L	
GT-10L: Tier I	34.738¢
Tier II	19.314¢
Tier III	8.904¢
Customer Charge:	
Annual usage of less than 1,000 therms per year:	26.301¢/meter/day
Annual usage of 1,000 therms per year or more:	39.452¢/meter/day
Schedule GT-10N	
GT-10N: Tier I	39.855¢
Tier II	20.576¢
Tier III	7.563¢
Customer Charge: 49.315¢/meter/day	
Schedule GT-AC	
GT-AC: rate per therm	11.271¢

GT-ACL: rate per therm ...... 9.017¢

(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO.

3H8

ISSUED BY Lee Schavrien Vice President

(TO BE INSERTED BY CAL. PUC) Mar 5, 2004 DATE FILED Mar 10, 2004 EFFECTIVE RESOLUTION NO. G-3351

Sheet 3

Customer Charge: \$150/month

LOS ANGELES, CALIFORNIA CANCELING Revised

Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37603-G 37569-G

Sheet 5

PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES** 

(Continued)

Schedules GT-F, & GT-I (Continued)

# Electric Generation (GT-F5 & GT-I5)

For customers using less than 3 million therms per year

Customer Charge: \$50

For customers using 3 million therms or more per year

Customer Charge: N/A

# WHOLESALE SERVICE\*

#### Schedule GW-LB (Long Beach, GT-F7 & GT-I7)

Volumetric Charge	2.930¢
ITCS-LB	(0.223¢)

# Schedule GW-SD and GT-SD (San Diego Gas & Electric, GT-F8, GT-I8, GT-F11 & GT-I11)

Volumetric Charge	2.319¢
ITCS-SD	(0.223¢)

# Schedule GW-SWG (Southwest Gas, GT-F9 & GT-I9)

Volumetric Charge	2.730¢
ITCS-SWG	(0.223¢)
Storage Reservation Charge (per year)	1,192,118

#### Schedule GW-VRN (City of Vernon, GT-F10 & GT-I10)

Transmission Charge	2.452¢
ITCS-VRN	(0.223c)

#### PROCUREMENT CHARGE

# Schedule G-CP

Non-Residential Core Procurement Charge, per therm	48.048¢
Non-Residential Cross-Over Rate, per therm	48.048¢
Residential Core Procurement Charge, per therm	48.048¢
Residential Cross-Over Rate, per therm	48.048¢
Adjusted Core Procurement Charge, per therm	47.694¢

Pursuant to D.01-12-018, service is no longer offered under the Core Subscription Program. Core subscription rates are no longer applicable and will not be updated effective December 1, 2003.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3360 DECISION NO.

ISSUED BY Lee Schavrien

Vice President Regulatory Affairs (TO BE INSERTED BY CAL. PUC)

DATE FILED Mar 5, 2004 Mar 10, 2004 EFFECTIVE RESOLUTION NO. G-3351

R

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5H8

# Schedule No. GR RESIDENTIAL SERVICE

Sheet 3

R

R

R

R

(Continued)

**RATES** (Continued)

**Commodity Charges** (Continued)

**GR-C** (Continued)

#### Baseline Rate

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	48.048¢
Transmission Charge:	<u>GPT-R</u>	27.925¢
Commodity Charge:	GR-C	75.973¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	48.048¢
<b>Transmission Charge:</b>	<u>GPT-R</u>	46.179¢
Commodity Charge:	GR-C	94.227¢

The number of therms to be billed shall be determined in accordance with Rule No. 2.

#### SPECIAL CONDITIONS

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following quantities of gas used in individually metered residences not in a multi-family complex are to be billed at the Baseline rates. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rates.

	Daily Therm Allowance		
Per Residence	for Climate Zones*		
	<u>1</u>	<u>2</u>	<u>3</u>
Summer	0.473	0.473	0.473
Winter	1.691	1.823	2.785

<sup>\*</sup> Climate Zones are described in the Preliminary Statement.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO.  $3360\,$  DECISION NO.

ISSUED BY

Lee Schavrien

Vice President

Regulatory Affairs

# Schedule No. GS MULTI-FAMILY SERVICE SUBMETERED

Sheet 3

R

R

R

R

(Continued)

**RATES** (Continued)

**Commodity Charges** (Continued)

**GS-C** (Continued)

#### Baseline Rate

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	48.048¢
Transmission Charge:	<u>GPT-S</u>	27.925¢
Commodity Charge:	GS-C	75.973¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	48.048¢
<b>Transmission Charge:</b>	<u>GPT-S</u>	46.179¢
Commodity Charge:	GS-C	94.227¢

The number of therms to be billed shall be determined in accordance with Rule 2.

#### SPECIAL CONDITIONS

- 1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.
- 2. Baseline Usage: The following usage is to be billed at the Baseline rate for each submetered multifamily dwelling unit. Usage in excess of applicable Baseline allowances will be billed at the Non-Baseline rate.

Per Residence	Daily Therm Allowance for Climate Zones*		
	<u>1</u>	<u>2</u>	<u>3</u>
Summer	0.473	0.473	0.473
Winter	1.691	1.823	2.785

\* Climate Zones are described in the Preliminary Statement.

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3360 DECISION NO.

ISSUED BY

Lee Schavrien

Vice President

Regulatory Affairs

 $\begin{array}{c} \text{(TO BE INSERTED BY CAL. PUC)} \\ \text{DATE FILED} & \underline{Mar\ 5,\ 2004} \\ \text{EFFECTIVE} & \underline{Mar\ 10,\ 2004} \\ \text{RESOLUTION NO.} & G-3351 \\ \end{array}$ 

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37606-G 37462-G

# Schedule No. GM MULTI-FAMILY SERVICE

Sheet 3

R

R

R

R

R

R

(Continued)

# **RATES** (Continued)

Commodity Charges (Continued)

# GM-EC and GM-CC

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-ME and GT-MC transmission charges, as set forth in Schedule No. GT-M; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

#### **GM-EC**

#### Baseline Rate

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	48.048¢
<u>Transmission Charge:</u>	<u>GPT-ME</u>	27.925¢
Commodity Charge:	GM-EC	75.973¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	48.048¢
<u>Transmission Charge:</u>	<u>GPT-ME</u>	46.179¢
Commodity Charge:	GM-EC	94.227c

#### **GM-CC**

All usage, per therm.

Procurement Charge:	G-CPRC	48.048¢
Transmission Charge:	<u>GPT-MC</u>	46.179¢
Commodity Charge:	GM-CC	94.227¢

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3360 DECISION NO.

3H8

ISSUED BY

Lee Schavrien

Vice President

Regulatory Affairs

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO. 37613-G 37587-G 37469-G

Schedule No. G-AC CORE AIR CONDITIONING SERVICE FOR COMMERCIAL AND INDUSTRIAL Sheet 2

(Continued)

RATES (Continued)

## **Commodity Charges**

#### G-AC

This charge is for service as defined above and consists of: (1) the monthly non-residential procurement charge as set forth in Schedule No. G-CP; (2) the GT-AC transmission charge, as set forth in Schedule No. GT-AC; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 10.

Rate, per therm.

Procurement Charge: **Transmission Charge:** <u>GPT-AC</u> ..... <u>11.555¢</u> Commodity Charge: G-AC ...... 59.603¢

#### G-ACC

This charge will be applicable for the first 12 months of service for: (1) customers who transfer from noncore service to core procurement service, except the following customers: a) noncore customers who have been served under Schedule No. G-CS since January 1, 2001, or b) noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

This charge consists of: (1) the monthly procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-AC transmission charge, as set forth in Schedule No. GT-AC; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Rate, per therm.

Procurement Charge: **Transmission Charge:** <u>GPT-AC</u> ..... <u>11.555¢</u> Commodity Charge: 

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(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO.

2H9

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(TO BE INSERTED BY CAL. PUC) Mar 5, 2004 DATE FILED Mar 10, 2004 EFFECTIVE RESOLUTION NO. G-3351

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

Schedule No. G-EN
CORE GAS ENGINE SERVICE
FOR WATER PUMPING

Sheet 2

37614-G

37589-G

(Continued)

**RATES** (Continued)

**Commodity Charges** (Continued)

G-EN (Continued)

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 6.

Rate, per therm

Procurement Charge:	G-CPNR	48.048¢
<b>Transmission Charge:</b>	<u>GPT-EN</u>	17.631¢
Commodity Charge:	G-EN	65.679¢

#### **G-ENC**

This charge will be applicable for the first 12 months of service for: (1) customers who transfer from noncore service to core procurement service, except the following customers: a) noncore customers who have been served under Schedule No. G-CS since January 1, 2001, or b) noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

This charge consists of: (1) the monthly procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-EN transmission charge, as set forth in Schedule No. GT-EN; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Procurement Charge:	G-CPNRC	48.048¢
<b>Transmission Charge:</b>	<u>GPT-EN</u>	17.631¢
Commodity Charge:	G-ENC	65.679¢

#### Minimum Charge

The minimum monthly charge shall consist of the Monthly Customer Charge.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3360
DECISION NO.
2H8

ISSUED BY
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37615-G 37590-G

# Schedule No. G-NGV NATURAL GAS SERVICE FOR MOTOR VEHICLES

Sheet 2

R

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(Continued)

RATES (Continued)

**Commodity Charges** (Continued)

Customer-Funded Fueling Station (Continued)

G-NGU (Continued)

Rate, uncompressed per therm.

Procurement Charge:	G-CPNR	48.048¢
Transmission Charge:	GPT-NGU	11.654¢
Commodity Charge:	G-NGU	59.702¢

#### **G-NGUC**

This charge will be applicable for the first 12 months of service for core transportation customers with qualifying load who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California. This charge consists of: (1) the monthly procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-NGU transmission charge, as set forth in Schedule No. GT-NGV; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Rate, uncompressed per therm.

Procurement Charge:	G-CPNRC	48.048¢
<b>Transmission Charge:</b>	GPT-NGU	11.654¢
Commodity Charge:	G-NGUC	59.702¢

# **Utility-Funded Fueling Station**

G-NGC Compression Si	archarge per therm	35.000¢
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The G-NGC Compression Surcharge will be added to the G-NGU Uncompressed rate per therm, or the G-NGUC Uncompressed rate per therm as applicable, as indicated in the Customer-Funded Fueling Station section above. The resultant total compressed rate is:

G-NGU plus G-NGC, compressed per therm		

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3360 DECISION NO.

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(TO BE INSERTED BY CAL. PUC) DATE FILED Mar 5, 2004 Mar 10, 2004 EFFECTIVE RESOLUTION NO. G-3351

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Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37616-G 37591-G

# Schedule No. G-CP CORE PROCUREMENT SERVICE

Sheet 2

(Continued)

#### RATES (Continued)

# **G-CPNR** (Continued)

Cost of Gas, per therm	47.847¢
Brokerage Fee, per therm	0.201¢
Total Core Procurement Charge, per therm	48.048¢

#### **G-CPNRC**

This is the non-residential Cross-Over Rate authorized in D.02-08-065. This charge will be applicable for the first 12 months of service for: (1) customers who transfer from noncore service to core procurement service, except the following customers: a) noncore customers who have been served under Schedule No. G-CS since January 1, 2001, or b) noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

The monthly gas procurement charge is comprised of: (1) the higher of the Cost of Gas in the G-CPNR rate above, less authorized franchise fees and uncollectible expenses, or the Adjusted Border Price; (2) authorized franchise fees and uncollectible expenses; and (3) authorized core brokerage fee.

The Border Price is equal to the average of the first of the month "Southern Cal Border Avg." index from Natural Gas Intelligence and the "Bid Week, California-South, Delivered to Pipeline" index from Natural Gas Week. The Adjusted Border Price is equal to the Border Price less the currently authorized core interstate capacity costs included in core transportation rates.

Cost of Gas, (1) and (2) above, per therm	47.847¢
Brokerage Fee, per therm	0.201¢
Total Core Procurement Charge, per therm	48.048¢

#### G-CPR

This charge is for residential service. Pursuant to D.96-08-037, SoCalGas was authorized to change the residential gas procurement charge monthly concurrent with its implementation of the 1996 BCAP Decision (D.97-04-082).

(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO.

2H8

ISSUED BY Lee Schavrien Vice President

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DATE FILED EFFECTIVE

(TO BE INSERTED BY CAL. PUC) Mar 5, 2004 Mar 10, 2004 RESOLUTION NO. G-3351

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CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37617-G 37592-G

# Schedule No. G-CP CORE PROCUREMENT SERVICE

Sheet 3

(Continued)

# **RATES** (Continued)

# **G-CPR** (Continued)

The monthly residential gas procurement charge is comprised of: (1) the weighted average cost of gas (WACOG) for the current month, derived in the manner set forth in D.98-07-068; (2) authorized franchise fees and uncollectible expenses; (3) authorized core brokerage fee; (4) any adjustments for over- or under- collection imbalance in the Core Purchased Gas Account (CPGA) imbalance band as defined and approved in D.98-07-068; and (5) an adjustment for the Gas Cost Incentive Mechanism (GCIM) reward/penalty pursuant to D.02-06-023. The CPGA component is an adder in the case of an under-collection and a subtracter in the case of an over-collection.

Cost of Gas, per therm	47.847¢
Brokerage Fee, per therm	0.201¢
Total Core Procurement Charge, per therm	48.048¢

#### **G-CPRC**

This is the residential Cross-Over Rate authorized in D.02-08-065. This charge will be applicable for the first 12 months for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who transfer to utility procurement, or (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

The monthly gas procurement charge is comprised of: (1) the higher of the Cost of Gas in the G-CPR rate above, less authorized franchise fees and uncollectible expenses, or the Adjusted Border Price; (2) authorized franchise fees and uncollectible expenses; and (3) authorized core brokerage fee.

The Border Price is equal to the average of the first of the month "Southern Cal Border Avg." index from Natural Gas Intelligence and the "Bid Week, California-South, Delivered to Pipeline" index from Natural Gas Week. The Adjusted Border Price is equal to the Border Price less the currently authorized core interstate capacity costs included in core transportation rates.

Cost of Gas, (1) and (2) above, per therm	47.847¢
Brokerage Fee, per therm	0.201¢
Total Core Procurement Charge, per therm	48.048¢

The Border Price will be posted on the Utility's Internet web site at http://www.socalgas.com.

(Continued)

(to be inserted by utility) advice letter no.  $$3360\ \mbox{Decision}$  no.

3H8

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Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37607-G 37463-G

# Schedule No. GMB LARGE MULTI-FAMILY SERVICE

Sheet 3

R

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(Continued)

# **RATES** (Continued)

**Commodity Charges** (Continued)

#### GM-BEC and GM-BCC

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-MBE and GT-MBC transmission charges, as set forth in Schedule No. GT-MB; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

#### **GM-BEC**

#### Baseline Rate

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRC	48.048¢
<b>Transmission Charge:</b>	<u>GPT-MBE</u>	20.715¢
Commodity Charge:	GM-BEC	68.763¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRC	48.048¢
<u>Transmission Charge:</u>	<u>GPT-MBE</u>	28.524¢
Commodity Charge:	GM-BEC	76 572¢

#### **GM-BCC**

All usage, per therm.

Procurement Charge:	G-CPRC	48.048¢
<b>Transmission Charge:</b>	<u>GPT-MBC</u>	28.524¢
Commodity Charge:	GM-BCC	76.572¢

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3360 DECISION NO.

ISSUED BY
Lee Schavrien
Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)

DATE FILED Mar 5, 2004

EFFECTIVE Mar 10, 2004

RESOLUTION NO. G-3351

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37609-G 37583-G 37465-G

# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 3

(Continued)

**RATES** (Continued)

Commodity Charges (Continued)

GN-10 (Continued)

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNR	48.048¢
<b>Transmission Charge:</b>	<u>GPT-10</u>	24.427¢
Commodity Charge:	GN-10	72.475¢

Tier III Rate, per therm, for all usage above 4167 therms per month.

Procurement Charge:	G-CPNR	48.048¢
Transmission Charge:	<u>GPT-10</u>	11.414¢
Commodity Charge:	GN-10	59.462¢

# **GN-10C**

These charges will be applicable for the first 12 months of service for: (1) customers who transfer from noncore service to core procurement service, except the following customers: a) noncore customers who have been served under Schedule No. G-CS since January 1, 2001, or b) noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

These charges consist of: (1) the monthly procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-10 transmission charges, as set forth in Schedule No. GT-10; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Tier I Rate, per therm, for the first 100 therms used during summer months and the first 250 therms used during winter months.

Procurement Charge:	G-CPNRC	48.048¢
<b>Transmission Charge:</b>	<u>GPT-10</u>	43.706¢
Commodity Charge:	GN-10C	91.754¢

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(Continued)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 3360
DECISION NO.
3H11

ISSUED BY

Lee Schavrien

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 $\begin{array}{c} \text{(TO BE INSERTED BY CAL. PUC)} \\ \text{DATE FILED} & \underline{Mar\ 5,\ 2004} \\ \text{EFFECTIVE} & \underline{Mar\ 10,\ 2004} \end{array}$ 

RESOLUTION NO. G-3351

37466-G

# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 4

R

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R

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(Continued)

RATES (Continued)

**Commodity Charges** (Continued)

GN-10C (Continued)

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNRC	48.048¢
<b>Transmission Charge:</b>	<u>GPT-10</u>	24.427¢
Commodity Charge:	GN-10C	72.475¢

Tier III Rate, per therm, for all usage above 4167 therms per month.

Procurement Charge:	G-CPNRC	48.048¢
<b>Transmission Charge:</b>	<u>GPT-10</u>	11.414¢
Commodity Charge:	GN-10C	59.462¢

**GN-10V** 

These charges are for service as defined above for those customers who are located in the City of Vernon, as defined in Special Condition 6. The charges consist of: (1) the monthly nonresidential procurement charge as set forth in Schedule No. G-CP; (2) the GT-10V transmission charges, as set forth in Schedule No. GT-10; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

The non-residential procurement charge is determined as set forth in Schedule No. G-CP, in the manner approved by D.96-08-037, and subject to change monthly as described in Special Condition 8.

Tier I Rate, per therm, for the first 100 therms used during summer months and the first 250 therms used during winter months.

Procurement Charge:	G-CPNR	48.048¢
<b>Transmission Charge:</b>	<u>GPT-10V</u>	43.706¢
Commodity Charge:	GN-10V	91.754¢

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNR	48.048¢
<b>Transmission Charge:</b>	<u>GPT-10V</u>	20.934¢
Commodity Charge:	GN-10V	68.982¢

(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO.

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Mar 5, 2004 DATE FILED Mar 10, 2004 EFFECTIVE RESOLUTION NO. G-3351

# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 5

(Continued)

RATES (Continued)

**Commodity Charges** (Continued)

GN-10V (Continued)

Tier III Rate, per therm, for all usage above 4167 therms per month.

Procurement Charge: **Transmission Charge:** GPT-10V ...... 11.414¢ GN-10V ...... 59.462¢ Commodity Charge:

## GN-10VC

These charges will be applicable for the first 12 months of service for those customers who are located in the City of Vernon, as defined in Special Condition 6 and are: (1) customers who transfer from noncore service to core procurement service, except the following customers: a) noncore customers who have been served under Schedule No. G-CS since January 1, 2001, and b) noncore customers who have been disqualified from noncore service and are required to return to core service; (2) non-residential core transportation customers who consumed over 50,000 therms in the last 12 months, unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California, or (3) non-residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service and switch back to transportation only service within 90 days.

The charges consist of: (1) the monthly non-residential procurement charge as set forth in Schedule No. G-CPNRC; (2) the GT-10V transmission charges, as set forth in Schedule No. GT-10; (3) the San Juan Lateral interstate demand charge; and (4) the procurement carrying cost of storage inventory charge.

Tier I Rate, per therm, for the first 100 therms used during summer months and the first 250 therms used during winter months.

Procurement Charge:	G-CPNRC	48.048¢
Transmission Charge:	<u>GPT-10V</u>	43.706¢
Commodity Charge:	GN-10VC	91.754¢

Tier II Rate, per therm, for usage above Tier I quantities and up to 4167 therms per month.

Procurement Charge:	G-CPNRC	48.048¢	R
<b>Transmission Charge:</b>	<u>GPT-10V</u>	20.934¢	
Commodity Charge:	GN-10VC	68.982¢	R

(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO. 5H10

ISSUED BY Lee Schavrien Vice President

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(TO BE INSERTED BY CAL. PUC) Mar 5, 2004 DATE FILED Mar 10, 2004 EFFECTIVE RESOLUTION NO. G-3351

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# Schedule No. GN-10 CORE SERVICE FOR SMALL COMMERCIAL AND INDUSTRIAL

Sheet 6

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R

(Continued)

RATES (Continued)

**Commodity Charges** (Continued)

GN-10VC (Continued)

Tier III Rate, per therm, for all usage above 4167 therms per month.

Procurement Charge: **Transmission Charge:** GPT-10V ...... 11.414¢ Commodity Charge: GN-10VC ...... 59.462¢

Under this schedule, the winter season shall be defined as December 1 through March 31 and the summer season as April 1 through November 30.

The number of therms to be billed shall be determined in accordance with Rule No. 2.

#### SPECIAL CONDITIONS

- 1. Definitions of the principal terms used in this schedule are contained in Rule No. 1.
- 2. Customer may receive service under this schedule (a) separately, or (b) in combination with another rate schedule(s) through a single meter installation. Where service is rendered under (b), a separate monthly customer charge shall be applicable for service under each schedule unless otherwise stated.
- 3. In the event of curtailment, customers under this schedule will be curtailed in accordance with Rule No. 23, Continuity of Service and Interruption of Delivery.
- 4. Customers served hereunder may elect to be reclassified as noncore. Eligibility requirements are defined in Rule No. 1. Customers electing noncore service status must sign the required natural gas service agreement and have electronic meter reading equipment installed at the customers expense as a condition of noncore service. Those customers who have a signed commitment to this schedule must fulfill their obligation to that commitment prior to being reclassified as noncore.
- 5. Customer receiving service under this rate schedule may elect to aggregate their gas quantities to receive service under Schedule No. GT-10.
- 6. The rate savings afforded customers under Schedule No. GN-10V or GN-10VC shall only apply to those customers served under this schedule and located within the City of Vernon consistent with the SoCalGas-Vernon Stipulation and Settlement Agreement approved by D. 96-09-104. In addition, the Utility may negotiate rates other than those set forth herein for those customers located in the City of Vernon and served under this rate schedule, pursuant to the Agreement and D.96-09-104.

(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO. 6H8

ISSUED BY Lee Schavrien Vice President

(TO BE INSERTED BY CAL. PUC) Mar 5, 2004 DATE FILED Mar 10, 2004 EFFECTIVE RESOLUTION NO. G-3351

# Schedule No. GSL SUBMETERED MULTI-FAMILY SERVICE, INCOME-QUALIFIED

Sheet 3

R

R

R

R

(Continued)

**RATES** (Continued)

**Commodity Charges** (Continued)

#### GSL-C

These charges will be applicable for only the first 12 months of service for: (1) residential core transportation customers who consumed over 50,000 therms in the last 12 months and who have transferred from procuring their gas commodity from a Energy Service Provider (ESP) to utility procurement unless such customer was returned to utility procurement because their gas supplier is no longer doing any business in California; and (2) residential core transportation customers with annual consumption over 50,000 therms who return to core procurement service for up to 90 days while deciding whether to switch to a different ESP. These charges consists of: (1) the discounted monthly procurement charge, as set forth in Schedule No. G-CPRC; (2) the GT-SL transmission charges, as set forth in Schedule No. GT-SL; (3) the discounted San Juan Lateral interstate demand charge; and (4) the discounted procurement carrying cost of storage inventory charge. The procurement charge shown below has been discounted by 20 percent.

# **Baseline Rate**

All usage, per therm, under Special Conditions 2 and 3.

Procurement Charge:	G-CPRCL	38.438¢
<b>Transmission Charge:</b>	<u>GPT-SL</u>	22.340¢
Commodity Charge:	GSL-C	60.778¢

#### Non-Baseline Rate

All usage, per therm.

Procurement Charge:	G-CPRCL	38.438¢
Transmission Charge:	<u>GPT-SL</u>	36.943¢
Commodity Charge:	GSL-C	75.381¢

The number of therms to be billed shall be determined in accordance with Rule 2.

#### SPECIAL CONDITIONS

1. Baseline Rates: Baseline Rates are applicable only to specific volumes of residential usage.

(Continued)

(to be inserted by utility) advice letter no.  $\phantom{0}3360$  decision no.

3H8

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Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)

DATE FILED Mar 5, 2004

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Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37618-G 37594-G

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00 552	Repairing Inoperable Equip 32046-G,37579-G,35379-G,35380-G,31263-G	
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(Continued)

 $\begin{array}{ll} \mbox{(TO BE INSERTED BY UTILITY)} \\ \mbox{ADVICE LETTER NO.} & 3360 \\ \mbox{DECISION NO.} \end{array}$ 

1H8

ISSUED BY
Lee Schavrien
Vice President
Regulatory Affairs

(TO BE INSERTED BY CAL. PUC)

DATE FILED Mar 5, 2004

EFFECTIVE Mar 10, 2004

RESOLUTION NO. G-3351

LOS ANGELES, CALIFORNIA CANCELING Revised

Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37619-G 37595-G

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1 - 1	interruptione intrastate transmission service 3/203-U,3/200-U,3/20/U-U

(Continued)

 $\begin{array}{ll} \mbox{(TO BE INSERTED BY UTILITY)} \\ \mbox{ADVICE LETTER NO.} & 3360 \\ \mbox{DECISION NO.} \end{array}$ 

2H8

ISSUED BY
Lee Schavrien
Vice President
Regulatory Affairs

 $\begin{array}{c} \text{(TO BE INSERTED BY CAL. PUC)} \\ \text{DATE FILED} & \underline{Mar 5, 2004} \\ \text{EFFECTIVE} & \underline{Mar 10, 2004} \\ \text{RESOLUTION NO.} & G-3351 \\ \end{array}$ 

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

37620-G\* 37624-G 37599-G

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(Continued)

(TO BE INSERTED BY UTILITY) 3360 ADVICE LETTER NO. DECISION NO.

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Mar 5, 2004 DATE FILED Mar 10, 2004 **EFFECTIVE** RESOLUTION NO.  $\,G\text{-}3351\,$ 

#### ATTACHMENT C

#### **ADVICE NO. 3360**

# G-CPNRC & G-CPRC RATE CALCULATION WORKPAPER SCHEDULE NO. G-CP CROSS-OVER RATE FILING EFFECTIVE MARCH 10, 2004

# **Border Price Index (BPI)**

The Border Price is equal to the average of the first of the month
"Southern Cal Border Avg." index from Natural Gas Intelligence (NGI) and the
"Bid Week, California-South, Delivered to Pipeline" index from Natural Gas Week (NGW)

March 2004 NGI's Price Index (NGIPI) = \$0.47500 per therm

March 2004 NGW's Price Index (NGWPI) = \$0.47400 per therm

Border Price Index (BPI) = (NGIPI + NGWPI) / 2 BPI = \$0.47450 per therm

<u>Adjusted Border Price Index (ABPI)</u>

Remove Core Pipeline Demand Costs from BPI

ABPI = \$0.47450 - \$0.03738 = \$0.43712 per therm

Core Procurement Cost of Gas (CPC)

3/1/04 G-CPNR & G-CPR Cost of Gas (without Brokerage Fee) = \$0.47847

**Adjusted Core Procurement Cost of Gas (ACPC)** 

Remove 2.0012% Franchise Fee and Uncollectibles (FF&U)

ACPC = \$0.47847 / 1.020012 = \$0.46908 per therm

**G-CPNRC & G-CPRC Cross-Over Rate Calculation:** 

Higher of ACPC or ABPI = ACPC = \$0.46908

Include 2.0012% Franchise Fee and Uncollectibles (FF&U)

G-CPNRC & G-CPRC Cost of Gas = \$0.46908 \* 1.020012 = \$0.47847 per therm