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September 18, 2003

Advice No. 3292
(U 904 G)

Public Utilities Commission of the State of California

Subject: Self Generation Incentive Program Fund Reallocation Request

Southern California Gas Company (SoCalGas) hereby submits for filing with the California Public Utilities Commission (Commission) this advice letter requesting authority to reallocate Self-Generation Incentive Program (SGIP) funds described in Decision (D. or Decision) 01-03-073 under the reallocation guidelines adopted in D. 02-02-026.

Purpose

The purpose of this filing is to request Commission authority to allow SoCalGas to 1) Shift \$4.533 million from the 2004 Level 2 technology budget into the 2003 Level 2 budget, and 2) Shift \$2.632 million of 2003 Level 2 funding to 2003 Level 3 funding.

Background

On March 27, 2001 the Commission issued D. 01-03-073 adopting new utility programs to reduce demand for electricity through load control and distributed self-generation initiatives. Ordering Paragraph 1 of the Decision established annual self-generation program budgets for the Program Administrators. SoCalGas' annual budget totaled \$17.0 million with \$13.6 million allocated for self-generation incentives and \$3.4 million allocated for various overhead costs including measurement and evaluation and general program administration. Ordering Paragraph 5 of the Decision described the three incentive categories for which the incentive funds may be spent. Section 4.4 of the Decision provided further guidelines on spending between the three program categories stating:

"...one third of the self-generation incentive funds is initially allocated to each of the self generation categories. Although the utilities may exercise full discretion in moving funds from non-renewable self-generation categories to the renewable category, a utility must seek approval through advice letter prior to shifting additional funds into either of the non-renewable categories. The utilities shall not unreasonably withhold funds that could be used to deploy a greater amount of renewable self-generation..."

Dividing the incentive funding by one-third was a means to quickly kick-off the program, but did not consider the varying market demand or desirability among the three technology levels. For that reason, the Commission correctly anticipated the need for such adjustments and specified in D.01-03-073 a mechanism for making such funding adjustments. Level 1 incentives include renewable technologies and provide an incentive level of \$4.50 per installed watt. Level 2 incentives include fuel-cells operating on non-renewable fuel and utilizing waste heat recovery and provide an incentive level of \$2.50 per installed watt. Level 3 incentives include micro-turbines, small gas turbines and internal combustion engines operating either on renewable or non-renewable fuel. Incentive levels of \$1.50 per installed watt are provided for renewable fuel units and incentive levels of \$1.00 per installed watt are provided for non-renewable fuel units that meet certain minimum waste heat recovery requirements.

On February 7, 2002 the Commission issued D. 02-02-026 that clarified the treatment of overruns and under spending in annual budgets. Ordering Paragraph 5 of D.02-02-026 allows utilities to request Commission approval to borrow against the annual budget of a subsequent year if program participation is larger than anticipated in the current year by filing an Advice Letter. Ordering Paragraph 5 states:

“PG&E, SoCal, San Diego Gas & Electric Company (SDG&E) and Southern California Edison Company, collectively referred to as “the utilities,” shall carryover unused funding from one year to the next. The utilities may request approval to borrow against the annual budget of a subsequent year if program participation is larger than anticipated in the current year by filing an Advice Letter. However, the funding flexibility restrictions adopted in D.01-03-073 shall continue to apply.”

Reason for the Fund Reallocation Request

The following table shows the status of available funding by technology level as of September 15, 2003. The Project Budget row reflects initial program allocations, carry-forward of available funding within the same funding category from year to year, the reallocation of funding from Level 2 to Level 3 as approved in SoCalGas Advice Letter Number 3080 dated November 16, 2001, the reallocation of \$4.533 million from 2003 Level 2 funding to 2003 Level 1 funding effective March 6, 2003 and the reallocation of Level 3 funding from 2004 to 2003 as approved in SoCalGas Advice No. 3254 dated April 2, 2003. The Funds (Over Requested)/Available row shows that as of September 15, 2003 the sum of Level 3 incentives paid and pending payment, incentives reserved, and incentives requested in applications pending is \$2.632 million greater than the Level 3 funds currently available.

CPUC Self-Generation Incentive Program
Monthly Internal Report for Southern California Gas
9/15/2003

	Total (\$k)	Level 1 <i>PV & Wind</i>	Level 2 <i>Fuel Cells</i>	Level 3 <i>Engines / Turbines</i>
Project Budget *	\$48,099	\$19,433	\$4,533	\$24,133
- Projects Paid	\$7,632	\$3,520	\$0	\$4,112
- Pending Payment	\$3,703	\$807	\$0	\$2,897
- Reserved	\$29,953	\$10,497	\$2,500	\$16,957
= Funds Uncommitted	\$6,810	\$4,609	\$2,033	\$168
- Applications Pending	\$9,783	\$6,983	\$0	\$2,800
= Funds (Over Requested) / Available	(\$2,973)	(\$2,374)	\$2,033	(\$2,632)
MW	58.9	10.4	1.0	47.5

** Budget includes all of PY '01, '02, '03. It also include PY '04 for Level 3 only. Program has been approved for four program years.*

Shifting \$4.533 million from the 2004 Level 2 budget to the 2003 Level 2 budget will provide a sufficient increase to current Level 2 funding to allow a \$2.632 million transfer from Level 2 to Level 3 to take place. This shift will allow SoCalGas to continue to process and fund those eligible Level 3 projects that were submitted prior to September 15 without interruption while still leaving Level 2 with \$3.93 million for applications through the remainder of the current program. SoCalGas will also transfer, as needed, any of the remaining Level 2 funding to Level 1 to ensure continued funding of renewable technologies. As of September 15, 2003 SoCalGas will, on a temporary basis, no longer accept additional Level 3 applications. Future adjustments to Level 3 Reservations by way of Project Advancement documents or Claim Form packages would not be eligible for incentives greater than what they currently hold as of September 15, 2003. In the event additional funds become available for Level 3 projects, the Program may reopen itself to Level 3 applications at a later date.

If SoCalGas' fund reallocation request is denied or approval of this advice letter is not acted upon expeditiously, the delays in implementing additional Level 3 self-generation will result in less availability of self-generation supply at system peak and less monitoring and evaluation data being available on a timely basis. Both of these impacts seem contrary to the Commission's intent in authorizing the Self-Generation program.

Details of Fund Reallocation Request

In this Advice Letter SoCalGas is requesting authority from the Commission to shift \$4.533 million of 2004 Level 2 funds into 2003 Level 2 funding and to shift \$2.632 million of 2003 Level 2 funds into 2003 3 Level 3 funding. Any unused Level 2 funds remaining at year-end 2003 will automatically become available for funding 2004 Level 2 projects.

Protest

Anyone may protest this Advice Letter to the California Public Utilities Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and must be received within 20 days of the date this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

Energy Division - IMC Branch
California Public Utilities Commission
505 Van Ness Avenue, 4th Floor
San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (jjr@cpuc.ca.gov) and to Honesto Gatchalian (jnj@cpuc.ca.gov) of the Energy Division. A copy of the protest should also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

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Effective Date

In order to fully carry out the extremely important directives of California Assembly Bill 970, enacting the California Energy Security and Reliability Act of 2000, as codified through Public Utilities Code 970 and enacted through D.01-03-073 and D.02-02-026, SoCalGas respectfully requests that the Commission approve this advice letter not later than October 28, 2003, which provides forty (40) days statutory notice.

Notice

In accordance with Section III.G of General Order No. 96-A, a copy of this advice letter is being sent to all parties listed on Attachment A to this advice letter, which includes the service list in R.98-07-037.

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ATTACHMENT A

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