# The Gas Company<sup>®</sup>



April 30, 2002

J. Steve Rahon Director Tariffs & Regulatory Accounts

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Advice No. 3144 (U 904 G)

Public Utilities Commission of the State of California

## Subject: May 2002 Core Subscription Procurement Charge Update

Southern California Gas Company (SoCalGas) hereby submits for filing revisions to its tariff schedules, applicable throughout its service territory, as shown on Attachment B.

This filing is made in compliance with Ordering Paragraphs 1 and 2 of Decision No. 98-07-068, dated July 23, 1998, in addition to Decision Nos. 89-11-060 and 90-09-089, et al.

## Purpose

This routine monthly filing revises the listed tariff rate schedules by updating the retail and wholesale Core Subscription Procurement Charges for May 2002.

## **Information**

Decision No. (D.) 98-07-068 authorizes SoCalGas to 1) change the calculation of its forecasted portfolio weighted average cost of gas using best estimates of the weighted volumes and prices of flowing supplies from the different supply basins delivered to the California/Arizona border for the purposes of calculating its Core Subscription Procurement Charge, and 2) file the Core Subscription Procurement Charge tariffs on the last business day of each month to become effective on the first calendar day of the following month.

For May 2002, the retail Core Subscription Procurement Charge is 20.298¢ per therm, a decrease of 2.448¢ per therm from last month. The wholesale Core Subscription Procurement Charge is 20.200¢ per therm, a decrease of 2.436¢ per therm from last month. The workpaper showing details of the calculation of these rates is incorporated herein as Attachment C.

Both the retail and wholesale Core Subscription Procurement Charges include a credit that SoCalGas intends to apply over the next month (May 2002) in order to reduce a current overcollection in the core subscription account.

Pursuant to SoCalGas' 1999 BCAP Decision No. 00-04-060 the fixed monthly Core Subscription Reservation Charge has been replaced with a volumetric-based reservation charge, which currently is 3.382¢ per therm, effective January 1, 2002, as filed by SoCalGas Advice No. 3096.

The May 2002 Buy-Back Rates, as contained in Schedule No. G-IMB, Transportation Imbalance Service, will be filed at the end May 2002 by separate advice letter.

Pursuant to Resolution G-3316, the Schedule No. G-IMB Standby Procurement Charges for May 2002 will be filed at least one day prior to June 25, 2002 by separate advice letter.

## **Protest**

Anyone may protest this Advice Letter to the California Public Utilities Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date of this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

Energy Division - IMC Branch California Public Utilities Commission 505 Van Ness Avenue, 4<sup>th</sup> Floor San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (jjr@cpuc.ca.gov) and Honesto Gatchalian (jnj@cpuc.ca.gov) of the Energy Division. A copy of the protest shall also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom Tariff Manager - GT14D6 555 West Fifth Street Los Angeles, CA 90013-1011 Facsimile No. (213) 244-4957 E-Mail: snewsom@semprautilities.com

## Effective Date

In compliance with Ordering Paragraph 2 of D.98-07-068, the tariff sheets filed herein are to be effective for service on and after May 1, 2002.

#### **Notice**

In accordance with Section III.G of General Order No. 96-A, a copy of this advice letter is being sent to the parties listed on Attachment A.

J. STEVE RAHON Director Tariffs and Regulatory Accounts

Attachments

ATTACHMENT A

Advice No. 3144

(See Attached Service List)

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## ATTACHMENT B Advice No. 3144

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 34975-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 5	Revised 34938-G
Revised 34976-G	Schedule No. G-CS, CORE SUBSCRIPTION NATURAL GAS SERVICE, Sheet 2	Revised 34928-G
Revised 34977-G	Schedule No. GW-LB, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 34929-G
Revised 34978-G	Schedule No. GW-SD, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 34930-G
Revised 34979-G	Schedule No. GW-SWG, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 34931-G
Revised 34980-G	Schedule No. GW-VRN, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 34932-G
Revised 34981-G Revised 34982-G	TABLE OF CONTENTS TABLE OF CONTENTS	Revised 34961-G Revised 34973-G
Revised 34983-G	TABLE OF CONTENTS	Revised 34974-G

SOUTHERN CALIFORNIA GAS COMPANY Revised CAL. P.U.C. SHEET NO.

34975-G

\$1,192,118

LOS ANGELES, CALIFORNIA CANCELING Revised 34938-G CAL. P.U.C. SHEET NO. PRELIMINARY STATEMENT PART II SUMMARY OF RATES AND CHARGES (Continued)

#### WHOLESALE SERVICE

Schedule GW-LB (Long Beach, G-CS7, GT-F7 & GT-I7)	
Volumetric Charge	1.476¢
ITCS-LB	0.024¢

Schedule GW-SD and GT-SD (San Diego Gas & Electric, G-CS8, GT-F8,	, GT-I8, GT-F11 & GT-I11)
Volumetric Charge	0.848¢
ITCS-SD	$0.024\phi$
Schedule GW-SWG (Southwest Gas, G-CS9, GT-F9 & GT-I9)	
Volumetric Charge	1.288¢
ITCS-SWG	0.024¢

Schedule GW-VRN (City of Vernon, G-CS10, GT-F10 & GT-I10)	
Transmission Charge	1.022¢
ITCS-VRN	0.024¢

Storage Reservation Charge (per year) .....

#### PROCUREMENT CHARGE

Schedule G-CP	
Non-Residential Core Procurement Charge, per therm	33.759¢
Residential Core Procurement Charge, per therm	33.759¢
Schedule G-CS	
Core Subscription Procurement Charge, per therm	20.564¢
Schedule GW-LB, GW-SD, GW-SWG and GW-VRN	
Core Subscription Procurement Charge, per therm	20.466¢

#### CORE SUBSCRIPTION RESERVATION CHARGE

Schedule G-CS, GW-LB, GW-SD, GW-SWG and GW-VRN	
Rate, per therm	3.382¢

(Continued)

ISSUED BY Lee Schavrien Vice President **Regulatory Affairs** 

(TO BE INSERTED BY CAL. PUC) Apr 30, 2002 DATE FILED May 1, 2002 EFFECTIVE RESOLUTION NO.

R

LOS ANGELES, CALIFORNIA CANCELING Revised

CAL. P.U.C. SHEET NO. 34976-G CAL. P.U.C. SHEET NO. 34928-G

	Schedule No. G-CS CORE SUBSCRIPTION NATURAL GAS SERVICE	Sheet 2
	(Continued)	
<u>RATES</u> (continued)		
Procurement Charges	1	
Cost of Gas, per th	ierm	20.298¢
Brokerage Fee, pe	r therm	<u>0.266¢</u>
Total Procurement	Charges, per therm	20.564¢
the first calendar d weighted average D.98-07-068, inclu adjustments; and (	charge will be filed on the last business day of each month lay of the following month. The procurement charge is cor cost of gas (WACOG) for the current month, derived in the uding authorized franchise fees and uncollectible expenses, 2) an authorized brokerage fee. <u>Cost Surcharge</u> (ITCS)	nprised of (1) the e manner approved in
ITCS-GCS, per the	erm	0.025¢
service under this ITCS under this sc associated with co	ned in Rule No. 1, recovers certain interstate capacity costs schedule except for that service identified in Rule No. 1 as schedule shall include an additional allocation of any capacit re subscription service.	being exempt. The
Reservation Charges		
Rate, per therm		3.382¢
	ription reservation charge is determined on all volumetric b gas usage in therms.	basis and is calculated
Transmission Charge	<u>s</u>	
G-CS3D, Commer	rcial/Industrial Distribution Level	
Rate, per therm	ı	
Tier I	0 - 20,833 Therms	8.948¢
Tier II	20,834 - 83,333 Therms	5.528¢
Tier III	83,334 - 166,667 Therms	3.340¢
Tier IV	Over 166,667 Therms	1.777¢
	(Continued)	
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ADVICE LETTER NO. 3144	, · · · · · · · · · · · · · · · · · · ·	
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**Regulatory Affairs** 

RESOLUTION NO.

90-09-089, et al.

#### Schedule No. GW-LB WHOLESALE NATURAL GAS SERVICE

#### APPLICABILITY

Applicable for core subscription, firm intrastate transmission, and interruptible intrastate transmission service for the City of Long Beach ("Customer").

#### TERRITORY

Delivery points shall be as specified in the Master Services Contract, Schedule A, Intrastate Transmission Service ("Contract").

#### **RATES**

# Transmission Charges

G-CS7, Core Subscription

Rate, per therm	1.476¢
GT-F7, GT-I7, Firm & Interruptible Intrastate Transmission	
Rate, per therm	1.476¢
Interstate Transition Cost Surcharge (ITCS)	
ITCS-LB, per therm	0.024¢

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt. The ITCS under this schedule may include an additional allocation of any capacity costs associated with service hereunder as provided in Special Condition 22.

#### Procurement Charge

G-CS7, Core Subscription

Cost of Gas, per therm Brokerage Fee, per therm	20.200¢ 0.266¢	
Total Procurement Charge, per therm	20.466¢	

(TO BE INSERTED BY UTILITY)				
ADVICE LETTER	NO.	3144		
DECISION NO.	98-0	7-068,	89-11-060 &	
1H9	90-0	9-089,	et al.	

(Continued) ISSUED BY Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) DATE FILED <u>Apr 30, 2002</u> EFFECTIVE <u>May 1, 2002</u> RESOLUTION NO. R

R

	Schedule No. GW-SD ALE NATURAL GAS SE	Sheet	1
APPLICABILITY			
Applicable for core subscription and intr Company ("Customer").	astate transmission servic	e for San Diego Gas & Electric	
TERRITORY			
Delivery points shall be as specified in the Wholesale Intrastate Transmission Service		vices Contract, Schedule A,	
RATES			
Procurement Charges			
G-CS8, Core Subscription Service			
Cost of Gas, per therm Brokerage Fee, per therm			R
Total Procurement Charges, per th	erm		R
on the first calendar day of the foll weighted average cost of gas (WA D.98-07-068, including authorized authorized brokerage fee.	owing month. The procu COG) for the current more	y of each month to become effective rement charge is comprised of (1) the ath, derived in the manner approved in oplicable adjustments; and (2) an	
Reservation Charges			
G-CS8, Core Subscription Service			
Rate, per therm		3.382¢	
The core subscription reservation of based on actual gas usage in therm		n all volumetric basis and is calculated	
	(Continued)		
(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3144	ISSUED BY Lee Schavrien	(TO BE INSERTED BY CAL. PUG DATE FILED Apr 30, 2002	2)
DECISION NO. 98-07-068, 89-11-060 &	Vice President	EFFECTIVE May 1, 2002	
1H8 90-09-089, et al.	Regulatory Affairs	RESOLUTION NO.	

1H8

## Schedule No. GW-SWG WHOLESALE NATURAL GAS SERVICE

Sheet 1

## APPLICABILITY

Applicable for core subscription, firm intrastate transmission, and interruptible intrastate transmission service, and long-term storage service for Southwest Gas Corporation ("Customer") to Customer's service territory in southern California.

#### TERRITORY

Delivery points shall be as specified in the California Wholesale Gas Transportation and Storage Service Agreement ("Contract").

#### RATES

#### Transmission Charges

G-CS9, Core Subscription Rate, per therm	1.288¢
GT-F9, GT-I9, Firm & Interruptible Intrastate Transmission Rate, per therm	1.288¢
Interstate Transition Cost Surcharge (ITCS)	
ITCS-SWG, per therm	0.024¢
The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs a service under this schedule except for that service identified in Rule No. 1 as b	* *
Procurement Charges	
G-CS9, Core Subscription	
Cost of Gas, per therm Brokerage Fee, per therm	20.200¢ 0.266¢
Total Procurement Charges, per therm	20.466¢

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ADVICE LETTER	RNO. 3144	Lee Schavrien	DATE FILED	Apr 30, 2002
DECISION NO.	98-07-068, 89-11-060 &	Vice President	EFFECTIVE	May 1, 2002
1H8	90-09-089, et al.	Regulatory Affairs	RESOLUTION	NO

#### Schedule No. GW-VRN WHOLESALE NATURAL GAS SERVICE

## APPLICABILITY

Applicable for core subscription, firm intrastate transmission, and interruptible intrastate transmission service for the City of Vernon ("Customer").

#### TERRITORY

Delivery points shall be as specified in the Master Services Contract, Schedule A, Intrastate Transmission Service ("Contract").

#### RATES

## Transmission Charges

G-CS10, Core Subscription Rate, per therm	1.022¢
GT-F10, GT-I10, Firm & Interruptible Intrastate Transmission Rate, per therm	1.022¢
Rates may be adjusted to reflect any applicable taxes, franchise or other fees, regulinterstate or intrastate pipeline charges or penalties that may occur.	ulatory surcharges, and
Interstate Transition Cost Surcharge (ITCS)	
ITCS-VRN, per therm	0.024¢
The ITCS, as defined in Rule No. 1, recovers certain interstate capacity cos service under this schedule except for that service identified in Rule No. 1 a	**
Procurement Charges	
G-CS10, Core Subscription	
Cost of Gas, per therm Brokerage Fee, per therm	20.200¢ 0.266¢

Total Procurement Charges, per therm   2	20.466¢
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		(Continued)			
(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE	(TO BE INSERTED BY CAL. PUC)	
ADVICE LETTER	RNO. 3144	Lee Schavrien	DATE FILED	Apr 30, 2002	
DECISION NO.	98-07-068, 89-11-060 &	Vice President	EFFECTIVE	May 1, 2002	
1H8	90-09-089, et al.	Regulatory Affairs	RESOLUTION	NO.	

R

R

Sheet 1

#### TABLE OF CONTENTS

#### (Continued)

Industrial Service34553-G,34951-G,34952-G,34953-G32617-GGT-10Core Aggregation Transportation for Core Commercial and Industrial Service34554-G,32619-G,3403-G,34404-G,32622-GGN-10LCore Commercial and Industrial Service, Income Qualified33690-G,33691-G,34954-G,32627-G,33693-G 32629-G,32630-G,33694-G,32632-GGT-10LCore Aggregation Transportation Commercial and Industrial Service, Income Qualified33695-G,34046-G,33697-G,32636-G 32629-G,32630-G,33699-G,32639-G,33699-G,32634-GG-ACCore Air Conditioning Service for Commercial and Industrial34555-G,34955-G,32644-G,31026-G,33701-G,31525-GGT-ACCore Transportation-only Air Conditioning Service for Commercial and Industrial34555-G,34955-G,32644-G,31026-G,33701-G,31525-GGT-ACCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-ENCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-NGVTransportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,2999-GG-NGVNatural Gas Service for Motor Vehicles30205-G,32051-G,34057-G,31028-GGT-NGVTransportation-ONy Emerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32021-G,30202-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30200-G,30210-G,30210-GGO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,32610-G,30204-G,30205-	GL	Street and Outdoor Lighting Natural Gas Service
GT-10       Core Aggregation Transportation for Core Commercial and Industrial Service	GN-10	Core Service for Small Commercial and Industrial Service 34553-G 34951-G 34952-G 34953-G32617-G
Industrial Service       34554-G,32619-G,34403-G,34404-G,32622-G         GN-10L       Core Commercial and Industrial Service,       32629-G,33691-G,34954-G,32627-G,33693-G         GT-10L       Core Aggregation Transportation Commercial and       Industrial Service, Income Qualified       33690-G,33691-G,34406-G,33697-G,32636-G         GT-10L       Core Aggregation Transportation Commercial and       Industrial Service, Income Qualified       33695-G,34406-G,33697-G,32636-G         G-AC       Core Air Conditioning Service for Commercial and       Industrial       34555-G,34955-G,32644-G,31026-G,33701-G,31525-G         GT-AC       Core Transportation-only Air Conditioning Service for       Core Commercial and Industrial       34556-G,34408-G,29992-G         G-EN       Core Gas Engine Service for Agricultural       Water Pumping       34557-G,34956-G,31027-G         GT-EN       Core Transportation-only Gas Engine Service for       Agricultural Water Pumping       34558-G,29998-G,2999-G         G-FNQV       Natural Gas Service for Motor Vehicles       32059-G,34264-G,31026-G,31028-G       GT-NGV         GT-NGV       Transportation of Customer-Owned Gas for       Motor Vehicle Service       34244-G,34245-G,30002-G,30204-G,30202-G         GTO-ET       Transportation-Only Emerging Technologies Optional Rate for       Core Commercial and Industrial       30200-G,32061-G,30208-G         GTO-IET       Transportation-Only Incremental Rat	GT 10	
GN-10L Core Commercial and Industrial Service, Income Qualified	01-10	
Income Qualified		32623-G
32629-G,32630-G,33694-G,32632-GGT-10LCore Aggregation Transportation Commercial and Industrial Service, Income Qualified	GN-10L	
GT-10LCore Aggregation Transportation Commercial and Industrial Service, Income Qualified33695-G,34406-G,33697-G,32636-G 32637-G,33698-G,32639-G,33699-G,32641-GG-ACCore Air Conditioning Service for Commercial and Industrial34555-G,32644-G,31026-G,33701-G,31525-GGT-ACCore Transportation-only Air Conditioning Service for Commercial and Industrial34556-G,34408-G,29992-G 29993-G,33703-G,31527-G,29996-GG-ENCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for 		
Industrial Service, Income Qualified 33695-G,34406-G,33697-G,32636-G 32637-G,33698-G,32639-G,32641-G G-AC Core Air Conditioning Service for Commercial and Industrial		
G-AC Core Air Conditioning Service for Commercial and Industrial	GT-10L	
G-ACCore Air Conditioning Service for Commercial and Industrial34555-G,34955-G,32644-G,31026-G,33701-G,31525-GGT-ACCore Transportation-only Air Conditioning Service for Commercial and Industrial34556-G,34408-G,29992-G2993-G,33703-G,31527-G,29996-G29993-G,33703-G,31527-G,29996-GG-ENCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30203-G,30204-G,30205-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34958-G,34959-G,31031-GG-CSCore Subscription Natural Gas Service34559-G,32657-G,32658-G,32657-G 32656-G,32657-G,32658-G,32657-GGT-IInterruptible Intrastate Transmission Service34563-G,34411-G,32662-G,34562-G 32664-G,32657-G,34564-G		
Industrial34555-G,34955-G,32644-G,31026-G,33701-G,31525-GGT-ACCore Transportation-only Air Conditioning Service for Commercial and Industrial34556-G,34408-G,29992-G 29993-G,33703-G,31527-G,29996-GG-ENCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,3003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30204-G,30205-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-GGT-FFirm Intrastate Transmission Service34551-G,34411-G,32662-G,34562-GGT-IInterruptible Intrastate Transmission Service34561-G,34411-G,32662-G,34564-G		
GT-ACCore Transportation-only Air Conditioning Service for Commercial and Industrial34556-G,34408-G,29992-G 29993-G,33703-G,31527-G,29996-GG-ENCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GGCPCore Procurement Service34559-G,34976-G,34410-G,32655-GG-CSCore Procurement Service34550-G,34976-G,34410-G,32655-GGT-FFirm Intrastate Transmission Service34561-G,32657-G,32658-G,32657-G,34562-GGT-IInterruptible Intrastate Transmission Service34561-G,34411-G,34564-G	G-AC	
Commercial and Industrial34556-G,34408-G,29992-G 29993-G,33703-G,31527-G,29996-GG-ENCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30200-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-G 32656-G,32657-G,32658-G,32659-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,3456-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,3456-G		Industrial 34555-G,34955-G,32644-G,31026-G,33701-G,31525-G
29993-G,33703-G,31527-G,29996-GG-ENCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30200-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-G 32656-G,32657-G,32658-G,32659-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	GT-AC	Core Transportation-only Air Conditioning Service for
G-ENCore Gas Engine Service for Agricultural Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30200-G,32061-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34959-G,31031-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-G 32656-G,32657-G,32658-G,32659-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G		Commercial and Industrial
Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-G 32656-G,32657-G,32658-G,32659-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G		29993-G,33703-G,31527-G,29996-G
Water Pumping34557-G,34956-G,31027-GGT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	G-EN	Core Gas Engine Service for Agricultural
GT-ENCore Transportation-only Gas Engine Service for Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G		
Agricultural Water Pumping34558-G,29998-G,29999-GG-NGVNatural Gas Service for Motor Vehicles32059-G,34957-G,31028-GGT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-GG-CSCore Subscription Natural Gas Service34561-G,34411-G,32662-G,34562-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	GT-EN	Core Transportation-only Gas Engine Service for
G-NGVNatural Gas Service for Motor Vehicles		
GT-NGVTransportation of Customer-Owned Gas for Motor Vehicle Service	G-NGV	
Motor Vehicle Service34244-G,34245-G,30002-G,30003-GGO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	GT-NGV	Transportation of Customer-Owned Gas for
GO-ETEmerging Technologies Optional Rate for Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34559-G,34976-G,34410-G,32655-G 32656-G,32657-G,32658-G,32659-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G		
Core Commercial and Industrial30200-G,32061-G,30202-GGTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34958-G,34959-G,31031-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-G 32656-G,32657-G,32658-G,32659-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	GO-ET	
GTO-ETTransportation-Only Emerging Technologies Optional Rate for Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34958-G,34959-G,31031-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-G 32656-G,32657-G,32658-G,32659-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G		
Core Commercial and Industrial30203-G,30204-G,30205-GGO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34958-G,34959-G,31031-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	GTO-ET	
GO-IRIncremental Rate for Existing Equipment for Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34958-G,34959-G,31031-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	010 21	
Core Commercial and Industrial30206-G,32062-G,30208-GGTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34958-G,34959-G,31031-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	GO-IR	
GTO-IRTransportation-Only Incremental Rate for Existing Equipment for Core Commercial and Industrial30209-G,30210-G,30211-GG-CPCore Procurement Service34958-G,34959-G,31031-GG-CSCore Subscription Natural Gas Service34559-G,34976-G,34410-G,32655-G 32656-G,32657-G,32658-G,32659-GGT-FFirm Intrastate Transmission Service34561-G,34411-G,32662-G,34562-G 32664-G,32665-G,34838-G,32667-GGT-IInterruptible Intrastate Transmission Service34563-G,34412-G,34564-G	00 11	
Core Commercial and Industrial         30209-G,30210-G,30211-G           G-CP         Core Procurement Service         34958-G,34959-G,31031-G           G-CS         Core Subscription Natural Gas Service         34559-G,34976-G,34410-G,32655-G           GT-F         Firm Intrastate Transmission Service         34561-G,34411-G,32662-G,34562-G           GT-I         Interruptible Intrastate Transmission Service         34563-G,34412-G,34564-G	GTO-IR	
G-CP         Core Procurement Service         34958-G,34959-G,31031-G           G-CS         Core Subscription Natural Gas Service         34559-G,34976-G,34410-G,32655-G           GT-F         Firm Intrastate Transmission Service         34561-G,34411-G,32662-G,34562-G           GT-I         Interruptible Intrastate Transmission Service         34563-G,34412-G,34564-G	010 IK	
G-CS       Core Subscription Natural Gas Service       34559-G,34976-G,34410-G,32655-G         GT-F       Firm Intrastate Transmission Service       34561-G,32657-G,32658-G,32659-G         GT-I       Interruptible Intrastate Transmission Service	G CP	
GT-F       Firm Intrastate Transmission Service		
GT-F         Firm Intrastate Transmission Service         34561-G,34411-G,32662-G,34562-G           GT-I         Interruptible Intrastate Transmission Service         34563-G,34438-G,32667-G           GT-I         Interruptible Intrastate Transmission Service         34563-G,34412-G,34564-G	0-05	
32664-G,32665-G,34838-G,32667-G           GT-I         Interruptible Intrastate Transmission Service	CT E	
GT-I Interruptible Intrastate Transmission Service	01-Г	
	CTI	
27671 C 24220 C 27672 C	01-1	34303-0,34412-0,34304-0 32671-G 34839-G 32673-G

ISSUED BY Lee Schavrien Vice President Regulatory Affairs (TO BE INSERTED BY CAL. PUC) DATE FILED <u>Apr 30, 2002</u> EFFECTIVE <u>May 1, 2002</u> RESOLUTION NO.

#### TABLE OF CONTENTS

#### (Continued)

GT-SD	Intrastate Transmission Service		
GT-RLS	Residual Load Service		
GW-LB	Wholesale Natural Gas Service 34977-		T
CUU CD		32680-G,32681-G	
GW-SD	Wholesale Natural Gas Service		T
CUL CULC		32685-G,32686-G	
GW-SWG	Wholesale Natural Gas Service		T
CHU UDN		32690-G,32691-G	
GW-VRN	Wholesale Natural Gas Service	, , ,	T
C D (D		32695-G,32696-G,32697-G	
G-IMB	Transportation Imbalance Service		
		34963-G,33497-G,33498-G	
G-ITC	Interconnect Access Service	•	
G-BSS	Basic Storage Service	32700-G,32701-G,32702-G,32703-G	
a tua		32704-G,32705-G,32706-G,32707-G	
G-AUC	Auction Storage Service	32708-G,32709-G,32710-G,32711-G	
a . <b>m</b> a		32712-G,32713-G,32714-G,32715-G	
G-LTS	Long-Term Storage Service	32716-G,32717-G,32718-G,32719-G	
~ ~		32720-G,32721-G,32722-G,32723-G	
G-TBS	Transaction Based Storage Service	32724-G,32725-G,27374-G,27375-G	
		31929-G,27377-G,27378-G	
G-CBS	UDC Consolidated Billing Service		
G-PPPS	Tax Surcharge to Fund Public Purpose Progra		
G-SRF	Surcharge to Fund Public Utilities Commissio		
	Utilities Reimbursement Account		
G-MHPS	Surcharge to Fund Public Utilities Commissio		
	Master Metered Mobile Home Park Gas Sa		
	Inspection and Enforcement Program		
G-MSUR	Transported Gas Municipal Surcharge		
GIT	Interruptible Interutility Transportation		
GLT	Long-Term Transportation of Customer-Owner		
	Natural Gas		
GLT-1	Transportation of Customer-Owned Natural G		
		24575-G,24576-G,24577-G	
GLT-2	Transportation of Customer-Owned Natural G		
		24581-G,24582-G,24583-G	
G-LOAN	Hub Loaning		
G-PRK	Hub Parking		
G-WHL	Hub Service		
			1

(Continued)

ISSUED BY Lee Schavrien Vice President Regulatory Affairs (TO BE INSERTED BY CAL. PUC) DATE FILED <u>Apr 30, 2002</u> EFFECTIVE <u>May 1, 2002</u> RESOLUTION NO.

## TABLE OF CONTENTS

The following listed sheets contain all effective Schedules of Rates and Rules affecting service and information relating thereto in effect on the date indicated thereon.

#### **GENERAL**

Cal. P.U.C. Sheet No.

Т

Т

Т

Title Page	
Table of ContentsGeneral and Preliminary Statement    34983-G,34423-G      Table of ContentsGeneral and Preliminary Statement    20516 G	
Table of ContentsService Area Maps and Descriptions    28516-G      24060 G 24001 G 24002 G	
Table of ContentsRate Schedules   34960-G,34981-G,34982-G	
Table of ContentsList of Cities and Communities Served       33771-G         22771-G       22771-G	
Table of ContentsList of Contracts and Deviations    33771-G	
Table of ContentsRules   34696-G,33305-G	
Table of ContentsSample Forms         33712-G,34024-G,34697-G,34698-G,32785-G	
PRELIMINARY STATEMENT	
Part I General Service Information 24331-G,24332-G,24333-G,24334-G,24749-G	
Part II Summary of Rates and Charges 34936-G,34937-G,34363-G,34364-G,34975-G,34970-G	
32491-G,32492-G,34203-G,34939-G,34940-G,34368-G,34369-G	
Part III Cost Allocation and Revenue Requirement 27024-G,27025-G,27026-G,27027-G,34370-G	
Part IV Income Tax Component of Contributions and Advances	
Part V Description of Regulatory Accounts-Balancing	
34821-G,34822-G,34823-G,34824-G,34825-G,34826-G,34827-G,34682-G	
Part VI Description of Regulatory Accounts-Memorandum	
34281-G,34282-G,34283-G,34284-G,34285-G,34286-G,34683-G	
34684-G,34289-G,34290-G,34291-G,34829-G,34830-G,34831-G,34832-G	
Part VII Description of Regulatory Accounts-Tracking	
34375-G,34376-G,34377-G,34378-G,34379-G	
51575 0,51570 0,51577 0,51570 0,51577 0	
Part VIII Gas Cost Incentive Mechanism (GCIM) 31776-G,31777-G,31778-G,30523-G,30524-G	
Part IX Hazardous Substances Mechanism (HSM)	
Part X Global Settlement	

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3144 DECISION NO. 98-07-068, 89-11-060 & 1H6 90-09-089, et al. (Continued) ISSUED BY Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) DATE FILED <u>Apr 30, 2002</u> EFFECTIVE <u>May 1, 2002</u> RESOLUTION NO.

# ATTACHMENT C

# ADVICE NO. 3144

# **RATE CALCULATION WORKPAPER**

# CORE SUBSCRIPTION RATES FILED APRIL 30, 2002 EFFECTIVE MAY 1, 2002

# Core Subscription Procurement Charge:

 Retail CS:
 20.298¢ per therm

 (WACOG: 19.900¢ or [30.100¢ - 10.200¢ credit] + Franchise and Uncollectibles:
 0.398¢ or [2.0012% \* 19.900¢])

Wholesale CS: 20.200¢ per therm (WACOG: 19.900¢ or [30.100¢ - 10.200¢ credit] + Franchise: 0.300¢ or [1.5051% \* 19.900¢])