# The Gas Company®

Lee Schavrien Vice President Regulatory Affairs

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February 28, 2002

Advice No. 3127 (U 904 G)

Public Utilities Commission of the State of California

**Subject:** March 2002 Core Subscription Procurement Charge Update

Southern California Gas Company (SoCalGas) hereby submits for filing revisions to its tariff schedules, applicable throughout its service territory, as shown on Attachment B.

This filing is made in compliance with Ordering Paragraphs 1 and 2 of Decision No. 98-07-068, dated July 23, 1998, in addition to Decision Nos. 89-11-060 and 90-09-089, et al.

#### **Purpose**

This routine monthly filing revises the listed tariff rate schedules by updating the retail and wholesale Core Subscription Procurement Charges for March 2002.

### <u>Information</u>

Decision No. (D.) 98-07-068 authorizes SoCalGas to 1) change the calculation of its forecasted portfolio weighted average cost of gas using best estimates of the weighted volumes and prices of flowing supplies from the different supply basins delivered to the California/Arizona border for the purposes of calculating its Core Subscription Procurement Charge, and 2) file the Core Subscription Procurement Charge tariffs on the last business day of each month to become effective on the first calendar day of the following month.

For March 2002, the retail Core Subscription Procurement Charge is 14.892¢ per therm, an increase of 1.734¢ per therm from last month. The wholesale Core Subscription Procurement Charge is 14.820¢ per therm, an increase of 1.726¢ per therm from last month. The workpaper showing details of the calculation of these rates is incorporated herein as Attachment C.

Both the retail and wholesale Core Subscription Procurement Charges include a credit that SoCalGas intends to apply over the next month (March 2002) in order to reduce a current overcollection in the core subscription account.

Pursuant to SoCalGas' 1999 BCAP Decision No. 00-04-060 the fixed monthly Core Subscription Reservation Charge has been replaced with a volumetric-based reservation charge, which currently is 3.382¢ per therm, effective January 1, 2002, as filed by SoCalGas Advice No. 3096.

The March 2002 Buy-Back Rates, as contained in Schedule No. G-IMB, Transportation Imbalance Service, will be filed at the end March 2002 by separate advice letter. Pursuant to Resolution G-3316, the Schedule No. G-IMB Standby Procurement Charges for March 2002 will be filed at least one day prior to April 25, 2002 by separate advice letter.

#### **Protest**

Anyone may protest this Advice Letter to the California Public Utilities Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and received within 20 days of the date of this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

Energy Division - IMC Branch California Public Utilities Commission 505 Van Ness Avenue, 4<sup>th</sup> Floor San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer (jjr@cpuc.ca.gov) and Honesto Gatchalian (jnj@cpuc.ca.gov) of the Energy Division. A copy of the protest shall also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom
Regulatory Tariff Administration - GT14D6
555 West Fifth Street
Los Angeles, CA 90013-1011
Facsimile No. (213) 244-4957
E-Mail: snewsom@sempra.com

Attn: C. Richard Swanson
Regulatory Tariff Manager – CP22D
8315 Century Park Court
San Diego, CA 92123-1550
Facsimile No. (858) 654-1788
E-Mail: rswanson@sempra.com

### **Effective Date**

In compliance with Ordering Paragraph 2 of D.98-07-068, the tariff sheets filed herein are to be effective for service on and after March 1, 2002.

### **Notice**

In accordance with Section III.G of General Order No. 96-A, a copy of this advice letter is being sent to the parties listed on Attachment A.

LEE SCHAVRIEN
Vice President
Regulatory Affairs

Attachments

# **ATTACHMENT A**

Advice No. 3127

(See Attached Service List)

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Aglet Consumer Alliance James Weil jweil@aglet.org

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**Tony Cusati** 

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## ATTACHMENT B Advice No. 3127

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 34780-G	PRELIMINARY STATEMENT, PART II, SUMMARY OF RATES AND CHARGES, Sheet 5	Revised 34594-G
Revised 34781-G	Schedule No. G-CS, CORE SUBSCRIPTION NATURAL GAS SERVICE, Sheet 2	Revised 34584-G
Revised 34782-G	Schedule No. GW-LB, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 34585-G
Revised 34783-G	Schedule No. GW-SD, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 34586-G
Revised 34784-G	Schedule No. GW-SWG, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 34587-G
Revised 34785-G	Schedule No. GW-VRN, WHOLESALE NATURAL GAS SERVICE, Sheet 1	Revised 34588-G
Revised 34786-G Revised 34787-G	TABLE OF CONTENTS TABLE OF CONTENTS	Revised 34617-G Revised 34778-G
Revised 34788-G	TABLE OF CONTENTS	Revised 34779-G

LOS ANGELES, CALIFORNIA CANCELING

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

34780-G 34594-G

Sheet 5

### PRELIMINARY STATEMENT PART II **SUMMARY OF RATES AND CHARGES**

(Continued)

WHOLESALE SERVICE	
Schedule GW-LB (Long Beach, G-CS7, GT-F7 & GT-I7)	
Volumetric Charge	1.476¢
ITCS-LB	$0.024\phi$
Tred Eb	0.02 10
Schedule GW-SD and GT-SD (San Diego Gas & Electric, G-CS8, GT-	-F8, GT-I8, GT-F11 & GT-I11)
Volumetric Charge	
ITCS-SD	$0.024\phi$
	,
Schedule GW-SWG (Southwest Gas, G-CS9, GT-F9 & GT-I9)	
Volumetric Charge	1.288¢
ITCS-SWG	$0.024\phi$
Storage Reservation Charge (per year)	\$1,192,118
Schedule GW-VRN (City of Vernon, G-CS10, GT-F10 & GT-I10)	
Transmission Charge	1.022¢
ITCS-VRN	
	,
PROCUREMENT CHARGE	
Schedule G-CP	
Non-Residential Core Procurement Charge, per therm	. 18.159¢
Residential Core Procurement Charge, per therm	
	·
Schedule G-CS	
Core Subscription Procurement Charge, per therm	15.158¢
	,
Schedule GW-LB, GW-SD, GW-SWG and GW-VRN	
Core Subscription Procurement Charge, per therm	15.086¢
g, r	
CORE SUBSCRIPTION RESERVATION CHARGE	
Schedule G-CS, GW-LB, GW-SD, GW-SWG and GW-VRN	
l	

Rate, per therm .....

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3127 98-07-068, 89-11-060 & DECISION NO. 90-09-089, et al. 5H4

ISSUED BY Lee Schavrien Vice President

Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Feb 28, 2002 DATE FILED Mar 1, 2002 **EFFECTIVE** RESOLUTION NO.

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LOS ANGELES, CALIFORNIA CANCELING REV

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

34781-G 34584-G

### Schedule No. G-CS CORE SUBSCRIPTION NATURAL GAS SERVICE

Sheet 2

(Continued)

### **RATES** (continued)

### **Procurement Charges**

Cost of Gas, per therm	14.892¢
Brokerage Fee, per therm	0.266¢

The procurement charge will be filed on the last business day of each month to become effective on the first calendar day of the following month. The procurement charge is comprised of (1) the weighted average cost of gas (WACOG) for the current month, derived in the manner approved in D.98-07-068, including authorized franchise fees and uncollectible expenses, and any applicable adjustments; and (2) an authorized brokerage fee.

#### **Interstate Transition Cost Surcharge (ITCS)**

ITCS-GCS, per therm  $0.025 \varphi$ 

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt. The ITCS under this schedule shall include an additional allocation of any capacity costs that are associated with core subscription service.

#### Reservation Charges

Rate, per therm 3.382¢

The core subscription reservation charge is determined on all volumetric basis and is calculated based on actual gas usage in therms.

### **Transmission Charges**

#### G-CS3D, Commercial/Industrial Distribution Level

#### Rate, per therm

Tier I	0 - 20,833 Therms	8.948¢
Tier II	20,834 - 83,333 Therms	5.528¢
Tier III	83,334 - 166,667 Therms	3.340¢
Tier IV	Over 166,667 Therms	1.777¢

(Continued)

(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3127 DECISION NO.  $98\text{-}07\text{-}068, 89\text{-}11\text{-}060 \& 90\text{-}09\text{-}089, et al.}$ 

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 $\begin{array}{c|c} \text{(TO BE INSERTED BY CAL. PUC)} \\ \text{DATE FILED} & Feb \ 28, \ 2002 \\ \text{EFFECTIVE} & Mar \ 1, \ 2002 \\ \text{RESOLUTION NO.} \end{array}$ 

LOS ANGELES, CALIFORNIA CANCELING Rev

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

34782-G 34585-G

### Schedule No. GW-LB WHOLESALE NATURAL GAS SERVICE

Sheet 1

### **APPLICABILITY**

Applicable for core subscription, firm intrastate transmission, and interruptible intrastate transmission service for the City of Long Beach ("Customer").

#### **TERRITORY**

Delivery points shall be as specified in the Master Services Contract, Schedule A, Intrastate Transmission Service ("Contract").

#### **RATES**

### **Transmission Charges**

G-CS7, Core Subscription

GT-F7, GT-I7, Firm & Interruptible Intrastate Transmission

Rate, per therm  $1.476\phi$ 

**Interstate Transition Cost Surcharge (ITCS)** 

ITCS-LB, per therm  $0.024\phi$ 

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt. The ITCS under this schedule may include an additional allocation of any capacity costs associated with service hereunder as provided in Special Condition 22.

### **Procurement Charge**

G-CS7, Core Subscription

Cost of Gas, per therm	14.820¢
Brokerage Fee, per therm	0.266¢

(Continued)

 $\begin{array}{lll} \text{(TO BE INSERTED BY UTILITY)} \\ \text{ADVICE LETTER NO.} & 3127 \\ \text{DECISION NO.} & 98-07-068, \, 89-11-060 \, \& \\ \text{$_{1H5}$} & 90-09-089, \, \text{et al.} \end{array}$ 

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EFFECTIVE Mar 1, 2002

RESOLUTION NO.

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Revised Revised

CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

34783-G 34586-G

### Schedule No. GW-SD WHOLESALE NATURAL GAS SERVICE

Sheet 1

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#### **APPLICABILITY**

Applicable for core subscription and intrastate transmission service for San Diego Gas & Electric Company ("Customer").

#### **TERRITORY**

Delivery points shall be as specified in the Customer's Master Services Contract, Schedule A, Wholesale Intrastate Transmission Service.

#### **RATES**

### **Procurement Charges**

G-CS8, Core Subscription Service

The procurement charge will be filed on the last business day of each month to become effective on the first calendar day of the following month. The procurement charge is comprised of (1) the weighted average cost of gas (WACOG) for the current month, derived in the manner approved in D.98-07-068, including authorized franchise fees and any applicable adjustments; and (2) an authorized brokerage fee.

#### Reservation Charges

G-CS8, Core Subscription Service

The core subscription reservation charge is determined on an all volumetric basis and is calculated based on actual gas usage in therms.

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(TO BE INSERTED BY UTILITY) ADVICE LETTER NO. 3127 DECISION NO. 98-07-068, 89-11-060 & 90-09-089, et al.

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Regulatory Affairs

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EFFECTIVE Mar 1, 2002

RESOLUTION NO.

LOS ANGELES, CALIFORNIA CANCELING Revised

Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

34784-G 34587-G

### Schedule No. GW-SWG WHOLESALE NATURAL GAS SERVICE

Sheet 1

#### **APPLICABILITY**

Applicable for core subscription, firm intrastate transmission, and interruptible intrastate transmission service, and long-term storage service for Southwest Gas Corporation ("Customer") to Customer's service territory in southern California.

#### **TERRITORY**

Delivery points shall be as specified in the California Wholesale Gas Transportation and Storage Service Agreement ("Contract").

#### **RATES**

#### **Transmission Charges**

G-CS9, Core Subscription

GT-F9, GT-I9, Firm & Interruptible Intrastate Transmission

<u>Interstate Transition Cost Surcharge</u> (ITCS)

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt.

### **Procurement Charges**

G-CS9, Core Subscription

Cost of Gas, per therm	14.820¢
Brokerage Fee, per therm	0.266¢

(Continued)

(TO BE INSERTED BY UTILITY)

ADVICE LETTER NO. 3127

DECISION NO. 98-07-068, 89-11-060 & 90-09-089, et al.

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Regulatory Affairs

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LOS ANGELES, CALIFORNIA CANCELING REV

Revised Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

34785-G 34588-G

### Schedule No. GW-VRN WHOLESALE NATURAL GAS SERVICE

Sheet 1

#### **APPLICABILITY**

Applicable for core subscription, firm intrastate transmission, and interruptible intrastate transmission service for the City of Vernon ("Customer").

#### **TERRITORY**

Delivery points shall be as specified in the Master Services Contract, Schedule A, Intrastate Transmission Service ("Contract").

#### **RATES**

### **Transmission Charges**

G-CS10, Core Subscription

GT-F10, GT-I10, Firm & Interruptible Intrastate Transmission

Rates may be adjusted to reflect any applicable taxes, franchise or other fees, regulatory surcharges, and interstate or intrastate pipeline charges or penalties that may occur.

### **Interstate Transition Cost Surcharge (ITCS)**

ITCS-VRN, per therm  $0.024\phi$ 

The ITCS, as defined in Rule No. 1, recovers certain interstate capacity costs and applies to all service under this schedule except for that service identified in Rule No. 1 as being exempt.

#### **Procurement Charges**

#### G-CS10, Core Subscription

Cost of Gas, per therm	14.820¢	
Brokerage Fee, per therm	0.266¢	
Total Procurement Charges, per therm	15.086¢	
Total Flocurement Charges, per merm	13.000¢	

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GT-10	Core Aggregation Transportation for Core Commercial and
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GN-10L	Core Commercial and Industrial Service,
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	32629-G,32630-G,33694-G,32632-G
GT-10L	Core Aggregation Transportation Commercial and
	Industrial Service, Income Qualified 33695-G,34406-G,33697-G,32636-G
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G-AC	Core Air Conditioning Service for Commercial and
	Industrial
GT-AC	Core Transportation-only Air Conditioning Service for
	Commercial and Industrial
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G-EN	Core Gas Engine Service for Agricultural
	Water Pumping
GT-EN	Core Transportation-only Gas Engine Service for
	Agricultural Water Pumping
G-NGV	Natural Gas Service for Motor Vehicles
GT-NGV	Transportation of Customer-Owned Gas for
	Motor Vehicle Service
GO-ET	Emerging Technologies Optional Rate for
	Core Commercial and Industrial
GTO-ET	Transportation-Only Emerging Technologies Optional Rate for
	Core Commercial and Industrial
GO-IR	Incremental Rate for Existing Equipment for
CTC TD	Core Commercial and Industrial
GTO-IR	Transportation-Only Incremental Rate for Existing Equipment for
G GD	Core Commercial and Industrial
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G-CS	Core Subscription Natural Gas Service 34559-G,34781-G,34410-G,32655-G
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GT-I	Interruptible Intrastate Transmission Service
	32671-G,32672-G,32673-G

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(TO BE INSERTED BY UTILITY) 3127 ADVICE LETTER NO. 98-07-068, 89-11-060 & DECISION NO. 90-09-089, et al. 2H4

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(TO BE INSERTED BY CAL. PUC) Feb 28, 2002 DATE FILED Mar 1, 2002 **EFFECTIVE** RESOLUTION NO.

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Revised LOS ANGELES, CALIFORNIA CANCELING Revised CAL. P.U.C. SHEET NO. CAL. P.U.C. SHEET NO.

34787-G 34778-G

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GW-SD	Wholesale Natural Gas Bervice	32685-G,32686-G
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311 311 3	Wholesale Patalal Gas Bervice	32690-G,32691-G
GW-VRN	Wholesale Natural Gas Service	
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G-AUC	Auction Storage Service	32708-G,32709-G,32710-G,32711-G
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G-TBS	Transaction Based Storage Service	32724-G,32725-G,27374-G,27375-G
		31929-G,27377-G,27378-G
G-CBS	UDC Consolidated Billing Service	
G-PPPS	Tax Surcharge to Fund Public Purpose Progra	
G-SRF	Surcharge to Fund Public Utilities Commission	
	Utilities Reimbursement Account	
G-MHPS	Surcharge to Fund Public Utilities Commission	
	Master Metered Mobile Home Park Gas Sa	
	Inspection and Enforcement Program	
G-MSUR	Transported Gas Municipal Surcharge	
GIT	Interruptible Interutility Transportation	
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(TO BE INSERTED BY UTILITY) 3127 ADVICE LETTER NO. 98-07-068, 89-11-060 & DECISION NO. 90-09-089, et al. 3H5

ISSUED BY Lee Schavrien Vice President Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Feb 28, 2002 DATE FILED Mar 1, 2002 **EFFECTIVE** RESOLUTION NO.

34788-G

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Regulatory Affairs

(TO BE INSERTED BY CAL. PUC) Feb 28, 2002 DATE FILED Mar 1, 2002 **EFFECTIVE** RESOLUTION NO.

#### **ATTACHMENT C**

### **ADVICE NO. 3127**

### RATE CALCULATION WORKPAPER

## CORE SUBSCRIPTION RATES FILED FEBRUARY 28, 2002 EFFECTIVE MARCH 1, 2002

### **Core Subscription Procurement Charge:**

Retail CS: 14.892¢ per therm

(WACOG: 14.600¢ or [22.800¢ - 8.200¢ credit] + Franchise and Uncollectibles: 0.292¢ or [2.0012% \* 14.600¢])

**Wholesale CS**: **14.820**¢ per therm (WACOG: 14.600¢ or [22.800¢ - 8.200¢ credit] + Franchise: 0.220¢ or [1.5051% \* 14.600¢])